



MUNICIPIO DE TANLAJÁS SAN LUIS POTOSÍ

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: YANETH

Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/dic./2024 Al 31/dic./2024

Fecha y 06/ene./2025

hora de Impresión 12:50 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
001	TANLAJAS	\$139,466,423.72	-\$58,937,985...	\$80,528,438.70	\$7,696,452.06	\$8,668,239.41	\$8,668,239.41	\$9,715,222.95	\$71,860,199...
002	AGUAHEDIONDA	\$0.00	\$3,104,137.71	\$3,104,137.71	\$0.00	\$0.00	\$0.00	\$0.00	\$3,104,137.71
003	AGUALOJA	\$0.00	\$979,334.53	\$979,334.53	\$0.00	\$0.00	\$0.00	\$0.00	\$979,334.53
004	LA ARGENTINA	\$0.00	\$1,419,000.00	\$1,419,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,419,000.00
006	EL BARRANCON	\$0.00	\$1,570,311.22	\$1,570,311.22	\$0.00	\$1,570,311.22	\$1,570,311.22	\$1,570,311.22	\$0.00
010	LA CEBADILLA	\$0.00	\$3,122,934.63	\$3,122,934.63	\$0.00	\$823,202.72	\$73,470.81	\$823,202.72	\$2,299,731.91
011	LA CONCEPCION	\$0.00	\$960,741.00	\$960,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960,741.00
015	EL JOMTE	\$0.00	\$2,419,666.92	\$2,419,666.92	\$0.00	\$0.00	\$0.00	\$0.00	\$2,419,666.92
016	LA LABOR	\$0.00	\$1,306,662.10	\$1,306,662.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,306,662.10
018	MALILIJA	\$0.00	\$2,546,176.27	\$2,546,176.27	\$0.00	\$824,758.58	\$824,758.58	\$824,758.58	\$1,721,417.69
020	EL MAY	\$0.00	\$973,241.52	\$973,241.52	\$0.00	\$0.00	\$0.00	\$0.00	\$973,241.52
022	OJOX	\$0.00	\$2,952,304.62	\$2,952,304.62	\$0.00	\$573,563.10	\$573,563.10	\$573,563.10	\$2,378,741.52
023	EL PANDO	\$0.00	\$2,986,557.58	\$2,986,557.58	\$0.00	\$0.00	\$0.00	\$0.00	\$2,986,557.58
025	QUELABITAD CUARESMA	\$0.00	\$1,263,407.62	\$1,263,407.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,263,407.62
026	ANEXO QUELABITAD CALABAZAS	\$0.00	\$973,241.52	\$973,241.52	\$0.00	\$0.00	\$0.00	\$0.00	\$973,241.52
028	SAN CRISTOBAL	\$0.00	\$539,785.56	\$539,785.56	\$0.00	\$0.00	\$0.00	\$0.00	\$539,785.56
029	SAN JOSE DEL TINTO (LA GLORIA)	\$0.00	\$973,241.52	\$973,241.52	\$0.00	\$0.00	\$0.00	\$0.00	\$973,241.52
030	SAN JOSE XILATZEN	\$0.00	\$2,099,258.85	\$2,099,258.85	\$0.00	\$0.00	\$0.00	\$0.00	\$2,099,258.85
032	SAN NICOLAS	\$0.00	\$1,572,934.56	\$1,572,934.56	\$0.00	\$824,101.67	\$824,101.67	\$824,101.67	\$748,832.89
033	SANTA ELENA	\$0.00	\$1,592,241.52	\$1,592,241.52	\$0.00	\$0.00	\$0.00	\$0.00	\$1,592,241.52
034	SANTA ROSA	\$0.00	\$2,210,656.88	\$2,210,656.88	\$0.00	\$0.00	\$0.00	\$0.00	\$2,210,656.88
036	TANCOLOL	\$0.00	\$960,741.00	\$960,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960,741.00
