



PRESUPUESTO DE EGRESOS 2025
TABULADOR DE REMUNERACIONES
INSTITUTO DE FISCALIZACIÓN SUPERIOR DEL ESTADO

ANEXO I

Descripción de Puestos	Nivel	Categ.	No. Plazas	MENSUALES							ANUALES						
				1. Remuneraciones al personal de Carácter Permanente	2. Remuneraciones al personal de Carácter Transitorio	3. Remuneraciones Adicionales y Especiales	4. Seguridad Social	5. Otras Prestaciones Sociales y Económicas	6. Previsiones	7. Pago de Estímulos a Servidores Públicos	8. Total Mensual (suma 1 al 7)	9. Total Mensual Anualizado (8 por 12 meses)	Total Mensual Neto después de ISR y otras retenciones	10. Remuneraciones Adicionales y Especiales	11. Otras Prestaciones Sociales y Económicas	12. Total Anual (10+11)	13. Total Mensual Anualizado (9+12)
				1100	1200	1300	1400	1500	1600	1700	1300	1500					
CONFIANZA																	
ASESOR	4	-	1	19,999.80	0.00	0.00	3,469.14	6,815.59	567.77	0.00	30,852.30	370,227.58	19,999.80	76,832.57	68,101.97	144,934.54	\$ 515,162.11
AUDITOR	9	-	17	463,244.73	0.00	0.00	71,300.19	146,483.53	13,151.00	0.00	694,179.46	8,330,153.49	27,249.69	1,779,631.84	1,484,341.03	3,263,972.87	\$ 11,594,126.36
AUDITOR	11	-	36	1,130,376.85	0.00	0.00	201,766.76	365,616.34	32,090.14	0.00	1,729,850.10	20,758,201.20	31,399.36	4,342,531.06	3,539,188.65	7,881,719.71	\$ 28,639,920.91
AUDITOR	12	-	57	1,980,190.07	0.00	0.00	362,399.60	602,638.91	56,215.40	0.00	3,001,443.97	36,017,327.67	34,740.18	7,807,230.20	6,108,346.20	13,915,576.40	\$ 49,732,904.07
ABOGADO ESPECIALIZADO	13	-	1	44,400.78	0.00	0.00	5,909.24	11,539.95	1,260.49	0.00	63,110.36	757,324.34	44,400.78	170,573.00	132,764.57	303,337.56	\$ 1,060,661.93
ASESOR JURIDICO	13	-	1	45,373.32	0.00	0.00	8,993.10	11,607.93	1,288.10	0.00	67,292.45	807,149.43	45,373.32	174,309.17	135,341.80	309,650.97	\$ 1,116,800.40
SUPERVISOR DEL AREA DE FISCALIZACION MUNICIPAL	13	-	1	44,400.57	0.00	0.00	5,909.22	11,539.84	1,260.46	0.00	63,110.11	757,321.36	44,400.57	170,572.20	132,764.02	303,336.22	\$ 1,060,657.58
SUPERVISOR DE AUDITORIA ESPECIAL DE OBRA PUBLICA	13	-	1	44,401.04	0.00	0.00	8,895.87	11,539.87	1,260.50	0.00	69,097.29	793,167.45	44,401.04	170,574.01	132,765.27	303,339.28	\$ 1,096,506.73
SUPERVISOR	13	-	8	355,205.35	0.00	0.00	53,247.03	92,318.77	10,083.89	0.00	510,855.04	6,130,260.52	44,400.67	1,364,580.55	1,062,114.17	2,426,694.72	\$ 8,556,955.25
SUPERVISOR DE AUDITORIA	13	-	13	567,578.85	0.00	0.00	84,816.79	149,343.92	16,112.93	0.00	817,852.49	9,814,229.93	43,659.91	2,180,448.74	1,700,416.44	3,880,865.18	\$ 13,695,095.11
