

Estado Analítico Mensual de Ingresos Al 31/mar./2025

Fecha y 11/abr./2025

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (\	Diferencia /igente - Total)
12	Impuestos sobre el patrimonio	\$5,824,619.00	\$80,424.00	\$0.00	\$2,201,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,281,812.00	\$3,542,807.00
12-01	IMPUESTO PREDIAL	\$5,674,619.00	\$80,424.00	\$0.00	\$2,201,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,281,812.00	\$3,392,807.00
12-01-01	Urbanos y Suburbanos Habitaciona	\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400,000.00
12-01-04	Rusticos	\$800,000.00	\$13,689.00	\$0.00	\$397,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,975.00	\$389,025.00
12-01-05	Ejidal	\$300,000.00	\$0.00	\$0.00	\$145,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,189.00	\$154,811.00
12-01-06	Impuesto Predial Traslacion de Don	\$500,000.00	\$10,785.00	\$0.00	\$40,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,029.00	\$448,971.00
12-01-07	Impuesto Predial Urbano Privado	\$1,674,619.00	\$55,950.00	\$0.00	\$1,618,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,674,619.00	\$0.00
12-03	IMPUESTO DE ADQUISICION DE INI	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
12-03-01	Impuesto de Adquisiciones de Inmu	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
43	Derechos por prestación de servicios	\$5,233,562.93	\$852,695.70	\$978,354.69	\$420,926.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,251,977.28	\$2,981,585.65
43-01	SERVICIO DE AGUA POTABLE, DRI	\$620,000.00	\$95,883.00	\$70,087.50	\$28,548.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,519.00	\$425,481.00
43-01-01	APERTURAS	\$200,000.00	\$891.00	\$0.00	\$5,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,975.00	\$194,025.00
43-01-01-	DOMESTICA	\$100,000.00	\$891.00	\$0.00	\$2,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,605.00	\$96,395.00
43-01-01-	COMERCIAL	\$100,000.00	\$0.00	\$0.00	\$2,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,370.00	\$97,630.00
43-01-02	ABASTECIMIENTO	\$350,000.00	\$94,992.00	\$70,087.50	\$23,464.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,544.00	\$161,456.00
43-01-02-	DOMESTICA	\$250,000.00	\$53,729.50	\$30,875.50	\$21,909.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,514.50	\$143,485.50
43-01-02-	COMERCIAL	\$100,000.00	\$41,262.50	\$39,212.00	\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,029.50	\$17,970.50
43-01-03	OTROS	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
43-01-03-	CONEXIONA DRENAJE	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
43-02	SERVICIOS DE ASEO PUBLICO	\$417,166.47	\$139,745.36	\$267,785.43	\$9,635.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,166.47	\$0.00
43-02-01	SERVICIO DE ASEO PUBLICO	\$417,166.47	\$139,745.36	\$267,785.43	\$9,635.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,166.47	\$0.00
43-03	SERVICIO DE PANTEONES	\$52,999.94	\$8,902.84	\$7,354.10	\$678.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,935.78	\$36,064.16
43-03-01	USO DE LOTES EN PANTEONES	\$50,000.00	\$7,600.00	\$6,335.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,935.84	\$36,064.16
43-03-02	EN MATERIA DE INHUMACIONES	\$2,999.94	\$1,302.84	\$1,018.26	\$678.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.94	\$0.00
43-04	SERVICIO DE RASTRO	\$350,000.00	\$60,328.00	\$10,097.00	\$18,313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,738.00	\$261,262.00
43-04-01	DEGUELLO BOVINO	\$250,000.00	\$58,159.00	\$10,097.00	\$17,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,816.00	\$164,184.00
43-04-02	DEGUELLO PORCINO	\$100,000.00	\$2,169.00	\$0.00	\$753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,922.00	\$97,078.00
43-05	SERVICIO DE PLANEACION	\$626,847.62	\$144,087.76	\$88,098.89	\$55,213.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,400.06	\$339,447.56
43-05-01	LICENCIA DE CONSTRUCCION	\$250,000.00	\$29,329.62	\$26,945.02	\$24,382.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,657.46	\$169,342.54
43-05-02	LICENCIA DE USO DE SUELO	\$196,847.62	\$113,238.16	\$54,362.77	\$29,246.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,847.62	\$0.00
43-05-03	PERMISO PARA CONSTRUIR EN	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-05-04	LICENCIA DE SUBDIVISION	\$100,000.00	\$1,519.98	\$5,091.18	\$1,583.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,195.06	\$91,804.94
43-05-05	FUSION DE PREDIOS	\$30,000.00	\$0.00	\$1,699.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,699.92	\$28,300.08
43-06	SERVICIO DE TRANSITO Y SEGURII	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-06-01	PERMISO PARA CIRCULAR SIN P	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00



