



**MUNICIPIO DE AHUALULCO  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Funcional (Finalidad y Función)**

Del 01/ene./2025 Al 28/feb./2025

(Cifras en Pesos)

Fecha y 07/mar./2025

hora de Impresión 04:21 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_FN3

| Concepto  | Egresos                |                                 |                        |                       |                       | Subejercicio           |
|---|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|   | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                |                        |
| <b>GOBIERNO</b>   | <b>\$46,374,868.96</b> | <b>\$3,338,792.60</b>           | <b>\$49,713,661.56</b> | <b>\$8,717,670.73</b> | <b>\$8,700,257.23</b> | <b>\$40,995,990.83</b> |
| LEGISLACIÓN   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| JUSTICIA  | \$0.00                 | \$8,693.47                      | \$8,693.47             | \$8,693.47            | \$8,693.47            | \$0.00                 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO   | \$3,630,000.00         | \$941,462.55                    | \$4,571,462.55         | \$1,348,996.75        | \$1,348,996.75        | \$3,222,465.80         |
| RELACIONES EXTERIORES   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ASUNTOS FINANCIEROS Y HACENDARIOS   | \$33,455,980.96        | <b>-\$1,258,388.20</b>          | \$32,197,592.76        | \$4,079,845.42        | \$4,062,431.92        | \$28,117,747.34        |
| SEGURIDAD NACIONAL  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR  | \$3,630,676.00         | \$3,500,000.00                  | \$7,130,676.00         | \$554,992.25          | \$554,992.25          | \$6,575,683.75         |
| OTROS SERVICIOS GENERALES   | \$5,658,212.00         | \$147,024.78                    | \$5,805,236.78         | \$2,725,142.84        | \$2,725,142.84        | \$3,080,093.94         |
| <b>DESARROLLO SOCIAL</b>  | <b>\$87,432,916.04</b> | <b>-\$3,338,792.60</b>          | <b>\$84,094,123.44</b> | <b>\$3,184,939.22</b> | <b>\$3,182,307.46</b> | <b>\$80,909,184.22</b> |
| PROTECCIÓN AMBIENTAL  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD   | \$7,143,280.00         | \$5,396,512.68                  | \$12,539,792.68        | \$1,899,517.51        | \$1,896,885.75        | \$10,640,275.17        |
| SALUD   | \$510,000.00           | \$252,876.80                    | \$762,876.80           | \$45,027.04           | \$45,027.04           | \$717,849.76           |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES  | \$1,600,000.00         | \$60,917.40                     | \$1,660,917.40         | \$239,807.10          | \$239,807.10          | \$1,421,110.30         |
| EDUCACIÓN   | \$1,861,000.00         | \$0.00                          | \$1,861,000.00         | \$120,828.65          | \$120,828.65          | \$1,740,171.35         |
| PROTECCIÓN SOCIAL   | \$5,187,000.00         | \$235,900.52                    | \$5,422,900.52         | \$879,758.92          | \$879,758.92          | \$4,543,141.60         |
| OTROS ASUNTOS SOCIALES  | \$71,131,636.04        | <b>-\$9,285,000.00</b>          | \$61,846,636.04        | \$0.00                | \$0.00                | \$61,846,636.04        |
| <b>DESARROLLO ECONÓMICO</b>   | <b>\$401,000.00</b>    | <b>\$0.00</b>                   | <b>\$401,000.00</b>    | <b>\$32,392.00</b>    | <b>\$32,392.00</b>    | <b>\$368,608.00</b>    |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA  | \$401,000.00           | \$0.00                          | \$401,000.00           | \$32,392.00           | \$32,392.00           | \$368,608.00           |
| COMBUSTIBLES Y ENERGÍA  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| TRANSPORTE  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| COMUNICACIONES  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| TURISMO   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>  | <b>\$442,263.00</b>    | <b>\$0.00</b>                   | <b>\$442,263.00</b>    | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$442,263.00</b>    |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| SANEAMIENTO DEL SISTEMA FINANCIERO  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES   | \$442,263.00           | \$0.00                          | \$442,263.00           | \$0.00                | \$0.00                | \$442,263.00           |



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|                         | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado              | Pagado                 |                         |
| <b>Total del Egreso</b> | <b>\$134,651,048.00</b> | <b>\$0.00</b>                   | <b>\$134,651,048.00</b> | <b>\$11,935,001.95</b> | <b>\$11,914,956.69</b> | <b>\$122,716,046.05</b> |