



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos Al 30/nov./2024

Fecha y hora de Impresión | 20/dic./2024
01:49 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11 Impuestos sobre los ingresos	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
11-01 DE ESPECTACULOS PUBLICOS	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
11-01-04 Permiso para fiestas Sociales	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
12 Impuestos sobre el patrimonio	\$2,204,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,204,100.00
12-01 IMPUESTO PREDIAL	\$2,104,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,104,100.00
12-01-01 Urbano y Suburbano Habitacional:	\$1,904,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,904,100.00
12-01-04 Predios Rústicos	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
12-02 DE PLUSVALIA	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
13 Impuestos sobre la producción, el con	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,789.00	\$0.00	\$17,246.00	\$15,996.00	\$3,472.00	\$30,202.00	\$80,000.00	\$0.00	\$153,705.00	\$346,295.00
13-01 Impuesto Sobre Adq. de Inmuebles	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,789.00	\$0.00	\$17,246.00	\$15,996.00	\$3,472.00	\$30,202.00	\$80,000.00	\$0.00	\$153,705.00	\$346,295.00
17 Accesorios de Impuestos	\$58,000.00	\$887,503.50	\$222,924.00	\$34,628.00	\$0.00	\$0.00	\$0.00	\$593,030.00	\$142,278.75	\$17,648.00	\$61,269.00	\$0.00	\$0.00	\$1,959,281.25	-\$1,901,281.25
17-01 MULTAS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
17-01-02 Rústico	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
17-03 ACTUALIZACIONES	\$48,000.00	\$887,503.50	\$222,924.00	\$34,628.00	\$0.00	\$0.00	\$0.00	\$593,030.00	\$142,278.75	\$17,648.00	\$61,269.00	\$0.00	\$0.00	\$1,959,281.25	-\$1,911,281.25
17-03-01 Predial Urbano	\$40,000.00	\$887,503.50	\$222,924.00	\$34,628.00	\$0.00	\$0.00	\$0.00	\$593,030.00	\$142,278.75	\$17,648.00	\$61,269.00	\$0.00	\$0.00	\$1,959,281.25	-\$1,919,281.25
17-03-02 Predial Rústico	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
31 Contribuciones de Mejoras por Obras	\$20,000.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$19,250.00
31-01 Aportación de Beneficiarios Fism	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
31-02 Aportación de Beneficiarios Fortam	\$10,000.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$9,250.00
43 Derechos por prestación de servicios	\$2,189,153.00	\$81,765.85	\$61,232.69	\$39,084.80	\$82,484.80	\$244,055.80	\$81,833.80	\$140,970.40	\$128,020.20	\$257,804.15	\$137,095.87	\$160,211.60	\$0.00	\$1,414,559.96	\$774,593.04
43-01 DE ASEO PUBLICO	\$1,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.00	\$0.00	\$0.00	\$1,470.00	-\$466.00
43-02 DE PANTEONES	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325.00	\$0.00	\$0.00	\$0.00	\$325.00	\$31,675.00
43-02-01 EN MATERIA DE INHUMACIONES	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325.00	\$0.00	\$0.00	\$0.00	\$325.00	\$30,675.00
43-02-01-01 Inhumación a Perpetuidad con Bó	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325.00	\$0.00	\$0.00	\$0.00	\$325.00	\$14,675.00
43-02-01-01 Inhumación a perpetuidad sin Bóv	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-01-01 Inhumación en fosa ocupada C/ E:	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-01-01 Inhumación a perpetuidad sobre B	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-02-02 POR OTROS RUBROS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-02-01 Constancia a Perpetuidad	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-04 DE PLANEACION	\$385,000.00	\$35,395.00	\$7,552.49	\$0.00	\$0.00	\$153,752.00	\$0.00	\$8,143.00	\$45,535.00	\$21,409.00	\$20,186.00	\$50,285.60	\$0.00	\$342,258.09	\$42,741.91
43-04-01 PERMISO PARA CONSTRUCC., R	\$385,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,772.00	\$0.00	\$0.00	\$0.00	\$7,043.00	\$3,900.00	\$0.00	\$0.00	\$119,715.00	\$265,285.00
43-04-01-01 Licencias de Autoconstrucción, de	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,800.00	\$0.00	\$0.00	\$0.00	\$1,302.00	\$0.00	\$0.00	\$0.00	\$108,102.00	\$41,898.00
