



**MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2024

Fecha y hora de impresión: 05/Nov/2024 03:11 p. m.

Dir. General de Planeación y Gasto: 27

Unidad Administrativa  
**Objeto del Gasto**

**984152 Ingresos Propios 2024**

Cuentas por Pagar	Cometidas	Pagado	Ejercido	Presupuesto Sin Devengar	Comprometido a No Devengar	Devengado	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Aprobado	Ampliaciones / Reducciones	Objeto del Gasto
2000	\$44,484.80	\$4,215.28	\$4,215.28	\$44,484.80	\$8.00	\$4,215.28	\$44,484.80	\$4,315.28	\$15,993.00	\$40,989.00	\$7,600.99	MATERIALES Y SUMINISTROS
2100	\$25,990.00	\$8.00	\$8.00	\$25,990.00	\$8.00	\$8.00	\$25,990.00	\$8.00	\$25,993.00	\$25,999.00	\$0.00	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC
2110	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	Materiales, útiles y equipos menores de oficina
2111	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	Materiales, útiles y equipos menores de oficina
2120	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	Materiales y útiles de impresión y reproducción
2121	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	Materiales y útiles de impresión y reproducción
2400	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	Materiales, útiles y equipos menores de tecnologías de la
2411	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	Materiales, útiles y equipos menores de tecnologías de la
2150	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	Materiales impresos e información digital
2151	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	Materiales impresos e información digital
2180	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	Materiales de imprenta
2181	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	Materiales de imprenta
2200	\$10,999.99	\$8.00	\$8.00	\$10,999.99	\$8.00	\$8.00	\$10,999.99	\$8.00	\$10,999.99	\$10,999.99	\$0.00	ALIMENTOS Y UTENSILIOS
2210	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	Productos alimenticios para personas
2211	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	Productos alimenticios para personas
2290	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	Utensilios para el servicio de alimentación
2291	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	Utensilios para el servicio de alimentación
2400	\$8.00	\$0.00	\$0.00	\$8.00	\$0.00	\$0.00	\$8.00	\$0.00	\$8.00	\$8.00	\$0.00	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE
2410	\$8.00	\$0.00	\$0.00	\$8.00	\$0.00	\$0.00	\$8.00	\$0.00	\$8.00	\$8.00	\$0.00	Materiales y productos de maquila
2411	\$8.00	\$0.00	\$0.00	\$8.00	\$0.00	\$0.00	\$8.00	\$0.00	\$8.00	\$8.00	\$0.00	Materiales y productos de maquila
2800	\$500.00	\$8.00	\$8.00	\$500.00	\$8.00	\$8.00	\$500.00	\$8.00	\$500.00	\$500.00	\$0.00	COMBUSTIBLES, LUBRICANTES Y ADYUVOS
2810	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	Car-Quelites, MIP-Quelites y aditivos
2811	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	Combustibles, lubricantes y aditivos
2700	\$500.00	\$7,737.20	\$7,737.20	\$500.00	\$7,737.20	\$7,737.20	\$500.00	\$7,737.20	\$7,737.20	\$7,737.20	\$0.00	VESTUARIO, BLANCO, PIEDRAS DE PROTECCIÓN Y
2710	\$0.00	\$7,737.20	\$7,737.20	\$0.00	\$7,737.20	\$7,737.20	\$0.00	\$7,737.20	\$7,737.20	\$7,737.20	\$0.00	Vestuario y Uniformes
2711	\$0.00	\$7,737.20	\$7,737.20	\$0.00	\$7,737.20	\$7,737.20	\$0.00	\$7,737.20	\$7,737.20	\$7,737.20	\$0.00	Vestuario y uniformes
2740	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	Productos textiles
2741	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	Productos textiles
2800	\$10,999.99	\$8.00	\$8.00	\$10,999.99	\$8.00	\$8.00	\$10,999.99	\$8.00	\$10,999.99	\$10,999.99	\$0.00	HERRAMIENTAS, REFACTORES Y ACCESORIOS MEN



# MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov/2024

Unidad Administrativa: Museo de Arte Contemporáneo de San Luis Potosí  
 Fecha de Impresión: 08/11/2024  
 Hora de Impresión: 08:11 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Anulaciones / (Producciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido y No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
2010	Herramientas manuales	\$10,000.00	-83,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2011	Herramientas manuales	\$10,000.00	-83,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$118,000.00</b>	<b>-87,800.00</b>	<b>\$102,200.00</b>	<b>\$7,394.53</b>	<b>\$94,805.47</b>	<b>\$0.00</b>	<b>\$7,394.53</b>	<b>\$94,805.47</b>	<b>\$94,805.47</b>	<b>\$0.00</b>
3200	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$53,000.00	-842,000.00	\$10,700.00	\$4,000.00	\$6,800.00	\$0.00	\$1,700.00	\$6,800.00	\$6,800.00	\$0.00
3201	Servicios de apoyo administrativo, estadísticas, toxicología	\$5,000.00	\$0.00	\$5,000.00	\$1,200.00	\$3,200.00	\$0.00	\$1,740.00	\$3,200.00	\$3,200.00	\$0.00
3202	Servicios de apoyo administrativo, toxicología e impresión	\$3,000.00	\$0.00	\$3,000.00	\$1,200.00	\$1,200.00	\$0.00	\$1,740.00	\$1,200.00	\$1,200.00	\$0.00
3203	Servicios profesionales, científicos y técnicos magistrales	\$48,000.00	-842,000.00	\$5,700.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$5,700.00	\$5,700.00	\$0.00
3204	Servicios profesionales, científicos y técnicos magistrales	\$45,000.00	-842,000.00	\$5,700.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$5,700.00	\$5,700.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$7,000.00	\$34,400.00	\$41,400.00	\$2,442.74	\$26,857.26	\$0.00	\$2,442.74	\$26,857.26	\$26,857.26	\$0.00
3410	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$604.26	\$3,395.74	\$0.00	\$604.26	\$3,395.74	\$3,395.74	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$604.26	\$3,395.74	\$0.00	\$604.26	\$3,395.74	\$3,395.74	\$0.00
3402	Atenciones, viajes y estancias	\$3,000.00	-83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3403	Atenciones, viajes y estancias	\$3,000.00	-83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3410	Fletes y maletines	\$0.00	\$37,400.00	\$37,400.00	\$1,300.00	\$33,600.00	\$0.00	\$1,300.00	\$33,600.00	\$33,600.00	\$0.00
3411	Fletes y maletines	\$0.00	\$37,400.00	\$37,400.00	\$1,300.00	\$33,600.00	\$0.00	\$1,300.00	\$33,600.00	\$33,600.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$5,000.00	-83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3601	Servicios de tránsito de fotografías	\$1,000.00	-83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3602	Servicios de tránsito de fotografías	\$3,000.00	-83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Presupuestos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3701	Presupuestos	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3702	Válculos en el país	\$10,000.00	-83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3703	Válculos en el país	\$0.00	-83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3704	Guerra de tránsito en conexiones oficiales	\$0.00	-83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$10,000.00	\$22,000.00	\$32,000.00	\$4,000.00	\$48,000.00	\$0.00	\$4,000.00	\$48,000.00	\$48,000.00	\$0.00
3801	Exposiciones	\$20,000.00	\$22,000.00	\$42,000.00	\$4,000.00	\$48,000.00	\$0.00	\$4,000.00	\$48,000.00	\$48,000.00	\$0.00
3802	Exposiciones	\$10,000.00	\$11,000.00	\$21,000.00	\$1,000.00	\$22,000.00	\$0.00	\$1,000.00	\$22,000.00	\$22,000.00	\$0.00
3803	Exposiciones culturales	\$10,000.00	\$11,000.00	\$21,000.00	\$1,000.00	\$22,000.00	\$0.00	\$1,000.00	\$22,000.00	\$22,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$7,000.00	-83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3901	Impuestos y derechos	\$7,000.00	-83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3902	Impuestos y derechos	\$0.00	-83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3903	Impuestos y derechos	\$0.00	-83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento AJ 30/nov./2024