Estado Analítico Mensual de Ingresos Al 31/mar./2025

Fecha y 11/abr./2025

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Νον	Dic	Total (Diferencia Vigente - Total)
43-07	SERVICIOS DE REGISTRO CIVIL	\$1,207,314.00	\$104,615.00	\$149,542.00	\$103,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357,314.00	\$850,000.00
43-07-01	CELEBRACION DE MATRIMONIO	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-07-02	REGISTRO DE SENTENCIA DE DI	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-07-03	CERTIFICACION DE ACTAS DE N	\$357,314.00	\$104,615.00	\$149,542.00	\$103,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357,314.00	\$0.00
43-07-04	CERTIFICACION DE ACTAS DE D	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-07-05	CERTIFICACION DE ACTAS DE M	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
43-07-06	OTROS SERVICIOS	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
43-07-07	RECTIFICACION DE SUPERFICIE	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-09	SERVICIOS DE OCUPACION EN LA	\$391,892.82	\$1,954.56	\$241,213.98	\$1,357.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,526.22	\$147,366.60
43-09-01	SERVICIOS DE OCUPACION EN L	\$150,000.00	\$1,954.56	\$0.00	\$678.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,633.40	\$147,366.60
43-09-02	SERVICIOS DE CARGA Y DESCAI	\$241,892.82	\$0.00	\$241,213.98	\$678.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,892.82	\$0.00
43-10	SERVICIOS DE ESTACIONAMIENTO	\$500,000.00	\$0.00	\$43,428.72	\$62,463.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,892.38	\$394,107.62
43-10-01	SERVICIOS DE ESTACIONAMIEN	\$500,000.00	\$0.00	\$43,428.72	\$62,463.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,892.38	\$394,107.62
43-12	SERVICIOS DE LICENCIAS DE PUB	\$40,000.00	\$325.00	\$452.00	\$8,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,591.00	\$30,409.00
43-12-01	SERVICIOS DE LICENCIAS DE PL	\$40,000.00	\$325.00	\$452.00	\$8,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,591.00	\$30,409.00
43-14	SERVICIOS DE NOMENCLATURA U	\$100,000.00	\$210.00	\$520.44	\$832.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,563.14	\$98,436.86
43-14-01	SERVICIOS DE NOMENCLATURA	\$100,000.00	\$210.00	\$520.44	\$832.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,563.14	\$98,436.86
43-15	LICENCIAS Y REFRENDO PARA VE	\$500,000.00	\$219,364.54	\$52,728.72	\$82,786.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354,879.28	\$145,120.72
43-15-01	LICENCIAS Y REFRENDO PARA \	\$500,000.00	\$219,364.54	\$52,728.72	\$82,786.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354,879.28	\$145,120.72
43-16	EXPEDICION DE COPIAS, CONSTAM	\$270,320.74	\$61,872.83	\$17,075.94	\$21,921.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,870.59	\$169,450.15
43-16-01	EXPEDICION DE CONSTANCIA D	\$180,000.00	\$3,570.71	\$3,499.14	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,549.85	\$169,450.15
43-16-03	EXPEDICION DE CONSTANCIAS I	\$90,320.74	\$58,302.12	\$13,576.80	\$18,441.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,320.74	\$0.00
43-17	SERVICIOS CATASTRALES	\$37,021.34	\$1,948.97	\$11,514.17	\$3,558.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,021.34	\$20,000.00
43-17-01	AVALUOS CATRASTALES	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-17-04	RECTIFICACION DE NOMBRE	\$1,514.55	\$1,514.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,514.55	\$0.00
43-17-06	AVALUO	\$4,149.02	\$271.42	\$3,311.90	\$565.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,149.02	\$0.00
43-17-07	REGISTRO DE PREDIO	\$373.35	\$0.00	\$248.90	\$124.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373.35	\$0.00
43-17-08	CERTIFICACIONES DIVERSAS	\$1,690.39	\$163.00	\$678.84	\$848.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690.39	\$0.00
43-17-11	EMISION DE CONSTANCIAS	\$7,715.82	\$0.00	\$6,222.42	\$1,493.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,715.82	\$0.00
43-17-12	DIVISION DE PREDIO	\$1,578.21	\$0.00	\$1,052.11	\$526.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,578.21	\$0.00
43-19	SERVICIOS DE ECOLOGIA Y MEDIC	\$10,000.00	\$1,302.84	\$2,262.80	\$1,923.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,489.02	\$4,510.98
43-19-01	SERVICIOS DE ECOLOGIA Y MEE	\$10,000.00	\$1,302.84	\$2,262.80	\$1,923.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,489.02	\$4,510.98
43-21	LICENCIAS Y REFRENDOS DE FUN	\$100,000.00	\$12,155.00	\$16,193.00	\$21,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,071.00	\$49,929.00
43-21-01	LICENCIAS Y REFRENDOS PARA	\$100,000.00	\$12,155.00	\$16,193.00	\$21,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,071.00	\$49,929.00
44	Otros Derechos	\$1,430,546.90	\$131,616.00	\$438,087.90	\$42,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$611,970.90	\$818,576.00