43-04-01-01 Licencia para Remodelación y Rec	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-04-01-01 Permiso para Demoler Fincas	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-04-01-01 Regularización de Licencias de Cc	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00



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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-04-01- Construcción de Vivienda	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
43-04-01- Por otras constancias y certificac	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,701.00	\$1,620.00	\$0.00	\$0.00	\$4,321.00	-\$3,321.00
43-04-01- Servicios de Aprobación de planos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-04-01- Por la Elaboración de dictamen de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-04-01- Por la autorización de subdivisión	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00	\$9,480.00
43-04-01- Por la autorización de fusión de pr	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-04-01- Por la autorización de relotificaciór	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-04-01- Por permiso de ruptura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,452.00	\$0.00	\$0.00	\$0.00	\$3,040.00	\$2,280.00	\$0.00	\$0.00	\$6,772.00	-\$6,772.00
43-04-01- De concreto Hidráulico o Asfáltico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,452.00	\$0.00	\$0.00	\$0.00	\$3,040.00	\$2,280.00	\$0.00	\$0.00	\$6,772.00	-\$6,772.00
43-04-01- Por permiso temporal no mayor a 1	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-04-01- Retiro de la vía pública de escom	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-04-02 LICENCIA DE USO DE SUELO	\$0.00	\$35,395.00	\$7,552.49	\$0.00	\$0.00	\$44,980.00	\$0.00	\$8,143.00	\$45,535.00	\$14,366.00	\$16,286.00	\$50,285.60	\$0.00	\$222,543.09	-\$222,543.09
43-04-02- Mixto, Comercial y de Servicios	\$0.00	\$35,395.00	\$7,552.49	\$0.00	\$0.00	\$0.00	\$0.00	\$8,143.00	\$45,535.00	\$14,366.00	\$16,286.00	\$50,285.60	\$0.00	\$177,563.09	-\$177,563.09
43-04-02- Por Licencia de cambio de uso de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,980.00	-\$44,980.00
43-05 SERVICIO DE TRANSITO Y SEGURII	\$80,000.00	\$43,180.85	\$46,413.20	\$39,084.80	\$81,887.80	\$52,750.80	\$81,833.80	\$43,970.40	\$64,734.20	\$40,713.45	\$24,428.00	\$109,926.00	\$0.00	\$628,923.30	-\$548,923.30
43-05-01 DE TRANSITO Y SEGURIDAD	\$80,000.00	\$43,180.85	\$46,413.20	\$39,084.80	\$81,887.80	\$52,750.80	\$81,833.80	\$43,970.40	\$64,734.20	\$40,713.45	\$24,428.00	\$109,926.00	\$0.00	\$628,923.30	-\$548,923.30
43-05-01- Exp. permiso para circular sin plac	\$25,000.00	\$43,180.85	\$46,413.20	\$39,084.80	\$81,887.80	\$51,298.80	\$81,833.80	\$43,970.40	\$64,734.20	\$34,199.20	\$24,428.00	\$109,926.00	\$0.00	\$620,957.05	-\$595,957.05
43-05-01- Exp. perm. para circular sin placas	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-05-01- Pago de seguridad adicional de ev	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-05-01- Permiso p/ Manejar con Licencia V	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
43-05-01- Constancia de no Infracción	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-05-01- Permiso Estacionamiento	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01- Por carga y Descarga de camione	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01- Carga y Descarga 3 ejes	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,514.25	\$0.00	\$0.00	\$0.00	\$6,514.25	-\$5,514.25
43-05-01- Eventos privados y/o Publicos sin	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-05-01- Permiso para manejar Vehiculos M	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-05-01- Servicio de Grua para Automoviles	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01- Servicio de Grua para motocicleta:	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01- Servicio de Pensión por dia	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01- Impartición de cursos de manejo	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-05-01- Permiso para cierre de calles para	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
