



**MUNICIPIO DE CEDRAL
SAN LUIS POTOSI**
Estado Analítico de Ingresos Presupuestales
Al 31/oct./2024

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 02/ene./2025
02:18 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11 <u>Impuestos sobre los ingresos</u>	\$5,000.00	\$0.00	\$5,000.00	\$260.00	\$260.00	\$0.00	5.20 %
IMPUESTOS SOBRE ESPECTACULO PUBLICOS	\$5,000.00	\$0.00	\$5,000.00	\$260.00	\$260.00	\$0.00	5.20 %
12 <u>Impuestos sobre el patrimonio</u>	\$3,600,000.00	\$100,000.00	\$3,700,000.00	\$3,524,015.00	\$3,524,015.00	\$0.00	95.24 %
IMPUESTO PREDIAL	\$3,600,000.00	\$100,000.00	\$3,700,000.00	\$3,524,015.00	\$3,524,015.00	\$0.00	95.24 %
A) URBANOS Y SUBURBANOS HABITACIONALES	\$3,270,000.00	\$0.00	\$3,270,000.00	\$3,332,570.00	\$3,332,570.00	\$0.00	101.91 %
B) URBANOS Y SUBURBANOS DESTINADOS A COMERCI	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
D) RUSTICOS	\$100,000.00	\$100,000.00	\$200,000.00	\$191,445.00	\$191,445.00	\$0.00	95.72 %
E) EJIDAL	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
15 <u>Impuestos sobre Nóminas y Asimilables</u>	\$700,000.00	\$0.00	\$700,000.00	\$610,479.00	\$610,479.00	\$0.00	87.21 %
IMPUESTO SOBRE NOMINA	\$700,000.00	\$0.00	\$700,000.00	\$610,479.00	\$610,479.00	\$0.00	87.21 %
31 <u>Contribuciones de Mejoras por Obras Públicas</u>	\$300,000.00	\$1,447,729.86	\$1,747,729.86	\$1,055,394.93	\$1,055,394.93	\$0.00	60.38 %
APORTACIONES DE RAMO 28	\$300,000.00	\$722,314.93	\$1,022,314.93	\$329,980.00	\$329,980.00	\$0.00	32.27 %
APORTACIONES BENEFICIARIOS SEMILLAS	\$300,000.00	\$722,314.93	\$1,022,314.93	\$329,980.00	\$329,980.00	\$0.00	32.27 %
APORTACIONES DE OTROS	\$0.00	\$725,414.93	\$725,414.93	\$725,414.93	\$725,414.93	\$0.00	100.00 %
43 <u>Derechos por prestación de servicios</u>	\$2,979,858.63	\$242,244.00	\$3,222,102.63	\$2,099,793.10	\$2,099,793.10	\$0.00	65.16 %
SERVICIOS DE AGUA POTABLE, DRENAJE Y ALCANTAR	\$100,000.00	\$44.00	\$100,044.00	\$32,024.00	\$32,024.00	\$0.00	32.00 %
D) OTROS	\$0.00	\$44.00	\$44.00	\$44.00	\$44.00	\$0.00	100.00 %
F) ACARREO DE AGUA EN PIPAS	\$100,000.00	\$0.00	\$100,000.00	\$31,980.00	\$31,980.00	\$0.00	31.98 %
SERVICIOS DE ASEO PUBLICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PANTEONES	\$31,500.00	\$16,000.00	\$47,500.00	\$111,226.00	\$111,226.00	\$0.00	234.16 %
A) MATERIA DE INHUMACIONES	\$15,000.00	\$0.00	\$15,000.00	\$1,773.00	\$1,773.00	\$0.00	11.82 %
B) OTROS RUBROS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
C) USO DE LOTES EN PANTEONES	\$15,000.00	\$16,000.00	\$31,000.00	\$109,453.00	\$109,453.00	\$0.00	353.07 %
SERVICIOS DE RASTRO	\$15,000.00	\$0.00	\$15,000.00	\$2,000.00	\$2,000.00	\$0.00	13.33 %