SUPERVISOR DE OBRA MUNICIPAL Y ORGANISMOS DESCENTRALIZADOS	13	-	1	44,400.90	0.00	0.00	5,909.25	11,539.86	1,260.49	0.00	63,110.51	757,326.06	44,400.90	170,573.46	132,764.89	303,338.34	\$ 1,060,664.41
RESPONSABLE DE UNIDAD ADMINISTRATIVA DE SERVICIOS GENERALES	14	-	1	48,844.00	0.00	17,499.90	9,283.37	3,419.07	1,288.94	0.00	80,335.28	964,023.32	48,844.00	153,858.60	95,652.83	249,511.43	\$ 1,213,534.76
RESPONSABLE DE UNIDAD ADMINISTRATIVA DE RECURSOS HUMANOS	14	-	1	48,844.00	0.00	17,499.90	9,283.37	3,419.07	1,386.63	0.00	80,432.96	965,195.58	48,844.00	153,858.60	95,652.83	249,511.43	\$ 1,214,707.01
COORDINADOR DE FISCALIZACION DE LOS PODERES LEGISLATIVO, JUDICIAL Y ORGANISMOS AUTONOMOS	14	-	1	48,844.00	0.00	17,499.90	9,283.37	3,419.07	1,288.94	0.00	80,335.28	964,023.32	48,844.00	153,858.60	95,652.83	249,510.65	\$ 1,213,533.97
COORDINADOR DEL SERVICIO PROFESIONAL	14	-	1	48,844.00	0.00	17,499.90	9,283.37	3,419.07	1,288.94	0.00	80,335.28	964,023.32	48,844.00	153,858.60	95,652.83	249,511.43	\$ 1,213,534.76
FISCALIZADOR DE CARRERA	14	-	1	48,844.00	0.00	17,499.90	9,283.37	3,419.07	1,288.94	0.00	80,335.28	964,023.32	48,844.00	153,858.60	95,652.83	249,510.65	\$ 1,213,533.97
COORDINADOR DE ADMINISTRACION	14	-	1	48,844.00	0.00	17,499.90	9,283.37	3,419.07	1,288.94	0.00	80,335.28	964,023.32	48,844.00	153,858.60	95,652.83	249,511.43	\$ 1,213,534.76
COORDINADOR DE PLANEACION Y DESARROLLO INSTITUCIONAL	14	-	1	48,844.00	0.00	17,499.90	9,283.37	3,419.07	1,288.94	0.00	80,335.28	964,023.32	48,844.00	153,858.60	95,652.83	249,511.43	\$ 1,213,534.76
SECRETARIO PARTICULAR	14	-	1	48,844.00	0.00	17,499.90	9,283.37	3,419.07	1,288.94	0.00	80,335.28	964,023.32	48,844.00	153,858.60	95,652.83	249,511.43	\$ 1,213,534.76
COORDINADOR JURIDICO Y DE EJECUCION	14	-	1	48,844.00	0.00	17,499.90	9,283.37	3,419.07	1,288.94	0.00	80,335.28	964,023.32	48,844.00	153,858.60	95,652.83	249,511.43	\$ 1,213,534.76
COORDINADOR DE FISCALIZACION MUNICIPAL DE ORGANISMOS DESCENTRALIZADOS	14	-	1	48,844.00	0.00	17,499.90	9,283.37	3,419.07	1,288.94	0.00	80,335.28	964,023.32	48,844.00	153,858.60	95,652.83	249,511.43	\$ 1,213,534.76
COORDINADOR DE FISCALIZACION DE OBRA PUBLICA MUNICIPAL Y ORGANISMOS DESCENTRALIZADOS	14	-	1	48,844.00	0.00	17,499.90	9,283.37	3,419.07	1,288.94	0.00	80,335.28	964,023.32	48,844.00	153,858.60	95,652.83	249,511.43	\$ 1,213,534.76
COORDINADOR DE FISCALIZACION DE LA ADMINISTRACION PUBLICA DEL ESTADO	14	-	1	48,844.00	0.00	17,499.90	9,283.37	3,419.07	1,288.94	0.00	80,335.28	964,023.32	48,844.00	153,858.60	95,652.83	249,511.43	\$ 1,213,534.76