Che: Servicios educativos  
Rsp: 9878464/Presupuesto/2024\_27

Fuente y  
línea de imputación

08/Nov. 2024  
CS 11 p. 06

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
3000	Otros servicios generales	\$1,000.00	\$4,980.25	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3001	Clase servicios generales	\$0,000.00	\$4,980.25	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	<b>Ingresos Propios 2024</b>	\$170,000.00	\$0.00	\$170,000.00	\$190,918.01	\$17,082.01	\$160,799.87	\$0.00	\$0,000.00	\$170,000.00	\$190,918.01	\$0,000.00
1000	SERVICIOS PERSONALES	\$1,615,337.34	\$1,315,482.90	\$2,932,999.34	\$1,532,999.94	\$1,400,000.00	\$1,318,000.00	\$1,114,899.94	\$1,114,899.94	\$1,318,000.00	\$1,318,000.00	\$0.00
1000	REMUNERACIONES AL PERSONAL DE CARÁCTER TN	\$1,615,337.34	\$1,315,482.90	\$2,932,999.34	\$1,532,999.94	\$1,400,000.00	\$1,318,000.00	\$1,114,899.94	\$1,114,899.94	\$1,318,000.00	\$1,318,000.00	\$0.00
1210	Honorarios asignados a docentes	\$912,337.04	\$1,215,482.00	\$1,927,819.04	\$1,532,999.94	\$1,400,000.00	\$1,318,000.00	\$1,114,899.94	\$1,114,899.94	\$1,318,000.00	\$1,318,000.00	\$0.00
1211	Honorarios asignados a docentes	\$912,337.04	\$1,215,482.00	\$1,927,819.04	\$1,532,999.94	\$1,400,000.00	\$1,318,000.00	\$1,114,899.94	\$1,114,899.94	\$1,318,000.00	\$1,318,000.00	\$0.00
1220	Salarios base al personal eventual	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
1221	Salarios base al personal eventual	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$2,593.89	\$3,000.83	\$5,594.72	\$66.75	\$5,428.00	\$54.75	\$4.00	\$5,432.00	\$66.75	\$66.75	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,593.89	\$0.83	\$2,594.72	\$66.75	\$2,528.00	\$54.75	\$0.00	\$2,532.00	\$66.75	\$66.75	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$6.89	\$3,000.00	\$3,006.89	\$66.75	\$2,940.14	\$66.75	\$0.00	\$2,946.89	\$66.75	\$66.75	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$2,999.00	\$2,999.00	\$17.83	\$2,981.17	\$17.83	\$0.00	\$2,999.00	\$17.83	\$17.83	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$2,999.00	\$2,999.00	\$17.83	\$2,981.17	\$17.83	\$0.00	\$2,999.00	\$17.83	\$17.83	\$0.00
2220	Utensilios para el servicio de administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2221	Utensilios para el servicio de administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,432,198.34	\$1,322,422.80	\$2,754,621.14	\$285,464.94	\$1,469,156.20	\$1,432,198.34	\$0.00	\$1,469,156.20	\$285,464.94	\$285,464.94	\$0.00
3100	SERVICIOS BÁSICOS	\$95,888.99	\$0.00	\$95,888.99	\$78,431.33	\$17,457.66	\$78,431.33	\$0.00	\$17,457.66	\$78,431.33	\$78,431.33	\$0.00
3110	Energía eléctrica	\$72,000.00	\$0.00	\$72,000.00	\$62,180.00	\$9,820.00	\$62,180.00	\$0.00	\$9,820.00	\$62,180.00	\$62,180.00	\$0.00
3111	Energía eléctrica	\$72,000.00	\$0.00	\$72,000.00	\$62,180.00	\$9,820.00	\$62,180.00	\$0.00	\$9,820.00	\$62,180.00	\$62,180.00	\$0.00
3120	Agua	\$7,200.00	\$0.00	\$7,200.00	\$1,000.00	\$6,200.00	\$1,000.00	\$0.00	\$6,200.00	\$1,000.00	\$1,000.00	\$0.00
3131	Agua	\$7,200.00	\$0.00	\$7,200.00	\$1,000.00	\$6,200.00	\$1,000.00	\$0.00	\$6,200.00	\$1,000.00	\$1,000.00	\$0.00
3140	Telefonía nacional	\$14,400.00	\$0.00	\$14,400.00	\$11,187.53	\$3,212.47	\$11,187.53	\$0.00	\$3,212.47	\$11,187.53	\$11,187.53	\$0.00
3141	Telefonía nacional	\$14,400.00	\$0.00	\$14,400.00	\$11,187.53	\$3,212.47	\$11,187.53	\$0.00	\$3,212.47	\$11,187.53	\$11,187.53	\$0.00
3200	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$38,609.89	\$8,600.80	\$47,210.69	\$16,684.75	\$30,525.94	\$16,684.75	\$0.00	\$30,525.94	\$16,684.75	\$16,684.75	\$0.00