A) POR SACRIFICADO	\$15,000.00	\$0.00	\$15,000.00	\$2,000.00	\$2,000.00	\$0.00	13.33 %
SERVICIOS DE PLANEACION	\$247,000.00	\$120,000.00	\$367,000.00	\$351,266.26	\$351,266.26	\$0.00	95.71 %
A) LICENCIAS DE CONSTRUCCIÓN	\$100,000.00	\$0.00	\$100,000.00	\$56,226.00	\$56,226.00	\$0.00	56.22 %
B) LICENCIAS DE USO DE SUELO	\$70,000.00	\$40,000.00	\$110,000.00	\$110,449.34	\$110,449.34	\$0.00	100.40 %
C) PERMISOS PARA CONSTRUIR EN CEMENTERIOS	\$5,000.00	\$0.00	\$5,000.00	\$43,954.60	\$43,954.60	\$0.00	879.09 %
CERTIFICACIONES	\$15,000.00	\$10,000.00	\$25,000.00	\$25,566.32	\$25,566.32	\$0.00	102.26 %
SEÑAL DE FIERRO	\$20,000.00	\$0.00	\$20,000.00	\$12,818.00	\$12,818.00	\$0.00	64.09 %
LOTIFICACION Y RELOTIFICACION	\$25,000.00	\$70,000.00	\$95,000.00	\$93,960.00	\$93,960.00	\$0.00	98.90 %
SEÑAL DE SANGRE	\$12,000.00	\$0.00	\$12,000.00	\$8,292.00	\$8,292.00	\$0.00	69.10 %



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SERVICIOS DE TRANSITO Y SEGURIDAD	\$30,000.00	\$0.00	\$30,000.00	\$1,490.00	\$1,490.00	\$0.00	4.96 %
SERVICIOS DEL REGISTRO CIVIL	\$626,000.00	\$103,200.00	\$729,200.00	\$546,871.00	\$546,871.00	\$0.00	74.99 %
I) REGISTRO DE NACIMIENTO O DEFUNCION	\$0.00	\$0.00	\$0.00	\$675.00	\$675.00	\$0.00	0.00 %
III) CELEBRACION DE MATRIMONIOS	\$15,000.00	\$2,000.00	\$17,000.00	\$11,194.00	\$11,194.00	\$0.00	65.84 %
A) EN DIAS Y HORAS DE OFICINA	\$5,000.00	\$1,000.00	\$6,000.00	\$6,119.00	\$6,119.00	\$0.00	101.98 %
B) EN DIAS Y HORAS INHABILES	\$5,000.00	\$1,000.00	\$6,000.00	\$5,075.00	\$5,075.00	\$0.00	84.58 %
C) EN DIAS FESTIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IV) CERTIFICACION DE MATRIMONIOS A DOMICILIO	\$15,000.00	\$0.00	\$15,000.00	\$6,116.00	\$6,116.00	\$0.00	40.77 %
A) EN DIAS Y HORAS DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$3,250.00	\$3,250.00	\$0.00	65.00 %
B) EN DIAS Y HORAS INHABILES	\$5,000.00	\$0.00	\$5,000.00	\$2,866.00	\$2,866.00	\$0.00	57.32 %
C) EN DIAS FESTIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
V) REGISTRO DE SENTENCIA DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$4,573.00	\$4,573.00	\$0.00	91.46 %
VI) POR LA EXPEDICION DE CERTIFICACION DE ACTAS	\$585,000.00	\$0.00	\$585,000.00	\$407,243.00	\$407,243.00	\$0.00	69.61 %
A) ACTA DE NACIMIENTO	\$500,000.00	\$0.00	\$500,000.00	\$346,379.00	\$346,379.00	\$0.00	69.27 %
B) ACTAS DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$3,235.00	\$3,235.00	\$0.00	64.70 %
C) ACTA DE DEFUNCION	\$30,000.00	\$0.00	\$30,000.00	\$22,461.00	\$22,461.00	\$0.00	74.87 %
D) ACTA DE MATRIMONIO	\$50,000.00	\$0.00	\$50,000.00	\$35,168.00	\$35,168.00	\$0.00	70.33 %