COORDINADOR DE SUBSTANCIACION	14	-	1	48,844.00	0.00	17,499.90	9,283.37	3,419.07	1,288.94	0.00	80,335.28	964,023.32	48,844.00	153,858.60	95,652.83	249,511.43	\$ 1,213,534.76
COORDINADOR DE AUDITORIA DEL DESEMPEÑO MUNICIPAL Y GUBERNAMENTAL	14	-	1	48,844.00	0.00	17,499.90	9,283.37	3,419.07	1,288.94	0.00	80,335.28	964,023.32	48,844.00	153,858.60	95,652.83	249,511.43	\$ 1,213,534.76
COORDINADOR DE FISCALIZACION DE OBRA PUBLICA DE LOS PODERES DEL ESTADO Y ORGANISMOS AUTONOMOS	14	-	1	48,844.00	0.00	17,499.90	9,283.37	3,419.07	1,288.94	0.00	80,335.28	964,023.32	48,844.00	153,858.60	95,652.83	249,511.43	\$ 1,213,534.76
COORDINADOR DE INVESTIGACION (OIC)	14	-	1	48,844.00	0.00	17,499.90	9,283.37	3,419.07	1,288.94	0.00	80,335.28	964,023.32	48,844.00	153,858.60	95,652.83	249,511.43	\$ 1,213,534.76
COORDINADOR DE FISCALIZACION MUNICIPAL	14	-	1	48,844.00	0.00	17,499.90	9,283.37	3,419.07	1,288.94	0.00	80,335.28	964,023.32	48,844.00	153,858.60	95,652.83	249,511.43	\$ 1,213,534.76
COORDINADOR DE SUBSTANCIACION (OIC)	14	-	1	48,844.00	0.00	17,499.90	9,283.37	3,419.07	1,288.94	0.00	80,335.28	964,023.32	48,844.00	153,858.60	95,652.83	249,511.43	\$ 1,213,534.76
COORDINADOR DE ARCHIVO	14	-	1	48,844.00	0.00	17,499.90	9,283.37	3,419.07	1,288.94	0.00	80,335.28	964,023.32	48,844.00	153,858.60	95,652.83	249,511.43	\$ 1,213,534.76
AUDITOR ESPECIAL DEL DESEMPEÑO	15	-	1	51,870.00	0.00	21,819.00	9,585.97	3,630.90	1,368.79	0.00	88,274.66	1,059,295.92	51,870.00	163,390.50	101,578.75	264,969.25	\$ 1,324,265.17
COORDINADOR GENERAL DE ADMINISTRACION Y FINANZAS	15	-	1	51,870.00	0.00	21,819.00	9,585.97	3,630.90	1,368.79	0.00	88,274.66	1,059,295.92	51,870.00	163,390.50	101,578.75	264,969.25	\$ 1,324,265.17
AUDITOR ESPECIAL DE OBRA PUBLICA	15	-	1	51,870.00	0.00	21,819.00	9,585.97	3,630.90	1,368.79	0.00	88,274.66	1,059,295.92	51,870.00	163,390.50	101,578.75	264,969.25	\$ 1,324,265.17
AUDITOR ESPECIAL DE ASUNTOS JURIDICOS	15	-	1	51,870.00	0.00	21,819.00	9,585.97	3,630.90	1,368.79	0.00	88,274.66	1,059,295.92	51,870.00	163,390.50	101,578.75	264,969.25	\$ 1,324,265.17
AUDITOR ESPECIAL DE FISCALIZACION MUNICIPAL Y SUS ORGANISMOS DESCENTRALIZADOS	15	-	1	51,870.00	0.00	21,819.00	9,585.97	3,630.90	1,368.79	0.00	88,274.66	1,059,295.92	51,870.00	163,390.50	101,578.75	264,969.25	\$ 1,324,265.17
AUDITOR ESPECIAL DE FISCALIZACION DE LOS PODERES DEL ESTADO Y ORGANISMOS AUTONOMOS	15	-	1	51,870.00	0.00	21,819.00	9,585.97	3,630.90	1,368.79	0.00	88,274.66	1,059,295.92	51,870.00	163,390.50	101,578.75	264,969.25	\$ 1,324,265.17