43-05-01- Servicio de Vialidad en Eventos pr	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
43-05-01- Autorización para obstrucción o ci	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,452.00	\$5,548.00
43-06 DE REGISTRO CIVIL	\$458,149.00	\$1,980.00	\$7,267.00	\$0.00	\$0.00	\$27,020.00	\$0.00	\$87,746.00	\$0.00	\$153,180.00	\$17,256.00	\$0.00	\$0.00	\$294,449.00	\$163,700.00
43-06-01 Registro de Nacimiento o Defunciór	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00



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01:49 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-06-03 CELEBRACION DE MATRIMONIO	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,032.00	\$1,016.00	\$0.00	\$0.00	\$3,048.00	\$36,952.00
43-06-03- -- En Días y horas de Oficina	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,032.00	\$1,016.00	\$0.00	\$0.00	\$3,048.00	\$6,952.00
43-06-03- -- En días y Horas Inhabiles	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-06-03- -- En días festivos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-06-04 CELEBRACION DE MATRIMONIO	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
43-06-04- -- En días y Horas de Oficina	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-06-04- -- En días y Horas Inhabiles	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-06-04- -- En Días Festivos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-06-05 REGISTRO DE SENTENCIA DE DI	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$120.00	\$880.00
43-06-06 EXPEDICION DE CERTIFICACION	\$367,149.00	\$1,980.00	\$7,267.00	\$0.00	\$0.00	\$26,960.00	\$0.00	\$87,626.00	\$0.00	\$150,638.00	\$16,180.00	\$0.00	\$0.00	\$290,651.00	\$76,498.00
43-06-06- -- Actas de Nacimiento	\$358,149.00	\$1,980.00	\$7,267.00	\$0.00	\$0.00	\$26,160.00	\$0.00	\$87,506.00	\$0.00	\$147,278.00	\$15,340.00	\$0.00	\$0.00	\$285,531.00	\$72,618.00
43-06-06- -- Formato de Registro	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-06-06- -- Acta de Defunción	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$0.00	\$40.00	\$0.00	\$1,160.00	\$400.00	\$0.00	\$0.00	\$1,840.00	\$3,160.00
43-06-06- -- Acta de Matrimonio	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.00	\$0.00	\$80.00	\$0.00	\$2,200.00	\$440.00	\$0.00	\$0.00	\$3,280.00	-\$1,280.00
43-06-06- -- Otros actos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-06-07 Otros Registros de Estado Civil	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-06-09 Actas de Nacimiento Escolares	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$120.00	\$0.00	\$390.00	\$60.00	\$0.00	\$0.00	\$630.00	\$9,370.00
43-06-10 Actas de Registro civil de actos cele	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-06-11 Registro extemporáneo de Nacimie	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-08 SERVICIOS DE ESTACIONAMIENTO	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-09 SERVICIO DE REPARAC. CONSERV	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-10 SERVICIOS DE LICENCIAS DE PUB	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726.00	\$0.00	\$0.00	\$0.00	\$726.00	\$14,274.00
43-10-02 Difisión fonográfica, por día	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-10-13 Anuncio luminoso adosado a la par	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726.00	\$0.00	\$0.00	\$0.00	\$726.00	-\$726.00
43-10-24 Los Inflables, cada uno, por día	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-10-25 Permiso P/ Anuncios Publicit. de Ev	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-12 SERVICIOS DE NOMENCLATURA U	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$836.00	\$0.00	\$160.00	\$0.00	\$3,200.00	\$640.00	\$0.00	\$0.00	\$4,836.00	\$15,164.00
43-12-01 Número Oficial y placa bienes Inmu	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$836.00	\$0.00	\$160.00	\$0.00	\$3,200.00	\$640.00	\$0.00	\$0.00	\$4,836.00	\$13,164.00
43-12-02 Asignación de Números int. a Edific	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-13 LIC. Y REFRENDO P/ VTA DE BEBIC	\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00