Los términos utilizados  
según el Manual Presupuestal vigente.

**MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2024

Fuente y  
Fuente de Impuesto

Artículo, ODS y  
Código de Impuesto

Objeto del Gasto	Unidad Administrativa	Aprobado (Revoluciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
3210	Servicios legales, de contabilidad, auditoría y relacionados	\$4,000.00	\$4,000.00	\$2,100.00	\$1,945.00	\$2,100.00	\$0.00	\$1,845.00	\$2,100.00	\$2,100.00	\$0.00
3211	Servicios legales, de contabilidad, auditoría y relacionados	\$4,000.00	\$4,000.00	\$2,100.00	\$1,945.00	\$2,100.00	\$0.00	\$1,845.00	\$2,100.00	\$2,100.00	\$0.00
3300	Servicios de apoyo administrativo, mantenimiento, transporte	\$20,000.00	\$15,000.00	\$4,200.00	\$10,731.20	\$4,200.00	\$0.00	\$10,731.20	\$4,200.00	\$4,200.00	\$0.00
3301	Servicios de apoyo administrativo, fotocopiables e impresión	\$20,000.00	\$15,000.00	\$4,200.00	\$10,731.20	\$4,200.00	\$0.00	\$10,731.20	\$4,200.00	\$4,200.00	\$0.00
3370	Servicios de protección y seguridad	\$4,000.00	\$4,000.00	\$3,325.85	\$664.05	\$3,325.85	\$0.00	\$664.05	\$3,325.85	\$3,325.85	\$0.00
3371	Servicios de protección y seguridad	\$4,000.00	\$4,000.00	\$3,325.85	\$664.05	\$3,325.85	\$0.00	\$664.05	\$3,325.85	\$3,325.85	\$0.00
3380	Servicios de seguridad	\$6,000.00	\$4,500.00	\$4,700.00	\$1,800.00	\$4,700.00	\$0.00	\$1,800.00	\$4,700.00	\$4,700.00	\$0.00
3381	Servicios de seguridad	\$6,000.00	\$4,500.00	\$4,700.00	\$1,800.00	\$4,700.00	\$0.00	\$1,800.00	\$4,700.00	\$4,700.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$14,200.00	\$14,200.00	\$37,178.81	\$17,331.39	\$37,178.81	\$0.00	\$17,331.39	\$37,178.81	\$37,178.81	\$0.00
3410	Servicios financieros y bancarios	\$7,200.00	\$7,200.00	\$4,688.01	\$2,501.99	\$4,688.01	\$0.00	\$2,501.99	\$4,688.01	\$4,688.01	\$0.00
3411	Servicios financieros y bancarios	\$7,200.00	\$7,200.00	\$4,688.01	\$2,501.99	\$4,688.01	\$0.00	\$2,501.99	\$4,688.01	\$4,688.01	\$0.00
3480	Attrezzaje, enseres y artículos	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3481	Attrezzaje, enseres y artículos	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y manutención	\$45,000.00	\$45,000.00	\$32,400.00	\$13,520.00	\$32,400.00	\$0.00	\$13,520.00	\$32,400.00	\$32,400.00	\$0.00
3471	Fletes y manutención	\$45,000.00	\$45,000.00	\$32,400.00	\$13,520.00	\$32,400.00	\$0.00	\$13,520.00	\$32,400.00	\$32,400.00	\$0.00
0700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$13,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3700	Viáticos en el país	\$13,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3701	Viáticos en el país	\$13,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3702	Gastos de viáticos en comisiones oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS OFICIALES	\$1,270,889.34	\$201,418.34	\$124,800.35	\$78,612.99	\$124,800.35	\$0.00	\$78,612.99	\$124,800.35	\$124,800.35	\$0.00
3040	Ejecuciones	\$1,270,889.34	\$201,418.34	\$124,800.35	\$78,612.99	\$124,800.35	\$0.00	\$78,612.99	\$124,800.35	\$124,800.35	\$0.00
3041	Ejecuciones	\$1,270,889.34	\$201,418.34	\$124,800.35	\$78,612.99	\$124,800.35	\$0.00	\$78,612.99	\$124,800.35	\$124,800.35	\$0.00
3042	Ejecuciones culturales	\$10,000.00	\$20,000.00	\$11,145.00	\$0.00	\$11,145.00	\$0.00	\$0.00	\$11,145.00	\$11,145.00	\$0.00
3048	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3050	Perros, molinos, accesorios y actualizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3051	Perros, molinos, accesorios y actualizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>RECURSO Estatal Gastos de Operación</b>		<b>\$10,070,718.28</b>	<b>\$1,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>
<b>RE2023 Remanente Recurso Estatal Gastos de Operación 2023</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Doc. Ingresos Subsidio  
Rpt. c:\Contabilidad\Ingresos\_27

## MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2024

Fuente / 000000.2024  
Monto de presupuesto | 03.11 p. a.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido a la Reintegración	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
2140	Teléfono Institucional	\$0.00	\$1,040.48	\$1,040.48	\$1,040.48	\$0.00	\$1,040.48	\$0.00	\$0.00	\$1,040.48	\$1,040.48	\$0.00
2141	Teléfono residencial	\$0.00	\$1,040.48	\$1,040.48	\$1,040.48	\$0.00	\$1,040.48	\$0.00	\$0.00	\$1,040.48	\$1,040.48	\$0.00
3388	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$878.88	\$878.88	\$878.88	\$8.88	\$878.88	\$8.88	\$8.88	\$870.00	\$878.88	\$8.88
3389	Servicios de vigilancia	\$0.00	\$870.00	\$870.00	\$870.00	\$0.00	\$870.00	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00
3391	Servicios de vigilancia	\$0.00	\$870.00	\$870.00	\$870.00	\$0.00	\$870.00	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00
3405	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$452.48	\$452.48	\$452.48	\$9.29	\$452.48	\$9.29	\$9.29	\$443.19	\$452.48	\$9.29
3410	Servicios financieros y bancarios	\$0.00	\$452.48	\$452.48	\$452.48	\$0.00	\$452.48	\$0.00	\$0.00	\$452.48	\$452.48	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$452.48	\$452.48	\$452.48	\$0.00	\$452.48	\$0.00	\$0.00	\$452.48	\$452.48	\$0.00
3600	SERVICIOS OFICIALES	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$4.26	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3640	Exposiciones	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3641	Exposiciones	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
<b>Remanente Recurso Estatal Gastos de</b>		<b>\$0.00</b>	<b>\$3,363.36</b>	<b>\$3,363.36</b>	<b>\$3,363.36</b>	<b>\$0.00</b>	<b>\$3,363.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,363.36</b>	<b>\$3,363.36</b>	<b>\$0.00</b>