TITULAR DEL ORGANÓ INTERNO DE CONTROL AUTÓNOMOS	15	-	1	51,870.00	0.00	21,819.00	9,585.97	3,630.90	1,368.79	0.00	88,274.66	1,059,295.92	51,870.00	163,390.50	101,578.75	264,969.25	\$ 1,324,265.17
SECRETARIA TECNICA	15	-	1	51,870.00	0.00	21,819.00	9,585.97	3,630.90	1,368.79	0.00	88,274.66	1,059,295.92	51,870.00	163,390.50	101,578.75	264,969.25	\$ 1,324,265.17
COORDINADOR DE AUDITORIAS ESPECIALES	17	-	1	58,914.00	0.00	23,130.90	10,290.37	4,123.98	1,554.68	0.00	98,013.92	1,176,167.08	58,914.00	244,007.10	115,373.25	359,380.35	\$ 1,516,881.25
AUDITOR SUPERIOR DEL ESTADO.	19	-	1	90,000.00	0.00	25,374.90	13,398.97	6,300.00	2,375.00	0.00	137,448.87	1,649,386.42	90,000.00	281,250.00	161,250.00	442,500.00	\$ 2,091,886.42
BASE																	
AUXILIAR ADMINISTRATIVO	2	-	5	83,437.20	0.00	0.00	15,888.52	70,659.69	2,530.93	3,127.08	175,444.42	2,105,333.00	16,687.44	320,537.91	370,247.22	690,785.13	\$ 2,796,118.13
AUXILIAR ADMINISTRATIVO	3	-	6	109,138.11	0.00	0.00	22,715.38	89,399.21	3,310.52	6,408.71	230,971.94	2,771,663.24	18,189.69	419,272.24	471,973.30	891,245.54	\$ 3,692,908.78
ARCHIVISTA	4	-	2	38,116.35	0.00	0.00	12,723.17	30,256.58	1,156.20	1,398.51	83,650.81	1,003,809.73	19,058.17	146,430.30	161,784.31	308,214.61	\$ 1,312,024.34
AUXILIAR ADMINISTRATIVO	4	-	4	79,303.37	0.00	0.00	13,806.98	60,247.76	2,405.54	3,164.48	158,928.12	1,907,137.50	19,825.84	304,657.11	332,831.83	637,488.93	\$ 2,544,626.43
AUXILIAR DE INFORMÁTICA	4	-	2	36,769.94	0.00	0.00	12,588.53	31,578.32	1,115.35	3,593.05	85,645.19	1,027,742.34	18,384.97	141,257.83	160,362.64	301,620.47	\$ 1,329,362.81
AUXILIAR DE MANTENIMIENTO	4	-	1	18,380.88	0.00	0.00	6,293.86										



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Descripción de Puestos	Nivel	Categ.	No. Plazas	MENSUALES							8. Total Mensual (suma 1 a 7)	9. Total Mensual Anualizado (8 por 12 meses)	Total Mensual Neto después de ISR y otras retenciones	ANUALES		12. Total Anual (10+11)	13. Total Mensual Anualizado + Anual (9+12)
				1. Remuneraciones al personal de Carácter Permanente	2. Remuneraciones al personal de Carácter Transitorio	3. Remuneraciones Adicionales y Especiales	4. Seguridad Social	5. Otras Prestaciones Sociales y Económicas	6. Previsiones	7. Pago de Estímulos a Servidores Públicos				10. Remuneraciones Adicionales y Especiales	11. Otras Prestaciones Sociales y Económicas		
				1100	1200	1300	1400	1500	1600	1700				1300	1500		
TÉCNICO NO ESPECIALIZADO	5	-	1	20,844.87	0.00	0.00	3,563.83	16,053.36	635.32	232.72	41,420.70	497,156.35	20,844.87	80,462.42	86,583.07	167,045.49	\$ 684,201.84