43-14 EXP. COPIAS, CONST, CERT. REPR	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,362.00	\$0.00	\$320.00	\$0.00	\$3,965.00	\$860.00	\$0.00	\$0.00	\$6,507.00	-\$1,507.00
43-14-04 Constan. Admivo, cartas de recom.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00	\$0.00	\$60.00	\$0.00	\$2,730.00	\$300.00	\$0.00	\$0.00	\$3,570.00	-\$3,570.00
43-14-07 Reproducción de Docum. Inform. Pi	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-14-07- -- Inf. entregada en memoria electrón	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-14-08 REFRENDO DE FIERRO (Registro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$882.00	\$0.00	\$260.00	\$0.00	\$1,235.00	\$560.00	\$0.00	\$0.00	\$2,937.00	-\$2,937.00



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos Al 30/nov./2024

Fecha y hora de Impresión | 20/dic./2024
01:49 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-15 SERVICIOS CATASTRALES	\$800,000.00	\$1,210.00	\$0.00	\$0.00	\$597.00	\$7,792.00	\$0.00	\$631.00	\$17,751.00	\$29,942.00	\$64,160.87	\$0.00	\$0.00	\$122,083.87	\$677,916.13
43-15-01 AVALUOS CATASTRALES	\$700,000.00	\$1,210.00	\$0.00	\$0.00	\$597.00	\$5,869.00	\$0.00	\$0.00	\$17,751.00	\$21,673.00	\$63,138.87	\$0.00	\$0.00	\$110,238.87	\$589,761.13
43-15-01- Urbano	\$500,000.00	\$1,210.00	\$0.00	\$0.00	\$597.00	\$5,869.00	\$0.00	\$0.00	\$17,751.00	\$21,673.00	\$63,138.87	\$0.00	\$0.00	\$110,238.87	\$389,761.13
43-15-01- Rústico	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
43-15-02 CERTIFICACIONES CATASTRALE	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,923.00	\$0.00	\$631.00	\$0.00	\$8,269.00	\$1,022.00	\$0.00	\$0.00	\$11,845.00	\$8,155.00
43-15-02- Certif. de registro ó de inexistencia	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,230.00	\$0.00	\$390.00	\$0.00	\$3,380.00	\$540.00	\$0.00	\$0.00	\$5,540.00	-\$540.00
43-15-02- Certif. fisica de medidas y colindar	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$693.00	\$0.00	\$241.00	\$0.00	\$4,889.00	\$482.00	\$0.00	\$0.00	\$6,305.00	-\$1,305.00
43-15-02- Cerificaciones diversas de padrón	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-02- Copia de plano o manzana ó región	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-03 PARA LA REALIZACION DE DESL	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-15-03- En colonias de zonas de interes sc	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-03- En predios ubicados en centros cc	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-03- En colonias no comprendidas ante	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-04 ALTAS POR EMPADRONAMIENTC	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
43-15-05 ALTAS Y MODIFICACION AL PADI	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-05- Altas y modificaciones de Inmuebl	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-06 SERVICIOS DE VERIFICACION DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-06- Ubicación de predios registrados e	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-07 SERVICIOS CARTOGRAFICOS	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-15-07- De Dibujo	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-07- Croquis de Ubicación del predio	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-07- De Planos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-15-07- Elaboración de planos con medic	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-16 SERVICIO DE SUPERVISION DE AL	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-16-01 LA EXPEDICION DE CERTIFICACI	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-16-01- Por acudir a cuantificar los daños i	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-16-01- Por hacer la verificacion y levantar	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17 SERVICIO DE ECOLOGÍA Y MEDIO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
43-17-01 Registro ambiental municipal para li	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-02 Permiso para realizar combustiones	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-07 Permiso para tala de Arbol o Arbust	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-08 Permiso para tala de Arbol o Arbust	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-10 Permiso para producir emisiones de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-10- Actividades de perifoneo por perio	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-13 Dictámenes, constancias de caracte	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos Al 30/nov./2024