Estado Analítico Mensual de Ingresos Al 31/mar./2025

Fecha y 11/abr./2025

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Νον	Dic	Diferencia Total (Vigente - Total)
44-01	ARRENDAMIENTO DE INMUEBLES,	\$1,430,546.90	\$131,616.00	\$438,087.90	\$42,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$611,970.90 \$818,576.00
44-01-01	ARREDAMIENTO DE MERCADOS	\$900,000.00	\$66,816.00	\$10,072.00	\$4,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,424.00 \$818,576.00
44-01-03	USO DE PISO EN LA VIA PUBLIC/	\$137,562.00	\$64,800.00	\$35,940.00	\$36,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,562.00 \$0.00
44-01-05	RENTA DE ESPACIO (ANTENA TE	\$391,075.90	\$0.00	\$391,075.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,075.90 \$0.00
44-01-07	LLENADO DE GARRAFONES DE 2	\$1,909.00	\$0.00	\$1,000.00	\$909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,909.00 \$0.00
51	Productos	\$300,000.00	\$2,842.72	\$2,373.16	\$9,245.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,461.04 \$285,538.96
51-01	Productos	\$300,000.00	\$2,842.72	\$2,373.16	\$9,245.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,461.04 \$285,538.96
51-01-01	RENDIMIENTOS E INTERESES DE	\$300,000.00	\$2,842.72	\$2,373.16	\$9,245.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,461.04 \$285,538.96
61	Aprovechamientos	\$2,853,820.98	\$18,364.36	\$44,341.43	\$33,393.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,099.03 \$2,757,721.95
61-02	Multas	\$328,820.98	\$18,364.36	\$44,341.43	\$33,393.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,099.03 \$232,721.95
61-02-01	MULTAS DE POLICIA Y TRANSIT(\$328,820.98	\$18,364.36	\$44,341.43	\$33,393.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,099.03 \$232,721.95
61-02-01-	MULTAS DE POLICIA Y TRANSIT	\$300,000.00	\$13,587.28	\$25,275.69	\$28,415.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,278.05 \$232,721.95
61-02-01-	MULTAS AL BANDO DE POLICIA	\$28,820.98	\$4,777.08	\$19,065.74	\$4,978.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,820.98 \$0.00
61-04	Reintegros	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$25,000.00
61-04-03	Reintegros 2024	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$25,000.00
61-09	Otros Aprovechamientos	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$2,500,000.00
61-09-1	Otros Aprovechamientos	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$2,500,000.00
61-09-1-01	fundacion Pedro y Elena	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$2,500,000.00
81	Participaciones	\$103,347,214.91	\$9,643.58	\$0.00	\$26,545,944	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,555,588.12 \$76,791,626
81-01	FONDO GENERAL DE PARTICIPACI	\$72,800,000.00	\$0.00	\$0.00	\$19,927,588	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,927,588.22 \$52,872,411
81-01-01	FONDO GENERAL DE PARTICIPA	\$72,800,000.00	\$0.00	\$0.00	\$19,927,588	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,927,588.22 \$52,872,411
81-02	FONDO DE FOMENTO MUNICIPAL	\$23,000,000.00	\$0.00	\$0.00	\$4,957,287.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,957,287.10 \$18,042,712
81-02-01	FONDO DE FOMENTO MUNICIPA	\$23,000,000.00	\$0.00	\$0.00	\$4,957,287.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,957,287.10 \$18,042,712
81-04	IMPUESTO ESPECIAL SOBRE PROI	\$800,000.00	\$0.00	\$0.00	\$266,833.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,833.82 \$533,166.18
81-04-01	IMPUESTO ESPECIAL SOBRE PR	\$800,000.00	\$0.00	\$0.00	\$266,833.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,833.82 \$533,166.18
81-06	IMPUESTO A LA VENTA DE GASOL	\$1,500,000.00	\$0.00	\$0.00	\$287,262.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,262.73 \$1,212,737.27
81-06-01	I.E.P.S. (GASOLINA)	\$1,500,000.00	\$0.00	\$0.00	\$287,262.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,262.73 \$1,212,737.27
81-07	FONDO DE FISCALIZACION	\$1,097,214.91	\$0.00	\$0.00	\$1,097,214.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,097,214.91 \$0.00
81-07-01	FONDO DE FISCALIZACION	\$1,097,214.91	\$0.00	\$0.00	\$1,097,214.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,097,214.91 \$0.00
81-08	INCENTIVO PARA LA RECAUDACIO	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$4,000,000.00
81-08-01	INCENTIVO PARA LA RECAUDAC	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$4,000,000.00
81-11	EXTRACCION DE HIDROCARBURO	\$150,000.00	\$9,643.58	\$0.00	\$9,757.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,401.34 \$130,598.66
81-11-01	Extraccion hidrocarburos	\$150,000.00	\$9,643.58	\$0.00	\$9,757.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,401.34 \$130,598.66
82	Aportaciones	\$211,611,602.00	\$0.00	\$4,021,768.75	\$37,193,496	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,215,265.60 \$170,396,33
82-01	FONDO DE APORTACIONES PARA	\$172,242,254.00	\$0.00	\$0.00	\$33,171,728	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,171,728.10 \$139,070,52