NOTIFICADOR-EJECUTOR	6	-	2	45,875.59	0.00	0.00	7,525.88	33,358.26	1,391.56	1,484.73	89,637.12	1,075,645.38	22,937.80	176,236.73	185,191.37	361,430.10	\$ 1,437,075.49
OPERADOR DE FOTOCOPIADORA	6	-	1	22,483.71	0.00	0.00	6,704.14	17,335.83	682.01	5,192.48	52,398.17	628,778.05	22,483.71	86,374.91	91,225.85	177,600.76	\$ 806,378.80
AUXILIAR DE CONTABILIDAD	7	-	1	23,878.40	0.00	0.00	3,857.00	17,663.07	724.31	752.82	46,875.60	562,507.22	23,878.40	91,732.67	95,433.19	187,166.05	\$ 749,673.28
AUXILIAR ADMINISTRATIVO.	7	-	1	24,661.04	0.00	0.00	6,921.87	18,624.81	748.05	844.84	51,800.62	621,607.42	24,661.04	94,739.48	99,009.12	193,748.60	\$ 815,356.02
AUXILIAR DE ÁREA	7	-	3	71,635.12	0.00	0.00	11,570.99	54,589.19	2,172.93	2,508.45	142,476.68	1,709,720.21	23,878.37	275,198.26	289,209.28	564,407.55	\$ 2,274,127.75
AUXILIAR DE COMPUTO	7	-	1	23,878.40	0.00	0.00	3,857.00	17,663.07	724.31	265.32	46,388.10	556,657.22	23,878.40	91,732.67	95,433.19	187,166.05	\$ 743,823.28
AUXILIAR JURIDICO	7	-	11	280,388.22	0.00	0.00	47,186.19	201,107.10	8,505.11	10,918.47	548,105.09	6,577,261.14	25,489.84	1,077,158.08	1,106,507.80	2,183,665.88	\$ 8,760,927.01
DISEÑADOR GRAFICO	7	-	1	23,878.10	0.00	0.00	3,856.97	17,713.01	724.30	3,489.27	49,661.84	595,935.73	23,878.10	91,731.69	95,432.26	187,163.96	\$ 783,103.69
VIGILANTE	7	-	2	50,687.09	0.00	0.00	10,993.64	37,031.73	1,537.51	1,050.69	101,300.66	1,215,807.98	25,343.55	194,722.92	199,708.07	394,428.99	\$ 1,610,036.96
AUXILIAR ADMINISTRATIVO	8	-	9	236,265.36	0.00	0.00	42,822.20	185,382.97	7,166.72	9,612.88	461,250.12	5,535,001.49	26,251.71	907,652.76	930,158.84	1,837,811.59	\$ 7,372,811.09
NOTIFICADOR	8	-	2	55,023.91	0.00	0.00	14,413.93	36,706.01	1,669.06	1,098.88	108,911.79	1,305,941.45	27,511.96	211,383.53	212,788.80	424,172.33	\$ 1,731,113.78
AUXILIAR DEL DEPARTAMENTO COMUNICACIÓN SOCIAL	9	-	1	28,612.39	0.00	0.00	7,317.01	19,001.43	867.91	4,291.86	60,090.59	721,087.06	28,612.39	109,919.25	109,714.03	219,633.28	\$ 940,720.34
AUXILIAR JURIDICO	9	-	5	142,974.38	0.00	0.00	24,629.85	93,939.04	4,336.89	2,076.10	267,956.26	3,215,475.14	28,594.88	549,259.91	548,306.05	1,097,565.96	\$ 4,313,041.10
NOTIFICADOR	9	-	2	57,224.38	0.00	0.00	8,660.76	38,102.77	1,735.81	4,385.80	110,109.51	1,311,314.17	28,612.19	219,836.98	220,041.87	438,878.85	\$ 1,781,193.02
ABOGADA	10	-	3	93,785.12	0.00	0.00	13,785.99	59,367.66	2,844.82	2,183.72	171,969.31	2,063,607.72	31,261.71	360,291.17	353,118.45	713,409.62	\$ 2,777,017.35
ASISTENTE DE DEPARTAMENTO DE ADQUISICIONES	10	-	1	29,881.66	0.00	0.00	4,457.33	19,537.34	906.41	4,482.25	59,264.99	711,179.84	29,881.66	114,795.37	113,543.00	228,338.38	\$ 939,518.22