Fecha y hora de Impresión | 20/dic./2024
01:49 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-17-14	Dictámenes, constancias de caracte	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-17-20	Por el permiso para la explotación c	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-19	SERVICIOS DE PROTECCION CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543.00	\$0.00	\$0.00	\$0.00	\$4,343.70	\$8,095.00	\$0.00	\$0.00	\$12,981.70	-\$12,981.70
43-19-001	Por la revisión VoBo del programa ii	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,085.70	\$7,552.00	\$0.00	\$0.00	\$8,637.70	-\$8,637.70
43-19-003	Por la autorizacion de quema de jue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543.00	\$0.00	\$0.00	\$0.00	\$3,258.00	\$543.00	\$0.00	\$0.00	\$4,344.00	-\$4,344.00
45	Accesorios de Derechos	\$1,850,000.00	\$15,000.50	\$8,142.75	\$0.00	\$21,551.85	\$300.00	\$9,838.40	\$250,781.00	\$68,770.80	\$34,802.41	\$0.00	\$145,000.00	\$0.00	\$554,187.71	\$1,295,812.29
45-01	ARRENDAMIENTO DE INMUEBLES,	\$1,850,000.00	\$15,000.50	\$8,142.75	\$0.00	\$21,551.85	\$300.00	\$9,838.40	\$250,781.00	\$68,770.80	\$34,802.41	\$0.00	\$145,000.00	\$0.00	\$554,187.71	\$1,295,812.29
45-01-002	Por arrendamiento de locales, pues	\$1,850,000.00	\$15,000.50	\$8,142.75	\$0.00	\$21,551.85	\$300.00	\$9,838.40	\$250,781.00	\$68,770.80	\$34,802.41	\$0.00	\$145,000.00	\$0.00	\$554,187.71	\$1,295,812.29
45-01-002-	Por el Arrendamiento de locales y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00	-\$145,000.00
45-01-002-	Por arrendamiento del Auditorio M	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$49,700.00
45-01-002-	Por el uso del piso en Vía Pública	\$1,800,000.00	\$15,000.50	\$8,142.75	\$0.00	\$21,551.85	\$0.00	\$9,838.40	\$250,781.00	\$68,770.80	\$34,802.41	\$0.00	\$0.00	\$0.00	\$408,887.71	\$1,391,112.29
45-01-002-	Cada puesto pagará diariamente	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00
45-01-002-	cada comerciante ambulante fo	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
45-01-002-	Permisos especiales en días fest	\$700,000.00	\$15,000.50	\$8,142.75	\$0.00	\$21,551.85	\$0.00	\$9,838.40	\$250,781.00	\$68,770.80	\$34,802.41	\$0.00	\$0.00	\$0.00	\$408,887.71	\$291,112.29
45-01-002-	Licencias de Funcionamiento	\$700,000.00	\$15,000.50	\$8,142.75	\$0.00	\$21,551.85	\$0.00	\$9,838.40	\$250,781.00	\$68,770.80	\$34,150.99	\$0.00	\$0.00	\$0.00	\$408,236.29	\$291,763.71
45-01-002-	Permiso Temporal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$651.42	\$0.00	\$0.00	\$0.00	\$651.42	-\$651.42
51	Productos	\$0.00	\$168.94	\$812.14	\$897.73	\$581.86	\$616.81	\$748.29	\$563.55	\$324.44	\$63.39	\$221.04	\$236.84	\$0.00	\$5,235.03	-\$5,235.03
51-01	Productos	\$0.00	\$168.94	\$812.14	\$897.73	\$581.86	\$616.81	\$748.29	\$563.55	\$324.44	\$63.39	\$221.04	\$236.84	\$0.00	\$5,235.03	-\$5,235.03
51-01-03	RENDIMIENTO E INTERESES DE	\$0.00	\$168.94	\$812.14	\$897.73	\$581.86	\$616.81	\$748.29	\$563.55	\$324.44	\$63.39	\$221.04	\$236.84	\$0.00	\$5,235.03	-\$5,235.03
51-01-03-	Intereses Ganados	\$0.00	\$168.94	\$812.14	\$897.73	\$581.86	\$616.81	\$748.29	\$563.55	\$324.44	\$63.39	\$221.04	\$236.84	\$0.00	\$5,235.03	-\$5,235.03
61	Aprovechamientos	\$1,284,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,302.00	\$200,000.00	\$300,000.00	\$0.00	\$501,302.00	\$783,694.00
61-02	Multas	\$284,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,302.00	\$0.00	\$0.00	\$0.00	\$1,302.00	\$283,694.00
61-02-01	Multas de policía y tránsito	\$97,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,500.00
61-02-01-	Si excede la Velocidad de mas de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	No respeta los Topes, señalamien	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	Ruido de Escape	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Manejar en sentido Contrario	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