Estado Analítico Mensual de Ingresos Al 31/mar./2025

Fecha y 11/abr./2025

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	Мау	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Diferencia Total (Vigente - Total)
		Vigente	Life	105	Mai		way	oun	001	Agu	069	001	1101	Die	Total (vigente - Total)
82-01-01	FONDO DE APORTACIONES PAR	\$172,242,254.00	\$0.00	\$0.00	\$33,171,728	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,171,728.10 \$139,070,52
82-02	FONDO DE APORTACIONES PARA	\$39,369,348.00	\$0.00	\$4,021,768.75	\$4,021,768.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,043,537.50 \$31,325,810
82-02-01	FONDO DE APORTACIONES PAR	\$39,369,348.00	\$0.00	\$4,021,768.75	\$4,021,768.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,043,537.50 \$31,325,810
83	Convenios	\$10,800,000.00	\$0.00	\$0.00	\$121,841.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,841.70 \$10,678,158
83-03	PROGRAMA ESTATAL	\$10,800,000.00	\$0.00	\$0.00	\$121,841.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,841.70 \$10,678,158
83-03-001	FISE	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$10,000,000
83-03-014	5% AL MILLAR	\$800,000.00	\$0.00	\$0.00	\$121,841.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,841.70 \$678,158.30
84	Incentivos Derivados de la Colaboraci	\$9,159,308.40	\$382,683.86	\$0.00	\$479,705.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$862,389.19 \$8,296,919.21
84-01	PARTICIPACIONES ESTATALES	\$9,159,308.40	\$382,683.86	\$0.00	\$479,705.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$862,389.19 \$8,296,919.21
84-01-001	IMPUESTO SOBRE AUTOMOVILE	\$1,500,000.00	\$95,433.86	\$0.00	\$325,396.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,830.79 \$1,079,169.21
84-01-002	IMPUESTO SOBRE TENENCIA O	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$5,000.00
84-01-003	ISR PARTICIPABLE	\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$4,500,000.00
84-01-004	IMPUESTO SOBRE NOMINA	\$3,000,000.00	\$287,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,250.00 \$2,712,750.00
84-01-005	IMPUESTO ISR ENAJENACION DI	\$154,308.40	\$0.00	\$0.00	\$154,308.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,308.40 \$0.00
	Total	\$350,560,675.12	\$1,478,270.22	\$5,484,925.93	\$67,048,208.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,011,404.86 \$276,549,270