ASISTENTE DE RECURSOS FINANCIEROS	10	-	1	29,881.66	0.00	0.00	7,443.94	19,437.34	906.41	3,652.20	61,321.55	735,858.61	29,881.66	114,795.37	113,543.00	228,338.38	\$ 964,196.99
AUXILIAR DE INSUMOS	10	-	1	29,881.66	0.00	0.00	4,457.33	19,737.34	906.41	902.85	55,885.59	670,627.08	29,881.66	114,795.37	113,543.00	228,338.38	\$ 898,965.46
ENCARGADO DE ARCHIVO	10	-	2	59,014.58	0.00	0.00	11,826.39	39,319.95	1,790.11	1,630.72	113,581.75	1,362,980.96	29,507.29	226,714.36	224,827.33	451,541.69	\$ 1,814,522.65
JEFE DE MANTENIMIENTO	10	-	1	29,504.48	0.00	0.00	7,406.22	20,059.39	894.97	6,552.31	64,417.38	773,008.51	29,504.48	113,346.39	115,615.19	228,961.59	\$ 1,001,970.09
NOTIFICADOR	10	-	2	62,523.47	0.00	0.00	9,190.67	40,495.12	1,896.55	6,880.02	120,985.81	1,451,829.78	31,261.73	240,194.32	236,702.46	476,896.78	\$ 1,928,728.58
ANALISTA DE REGISTRO Y CONTROL PATRIMONIAL	11	-	1	32,969.22	0.00	0.00	7,752.69	21,509.64	1,000.07	937.16	64,168.78	770,025.35	32,969.22	126,656.77	122,857.16	249,513.92	\$ 1,019,539.27
ASISTENTE ADMINISTRATIVO	11	-	1	32,969.22	0.00	0.00	4,766.08	22,109.64	1,000.07	937.16	61,782.17	741,386.03	32,969.22	126,656.77	124,372.16	251,028.92	\$ 992,414.95
ASISTENTE DE AREA	11	-	3	98,907.45	0.00	0.00	17,284.84	65,128.87	3,000.19	13,717.86	198,039.21	2,376,470.56	32,969.15	379,969.47	371,225.82	751,195.28	\$ 3,127,665.84
AUXILIAR ADMINISTRATIVO	11	-	1	32,969.22	0.00	0.00	4,766.08	21,209.64	1,000.07	4,600.41	64,545.42	774,544.99	32,969.22	126,656.77	122,857.16	249,513.92	\$ 1,024,058.92
AUXILIAR CONTABLE Y ADMINISTRATIVO	11	-	1	32,969.22	0.00	0.00	7,752.69	21,309.64	1,000.07	5,432.88	68,464.50	821,574.06	32,969.22	126,656.77	122,857.16	249,513.92	\$ 1,071,087.98
AUXILIAR JURIDICO	11	-	1	32,969.58	0.00	0.00	4,766.12	21,309.71	1,000.08	396.33	60,411.81	724,941.76	32,969.58	126,656.12	122,858.22	249,516.35	\$ 1,074,458.11
NOTIFICADOR	11	-	1	32,113.25	0.00	0.00	4,680.46	21,732.74	974.10	927.65	60,428.23	725,138.73	32,113.25	123,368.42	120,274.98	243,643.40	\$ 968,782.13
AUXILIAR DE AUDITOR	11	-	1	32,969.45	0.00	0.00	7,752.72	21,909.69	1,000.07	937.16	64,569.09	774,829.09	32,969.45	126,657.65	122,857.85	249,515.51	\$ 1,024,244.59
SECRETARIA DE AREA	11	-	6	192,673.86	0.00	0.00	37,042.18	129,495.26	5,844.44	21,621.86	386,677.60	4,640,131.25	32,112.31	740,188.75	722,142.81	1,462,331.56	\$ 6,102,462.80
ASISTENTE DE AREA	12	-	1	35,137.83	0.00	0.00	4,982.94	22,015.62	1,065.85	4,294.62	67,496.87	809,962.40	35,137.83	134,987.84	129,399.13	264,386.97	\$ 1,074,349.37