61-02-01-	Manejar en estado e Ebriedad	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	Cometer cualquier infracción con e	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	No obedecer indicaciones del agei	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	No obedecer las indicaciones de n	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	No obedecer señalamiento restrict	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	Falta de engomado en lugar visibl	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	Falta de placas	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	Falta de tarjeta de Circulación	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos Al 30/nov./2024

Fecha y hora de Impresión | 20/dic./2024
01:49 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-02-01-	Falta de Licencia	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Circular con exceso de ruido ambi	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01-	Estacionarse en lugar prohibido	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01-	Estacionarse en doble Fila	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Chocar y causar daños de manera	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
61-02-01-	Chocar y causar lesiones de mane	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	Chocar y ocasionar una muerte de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Negar licencia o tarjeta de circulac	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Abandono de Vehículo por accider	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Placas en el interior del Vehículo	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01-	Placas sobrepuestas	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01-	Estacionarse en Retorno	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01-	Si el conductor es menor de edad	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Si el conductor es menor de 16 añ	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Insulto, Amenaza o ultraje a las au	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61-02-01-	Falta de Casco protector en Motor	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00
61-02-01-	Circular más de 2 personas en mo	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Placas pintada, rotuladas, doblada	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	Intento de Fuga	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Falta de precaución en vía de pref	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	Consumir cualquier tipo de alcohol	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
61-02-01-	No usar cinturón de seguridad	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-05	Multas por Infracciones a la Ley Am	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
61-02-06	Multas por Infracciones al Registro l	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
61-02-07	Multas po Infracciones a la Ley de F	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
61-02-08	Multas de Ecología	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
61-02-08-	No contar con el equipo necesario	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
61-02-08-	Disposición ilícita de areas verdes	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
61-02-09	Multas por Infracciones al Reglame	\$32,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,496.00
61-02-09-	Los comerciantes semifijos que al	\$32,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,496.00
61-02-10	Multas por Infracciones a la Ley de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-11	Por Infracciones o Incumplimiento a	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,302.00	\$0.00	\$0.00	\$0.00	\$1,302.00	\$18,698.00
61-02-11-	Establecimientos que no cuenten c	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-11-	No contar con salidas de emergen	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-11-	Realizar quema de artificios pirote	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos Al 30/nov./2024

Fecha y hora de Impresión | 20/dic./2024