### R12023 Remanente Ingresos Propios 2023

2000	MATERIALES Y SUMINISTROS	\$0.00	\$28,160.88	\$28,160.88	\$12,848.88	\$7,181.88	\$12,848.88	\$0.00	\$7,181.88	\$12,848.88	\$12,848.88	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$9,000.00	\$9,000.00	\$6,842.87	\$1,587.88	\$6,842.87	\$0.00	\$1,587.88	\$6,842.87	\$6,842.87	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,100.00	\$1,100.00	\$1,318.80	\$700.10	\$1,318.80	\$0.00	\$700.10	\$4,338.00	\$4,338.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,100.00	\$3,100.00	\$4,338.80	\$700.10	\$4,338.80	\$0.00	\$700.10	\$4,338.80	\$4,338.80	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$500.00	\$500.00	\$488.84	\$1.06	\$488.84	\$0.00	\$1.06	\$488.84	\$488.84	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$500.00	\$500.00	\$488.84	\$1.06	\$488.84	\$0.00	\$1.06	\$488.84	\$488.84	\$0.00
2160	Materiales de imprenta	\$0.00	\$4,800.00	\$4,800.00	\$3,294.13	\$705.37	\$3,294.13	\$0.00	\$705.37	\$3,294.13	\$3,294.13	\$0.00
2161	Materiales de imprenta	\$0.00	\$4,800.00	\$4,800.00	\$3,294.13	\$705.37	\$3,294.13	\$0.00	\$705.37	\$3,294.13	\$3,294.13	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$5,999.88	\$5,999.88	\$3,074.78	\$1,845.21	\$3,074.78	\$0.00	\$1,845.21	\$3,074.78	\$3,074.78	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$4,500.00	\$4,500.00	\$2,030.78	\$1,863.24	\$2,030.78	\$0.00	\$1,863.24	\$2,030.78	\$2,030.78	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$4,500.00	\$4,500.00	\$2,030.78	\$1,863.24	\$2,030.78	\$0.00	\$1,863.24	\$2,030.78	\$2,030.78	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$500.00	\$500.00	\$408.03	\$91.97	\$408.03	\$0.00	\$91.97	\$408.03	\$408.03	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$500.00	\$500.00	\$408.03	\$91.97	\$408.03	\$0.00	\$91.97	\$408.03	\$408.03	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$2,999.89	\$2,999.89	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2400	Materiales de construcción	\$0.00	\$2,999.89	\$2,999.89	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2401	Materiales de construcción	\$0.00	\$2,999.89	\$2,999.89	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$1,660.88	\$1,660.88	\$580.88	\$419.04	\$580.88	\$0.00	\$419.04	\$580.88	\$580.88	\$0.00



**MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2024

Fecha: 08/nov./2024  
 Hora de Impresión: 03:11 p. m.

