



MUNICIPIO DE VENADO SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Del 01/ene/2024 Al 30/nov/2024

Fecha y 03/mar/2025

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

hora de Impresión 08:00 p.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$41,968,336.71	\$6,777,796.58	\$48,746,133.29	\$40,667,758.75	\$40,667,758.75	\$40,355,326.94	\$40,328,326.94	\$8,078,374.54
098 MUNICIPIO DE VENADO, S.L.P.	\$0.00	\$718,255.75	\$718,255.75	\$718,132.12	\$718,132.12	\$718,132.12	\$718,132.12	\$123.63
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$41,968,336.71	\$6,059,540.83	\$48,027,877.54	\$39,949,626.63	\$39,949,626.63	\$39,637,194.82	\$39,610,194.82	\$8,078,250.91
2 Gasto de Capital	\$45,755,659.98	-\$5,001,272.14	\$40,754,387.84	\$35,190,154.44	\$35,190,154.44	\$35,190,154.44	\$35,190,154.44	\$5,564,233.40
		-\$5,001,272.14						
003 BARRIO DE GUADALUPE	\$0.00	\$446,442.30	\$446,442.30	\$446,442.30	\$446,442.30	\$446,442.30	\$446,442.30	\$0.00
005 BUENAVISTA	\$0.00	\$5,134,033.66	\$5,134,033.66	\$5,134,033.66	\$5,134,033.66	\$5,134,033.66	\$5,134,033.66	\$0.00
006 CAÑADA GRANDE	\$0.00	\$717,523.37	\$717,523.37	\$717,523.37	\$717,523.37	\$717,523.37	\$717,523.37	\$0.00
022 EL SALITRE	\$0.00	\$699,540.65	\$699,540.65	\$699,540.65	\$699,540.65	\$699,540.65	\$699,540.65	\$0.00
025 EL TECOLOTE	\$0.00	\$245,000.00	\$245,000.00	\$245,000.00	\$245,000.00	\$245,000.00	\$245,000.00	\$0.00
027 LA CIENEGA DE GUANAME	\$0.00	\$257,526.96	\$257,526.96	\$257,526.96	\$257,526.96	\$257,526.96	\$257,526.96	\$0.00
034 LA TRINIDAD	\$0.00	\$4,343,599.47	\$4,343,599.47	\$4,343,599.47	\$4,343,599.47	\$4,343,599.47	\$4,343,599.47	\$0.00
038 POLOCOTE DE ARRIBA	\$0.00	\$2,829,540.26	\$2,829,540.26	\$2,829,540.26	\$2,829,540.26	\$2,829,540.26	\$2,829,540.26	\$0.00
041 SAN MATEO	\$0.00	\$358,673.32	\$358,673.32	\$358,673.32	\$358,673.32	\$358,673.32	\$358,673.32	\$0.00
043 SAN PEDRO	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00
045 SANTA RITA	\$0.00	\$14,780.00	\$14,780.00	\$14,780.00	\$14,780.00	\$14,780.00	\$14,780.00	\$0.00
051 TANQUE DEL MACHITO	\$0.00	\$292,976.56	\$292,976.56	\$292,976.56	\$292,976.56	\$292,976.56	\$292,976.56	\$0.00
098 MUNICIPIO DE VENADO, S.L.P.	\$0.00	\$998,623.48	\$998,623.48	\$998,623.48	\$998,623.48	\$998,623.48	\$998,623.48	\$0.00
		-\$21,375,532...						
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$45,755,659.98	-\$21,375,532...	\$24,380,127.81	\$18,815,894.41	\$18,815,894.41	\$18,815,894.41	\$18,815,894.41	\$5,564,233.40
3 Amortización de la deuda y disminución de pa	\$2,269,180.05	-\$1,930,324.44	\$338,855.61	\$338,855.61	\$338,855.61	\$338,855.61	\$338,855.61	\$0.00
		-\$1,930,324.44						
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$2,269,180.05	-\$1,930,324.44	\$338,855.61	\$338,855.61	\$338,855.61	\$338,855.61	\$338,855.61	\$0.00
4 Pensiones y Jubilaciones	\$1,244,917.00	\$153,800.00	\$1,398,717.00	\$1,067,052.80	\$1,067,052.80	\$1,067,052.80	\$1,067,052.80	\$331,664.20
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$1,244,917.00	\$153,800.00	\$1,398,717.00	\$1,067,052.80	\$1,067,052.80	\$1,067,052.80	\$1,067,052.80	\$331,664.20
	\$91,238,093.74	\$0.00	\$91,238,093.74	\$77,263,821.60	\$77,263,821.60	\$76,951,389.79	\$76,924,389.79	\$13,974,272....
Sin Ramo/Dependencia	\$91,238,093.74	\$0.00	\$91,238,093.74	\$77,263,821.60	\$77,263,821.60	\$76,951,389.79	\$76,924,389.79	\$13,974,272....
	\$91,238,093.74	\$0.00	\$91,238,093.74	\$77,263,821.60	\$77,263,821.60	\$76,951,389.79	\$76,924,389.79	\$13,974,272....
Total	\$91,238,093.74	\$0.00	\$91,238,093.74	\$77,263,821.60	\$77,263,821.60	\$76,951,389.79	\$76,924,389.79	\$13,974,272....



**MUNICIPIO DE VENADO
SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

Dél 01/ene/2024 Al 30/nov/2024

Fecha y 03/mar/2025

hora de Impresión 08:00 p.m.

Ejercicio del Presupuesto

**Egreso Ampliaciones /
Aprobado (Reducciones)**

**Egreso
Modificado**

**Egreso
Comprometido**

**Egreso
Devengado**

**Egreso
Ejercido**

Egreso Pagado Subejercicio