01:49 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-02-11- --	Realizar eventos y/o espectaculos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,302.00	\$0.00	\$0.00	\$0.00	\$1,302.00	\$3,698.00
61-02-12	Multas Diversas	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
61-04	Reintegros	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$300,000.00	\$0.00	\$500,000.00	\$500,000.00
61-04-01	Reintegro por Alumbrado Público	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$300,000.00	\$0.00	\$500,000.00	\$500,000.00
79	Otros Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	-\$4,000.00
79-02	Otros Ingresos, Otros Ingresos y Bt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	-\$4,000.00
79-02-03	OTROS INGRESOS VARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	-\$4,000.00
81	Participaciones	\$32,775,475.71	\$2,242,254.39	\$2,752,946.00	\$3,243,739.33	\$3,429,348.14	\$3,990,794.84	\$1,927,861.30	\$4,484,844.80	\$3,044,184.51	\$2,595,641.89	\$2,402,100.56	\$2,403,896.33	\$0.00	\$32,517,612.09	\$257,863.62
81-01	Fondo General	\$22,286,990.02	\$2,013,900.34	\$1,880,228.74	\$2,337,995.92	\$2,634,298.13	\$2,455,358.77	\$1,707,776.56	\$2,575,143.21	\$2,810,613.46	\$1,645,402.33	\$1,588,624.38	\$525,825.84	\$0.00	\$22,175,167.68	\$111,822.34
81-02	Fondo de Fomento Municipal	\$5,774,950.77	\$0.00	\$458,803.01	\$578,428.55	\$350,451.20	\$1,207,597.83	\$1,271.06	\$1,362,206.74	\$0.00	\$777,855.91	\$460,949.01	\$1,372,540.28	\$0.00	\$6,570,103.59	-\$795,152.82
81-04	Impuesto sobre producción y Servi	\$2,035,304.99	\$0.00	\$36,591.97	\$95,912.77	\$38,379.99	\$80,255.95	\$2,013.66	\$79,148.82	\$0.00	\$46,206.29	\$48,029.00	\$100,372.38	\$0.00	\$526,910.83	\$1,508,394.16
81-05	Impuesto sobre Automoviles Nuevc	\$387,060.63	\$49,863.45	\$56,872.05	\$55,401.50	\$49,293.42	\$55,029.97	\$40,750.64	\$44,085.08	\$47,582.93	\$51,973.00	\$57,064.30	\$40,094.07	\$0.00	\$548,010.41	-\$160,949.78
81-06	Fondo del Impto a Vta final a Gasoli	\$721,775.85	\$0.00	\$0.00	\$66,266.52	\$44,714.33	\$85,461.18	\$76,124.31	\$69,958.71	\$67,579.87	\$74,204.36	\$13,932.00	\$92,369.90	\$0.00	\$590,611.18	\$131,164.67
81-07	Fondo de Fiscalización	\$1,502,016.54	\$101,766.98	\$248,262.22	\$101,766.98	\$307,920.88	\$101,766.98	\$94,211.00	\$349,637.18	\$111,560.61	\$0.00	\$223,121.22	\$267,469.93	\$0.00	\$1,907,483.98	-\$405,467.44
81-13	Recaudación Impuesto sobre la Rer	\$67,376.91	\$11,958.27	\$4,249.86	\$7,967.09	\$4,290.19	\$5,324.16	\$5,714.07	\$4,665.06	\$6,847.64	\$0.00	\$10,380.65	\$5,223.93	\$0.00	\$66,620.92	\$755.99
81-14	IEPS Gasolina	\$0.00	\$64,765.35	\$67,938.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,703.50	-\$132,703.50
82	Aportaciones	\$43,624,523.96	\$0.00	\$3,454,381.13	\$3,397,733.13	\$6,908,762.26	\$3,398,367.13	\$0.00	\$6,908,762.26	\$0.00	\$3,395,971.13	\$3,454,381.13	\$4,696,752.96	\$0.00	\$35,615,111.13	\$8,009,412.83
82-01	Fondo de Infraestructura Social Mu	\$21,336,859.00	\$0.00	\$2,153,478.30	\$2,153,478.30	\$4,306,956.60	\$2,153,478.30	\$0.00	\$4,306,956.60	\$0.00	\$2,153,478.30	\$2,153,478.30	\$2,153,478.30	\$0.00	\$21,534,783.00	-\$197,924.00
82-02	Fondo de Fortalecimiento Municipa	\$15,287,664.96	\$0.00	\$1,300,902.83	\$1,244,254.83	\$2,601,805.66	\$1,244,888.83	\$0.00	\$2,601,805.66	\$0.00	\$1,242,492.83	\$1,300,902.83	\$2,543,274.66	\$0.00	\$14,080,328.13	\$1,207,336.83
82-03	Ramo 20	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000,000.00
83	Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352,322.03	\$1,475,826.31	\$238,727.06	-\$238,727.06	\$0.00	\$0.00	\$2,828,148.34	-\$2,828,148...
83-02	Convenios Etiquetados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352,322.03	\$1,475,826.31	\$238,727.06	-\$238,727.06	\$0.00	\$0.00	\$2,828,148.34	-\$2,828,148...
83-02-012	Rehabilitacion y sustitucion de alcar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352,322.03	\$1,475,826.31	\$238,727.06	-\$238,727.06	\$0.00	\$0.00	\$2,828,148.34	-\$2,828,148...
Total		\$84,556,248.67	\$3,226,693.18	\$6,501,188.71	\$6,716,082.99	\$10,442,728.91	\$7,640,923.58	\$2,020,281.79	\$13,748,520.04	\$4,875,401.01	\$6,545,432.03	\$6,050,542.54	\$7,786,097.73	\$0.00	\$75,553,892.51	\$9,002,356.16