ABOGADO ESPECIALIZADO	13	-	2	93,242.06	0.00	0.00	12,262.53	52,729.62	2,828.34	7,191.14	168,253.69	2,019,044.28	46,621.03	358,204.89	329,235.20	687,440.09	\$ 2,706,484.37
ASISTENTE DE AREA	13	-	1	36,506.94	0.00	0.00	8,106.46	23,824.57	1,107.38	976.47	70,521.81	846,261.78	36,506.94	140,247.49	137,324.27	277,571.76	\$ 1,123,833.54
ASISTENTE DE RECURSOS HUMANOS	13	-	1	36,505.96	0.00	0.00	5,119.76	24,024.36	1,107.35	7,060.78	73,818.75	885,818.45	36,505.96	140,243.71	134,216.30	274,460.01	\$ 1,160,278.47
JEFE DE DEPARTAMENTO	13	-	1	40,192.54	0.00	0.00	8,475.02	24,436.26	1,219.17	1,017.42	75,340.42	904,094.99	40,192.54	154,406.35	144,647.50	299,053.85	\$ 1,203,138.84
JEFE DE DEPARTAMENTO	13	-	4	186,483.43	0.00	0.00	24,524.98	103,359.11	5,856.66	19,845.64	341,472.51	4,097,670.07	186,483.43	716,407.18	656,158.35	1,372,565.54	\$ 5,470,235.00
JEFE DE DEPARTAMENTO	13	-	6	279,726.57	0.00	0.00	48,734.06	158,088.96	8,485.04	29,510.29	529,500.92	6,328,987.22	279,726.57	1,074,616.24	987,901.82	2,062,518.06	\$ 8,389,505.28
JEFE DE DEPARTAMENTO	13	-	2	91,022.00	0.00	0.00	12,040.52	40,562.75	2,761.00	518.01	146,804.28	1,762,851.35	45,511.00	349,676.16	298,805.19	646,481.35	\$ 2,409,332.71
JEFE DE DEPARTAMENTO	13	-	4	170,487.95	0.00	0.00	25,912.04	102,403.38	5,171.47	15,259.00	319,233.84	3,830,806.09	42,621.99	654,957.87	611,685.31	1,266,643.18	\$ 5,097,449.27
HONORARIOS ASIMILABLES																	
HONORARIOS ASIMILABLES			80	0.00	2,011,498.94	0.00	0.00	0.00	0.00	0.00	2,011,498.94	24,137,987.26	0.00	0.00	0.00	0.00	\$ 24,137,987.26
Totales			371	\$ 9,804,606.16	\$ 2,011,498.94	\$ 555,555.90	\$ 1,731,879.41	\$ 3,931,795.48	\$ 282,403.48	\$ 245,359.89	\$ 18,567,605.95	\$ 222,811,271.42	\$ 3,762,362.94	\$ 36,690,302	\$ 31,267,230	\$ 67,957,533	\$ 290,750,147.95

NOTAS:

- Se autorizó un incremento del 2% a los trabajadores del Instituto.
- Los trabajadores no habían tenido incremento salarial, desde el año 2021, a pesar que cada año Oficialía Mayor, ha autorizado incrementos en los salarios de los trabajadores
- El presupuesto de este Instituto de Fiscalización Superior de Estado, fue aprobado con incremento por el H. Congreso del Estado, en sesión de día 15 de octubre del 2024, aprobado por mayoría
- El presupuesto aprobado para el capítulo de servicios personales del ejercicio 2025 fue de \$290,750,147.95

AUDITOR SUPERIOR DEL ESTADO DE SAN LUIS POTOSÍ

Mtro. Rodrigo Joaquín Lecanda López

COORDINADOR GENERAL DE ADMINISTRACIÓN Y FINANZAS

C.P. Jorge Alejandro Cardozo Villagómez