042	EL NARANJAL	\$0.00	\$941,091.30	\$941,091.30	\$0.00	\$0.00	\$0.00	\$0.00	\$941,091.30
053	SAN BENITO	\$0.00	\$2,084,091.19	\$2,084,091.19	\$0.00	\$0.00	\$0.00	\$0.00	\$2,084,091.19
070	CUITZABTZEN	\$0.00	\$1,374,220.00	\$1,374,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,374,220.00
076	TIZOAPATZ	\$0.00	\$571,976.35	\$571,976.35	\$571,976.35	\$571,976.35	\$571,976.35	\$571,976.35	\$0.00
077	EL FORTIN MAY	\$0.00	\$3,446,271.36	\$3,446,271.36	\$0.00	\$823,202.72	\$823,202.72	\$823,202.72	\$2,623,068.64
082	EL CHUCHE	\$0.00	\$1,002,535.78	\$1,002,535.78	\$0.00	\$0.00	\$0.00	\$0.00	\$1,002,535.78
098	EL MANTE	\$0.00	\$973,241.52	\$973,241.52	\$0.00	\$0.00	\$0.00	\$0.00	\$973,241.52
102	EL TZAJIB	\$0.00	\$1,070,410.51	\$1,070,410.51	\$0.00	\$1,070,410.51	\$1,070,410.51	\$1,070,410.51	\$0.00
108	DHOKOB	\$0.00	\$1,255,816.58	\$1,255,816.58	\$0.00	\$0.00	\$0.00	\$0.00	\$1,255,816.58
110	XILATZEN	\$0.00	\$506,737.01	\$506,737.01	\$0.00	\$0.00	\$0.00	\$0.00	\$506,737.01
115	NIÑOS HEORES	\$0.00	\$1,255,816.58	\$1,255,816.58	\$0.00	\$0.00	\$0.00	\$0.00	\$1,255,816.58
116	NUEVO CUEYTZEN	\$0.00	\$3,022,934.56	\$3,022,934.56	\$0.00	\$923,915.41	\$923,915.41	\$923,915.41	\$2,099,019.15
117	QUELABITAD COMUNAL	\$0.00	\$973,241.52	\$973,241.52	\$0.00	\$0.00	\$0.00	\$0.00	\$973,241.52
120	PAIXTZAN	\$0.00	\$1,572,934.63	\$1,572,934.63	\$0.00	\$923,268.32	\$923,268.32	\$923,268.32	\$649,666.31
128	SAN ISIDRO	\$0.00	\$973,241.52	\$973,241.52	\$0.00	\$0.00	\$0.00	\$0.00	\$973,241.52
146	PATALJA	\$0.00	\$663,510.64	\$663,510.64	\$0.00	\$0.00	\$0.00	\$0.00	\$663,510.64
154	TRES CRUCES	\$0.00	\$1,310,336.58	\$1,310,336.58	\$0.00	\$0.00	\$0.00	\$0.00	\$1,310,336.58
160	SERAPIO GUTIERREZ	\$0.00	\$973,241.52	\$973,241.52	\$0.00	\$0.00	\$0.00	\$0.00	\$973,241.52
173	BARRIO CUAYTZEN VIEJO	\$0.00	\$928,177.10	\$928,177.10	\$0.00	\$0.00	\$0.00	\$0.00	\$928,177.10



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174	BARRIO HUALITZE	\$0.00	\$973,241.52	\$973,241.52	\$0.00	\$0.00	\$0.00	\$0.00	\$973,241.52
176	BARRIO TOCOYMOHOM	\$0.00	\$1,342,961.00	\$1,342,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,342,961.00
189	BARRIO EL ZAPOTE	\$0.00	\$973,241.52	\$973,241.52	\$0.00	\$0.00	\$0.00	\$0.00	\$973,241.52
190	PEMITS	\$0.00	\$973,241.52	\$973,241.52	\$0.00	\$0.00	\$0.00	\$0.00	\$973,241.52
192	LA BODEGA	\$0.00	\$1,157,847.62	\$1,157,847.62	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157,847.62
Total		\$139,466,423.72	\$7,908,951.54	\$147,375,375.26	\$8,268,428.41	\$17,596,950.01	\$16,847,218.10	\$18,643,933.55	\$129,778,42...