UAF: Secretaría Ejecutiva  
 Pasa: rptEstadoPresupuestoEgresos\_27

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Derivado	Comprometido o No Derivado	Presupuesto Sin Derivar	Ejercido	Pagado	Cuentas por Pagar Deuda
2740	Proyectos teatrales	\$0.00	\$1,000.00	\$1,000.00	\$500.00	\$419.04	\$500.00	\$0.00	\$419.04	\$500.00	\$500.00	\$0.00
2741	Proyectos teatrales	\$0.00	\$1,000.00	\$1,000.00	\$500.00	\$419.04	\$500.00	\$0.00	\$419.04	\$500.00	\$500.00	\$0.00
<b>2900</b>	<b>HEBRAMENTAL, REPARACIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$2,860.00</b>	<b>\$2,960.00</b>	<b>\$1,250.28</b>	<b>\$1,448.72</b>	<b>\$1,250.28</b>	<b>\$8.00</b>	<b>\$1,448.72</b>	<b>\$1,250.28</b>	<b>\$1,250.28</b>	<b>\$0.00</b>
2910	Hebramentales menores	\$0.00	\$2,000.00	\$2,000.00	\$1,250.28	\$141.72	\$1,250.28	\$0.00	\$141.72	\$1,250.28	\$1,250.28	\$0.00
2911	Hebramentales menores	\$0.00	\$2,000.00	\$2,000.00	\$1,250.28	\$148.72	\$1,250.28	\$0.00	\$148.72	\$1,250.28	\$1,250.28	\$0.00
2940	Reparaciones y accesorios menores de equipo de cómputo	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2941	Reparaciones y accesorios menores de equipo de cómputo	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$58,987.00</b>	<b>\$58,987.00</b>	<b>\$43,778.26</b>	<b>\$15,288.74</b>	<b>\$43,778.26</b>	<b>\$8.00</b>	<b>\$15,288.74</b>	<b>\$43,778.26</b>	<b>\$43,778.26</b>	<b>\$0.00</b>
3200	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$18,500.00	\$18,500.00	\$8,977.24	\$7,522.76	\$8,977.24	\$0.00	\$7,522.76	\$8,977.24	\$8,977.24	\$0.00
3210	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3211	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3200	Servicios de apoyo administrativo, técnico, y relacionado	\$0.00	\$1,500.00	\$1,500.00	\$554.08	\$1,945.92	\$554.08	\$0.00	\$1,945.92	\$554.08	\$554.08	\$0.00
3201	Servicios de apoyo administrativo, técnico, y relacionado	\$0.00	\$1,500.00	\$1,500.00	\$554.08	\$1,945.92	\$554.08	\$0.00	\$1,945.92	\$554.08	\$554.08	\$0.00
3300	Servicios profesionales, científicos y técnicos integrados	\$0.00	\$13,000.00	\$13,000.00	\$9,043.16	\$4,356.84	\$9,043.16	\$0.00	\$4,356.84	\$9,043.16	\$9,043.16	\$0.00
3301	Servicios profesionales, científicos y técnicos integrados	\$0.00	\$13,000.00	\$13,000.00	\$9,043.16	\$4,356.84	\$9,043.16	\$0.00	\$4,356.84	\$9,043.16	\$9,043.16	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3400	Administración, emesas y entulaje	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3401	Administración, emesas y entulaje	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3600	Difusión por radio, televisión y otros medios de mensaje	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3601	Difusión por radio, televisión y otros medios de mensaje	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$37,187.00</b>	<b>\$37,187.00</b>	<b>\$33,851.82</b>	<b>\$3,385.18</b>	<b>\$33,851.82</b>	<b>\$8.00</b>	<b>\$3,385.18</b>	<b>\$33,851.82</b>	<b>\$33,851.82</b>	<b>\$0.00</b>
3840	Exposiciones	\$0.00	\$7,167.00	\$7,167.00	\$33,851.82	\$3,385.18	\$33,851.82	\$0.00	\$3,385.18	\$33,851.82	\$33,851.82	\$0.00
3841	Exposiciones	\$0.00	\$7,167.00	\$7,167.00	\$33,851.82	\$3,385.18	\$33,851.82	\$0.00	\$3,385.18	\$33,851.82	\$33,851.82	\$0.00
3842	Exposiciones subvenciones	\$0.00	\$3,667.00	\$3,667.00	\$0.00	\$3,667.00	\$0.00	\$0.00	\$3,667.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$2,400.00</b>	<b>\$2,400.00</b>	<b>\$0.00</b>	<b>\$2,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3910	Ingeniería y desarrollo	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3911	Ingeniería y desarrollo	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$0.00	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$0.00	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
<b>Remanente Ingresos Propios 2023</b>		<b>\$0.00</b>	<b>\$18,167.00</b>	<b>\$18,167.00</b>	<b>\$33,777.26</b>	<b>\$22,608.74</b>	<b>\$33,777.26</b>	<b>\$8.00</b>	<b>\$22,608.74</b>	<b>\$33,777.26</b>	<b>\$33,777.26</b>	<b>\$0.00</b>



**MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2024

100 - Ingresos ordinarios  
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Unidad Administrativa	Objeto del Gasto	Aprobado (Rubricados)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido o No Comprometido	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
									Deuda	Deuda

**Total Final**

*[Firma]*  
 MARÍA BERENICE GARZA SUAREZ  
 DIRECTORA GENERAL M.A.C.

*[Firma]*  
 CONTABILIDAD M.A.C.