VII) OTROS REGISTROS DEL ESTADO CIVIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VIII) BUSQUEDA DE DATOS	\$0.00	\$200.00	\$200.00	\$619.00	\$619.00	\$0.00	309.50 %
IX) ACTAS ESCOLARES	\$0.00	\$100,000.00	\$100,000.00	\$115,164.00	\$115,164.00	\$0.00	115.16 %
X) INSCRIPCION DE ACTAS DEL REGISTRO CIVIL DE A	\$0.00	\$1,000.00	\$1,000.00	\$637.00	\$637.00	\$0.00	63.70 %
XIII) REGISTRO DE DEFUNCION	\$1,000.00	\$0.00	\$1,000.00	\$650.00	\$650.00	\$0.00	65.00 %
SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$1,000.00	\$0.00	\$1,000.00	\$1,860.00	\$1,860.00	\$0.00	186.00 %
SERVICIOS DE REP., CONS. Y MTTO. DE PAVIMENTOS	\$5,000.00	\$2,000.00	\$7,000.00	\$7,887.02	\$7,887.02	\$0.00	112.67 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$5,000.00	\$0.00	\$5,000.00	\$3,900.00	\$3,900.00	\$0.00	78.00 %
SERVICIOS DE NOMENCLATURA URBANA	\$20,000.00	\$0.00	\$20,000.00	\$19,242.00	\$19,242.00	\$0.00	96.21 %
LICENCIA Y REFRENDO P/UTA DE BEBIDAS ALCOHOLIC	\$446,358.63	\$0.00	\$446,358.63	\$180,800.00	\$180,800.00	\$0.00	40.50 %
EXPEDICION DE COPIAS, CONST., CERTIF. REPROD. DE	\$90,000.00	\$0.00	\$90,000.00	\$81,580.00	\$81,580.00	\$0.00	90.64 %
SERVICIOS CATASTRALES	\$1,358,000.00	\$0.00	\$1,358,000.00	\$758,719.63	\$758,719.63	\$0.00	55.87 %
AVALUOS CATASTRALES	\$300,000.00	\$0.00	\$300,000.00	\$248,872.00	\$248,872.00	\$0.00	82.95 %
CERTIFICACIONES	\$20,000.00	\$0.00	\$20,000.00	\$10,627.00	\$10,627.00	\$0.00	53.13 %
DESLINDES	\$8,000.00	\$0.00	\$8,000.00	\$30,547.00	\$30,547.00	\$0.00	381.83 %
TRASLADO DE DOMINIO	\$800,000.00	\$0.00	\$800,000.00	\$322,052.63	\$322,052.63	\$0.00	40.25 %



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PLANOS	\$20,000.00	\$0.00	\$20,000.00	\$819.00	\$819.00	\$0.00	4.09 %
SUBDIVISIONES	\$200,000.00	\$0.00	\$200,000.00	\$145,008.00	\$145,008.00	\$0.00	72.50 %
FUSION DE PREDIOS	\$10,000.00	\$0.00	\$10,000.00	\$794.00	\$794.00	\$0.00	7.94 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$0.00	\$1,000.00	\$1,000.00	\$927.19	\$927.19	\$0.00	92.71 %
44 Otros Derechos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$600,800.50	\$600,800.50	\$0.00	60.08 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$600,800.50	\$600,800.50	\$0.00	60.08 %
MERCADOS Y LOCALES COMERCIALES	\$200,000.00	\$0.00	\$200,000.00	\$158,261.50	\$158,261.50	\$0.00	79.13 %
USO DE PISO EN LA VIA PUBLICA PARA FINES COMER	\$800,000.00	\$0.00	\$800,000.00	\$442,539.00	\$442,539.00	\$0.00	55.31 %
45 Accesorios de Derechos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
51 Productos	\$20,000.00	\$1,000.00	\$21,000.00	\$6,218.18	\$6,218.18	\$0.00	29.61 %
51-01 PRODUCTOS	\$20,000.00	\$1,000.00	\$21,000.00	\$6,218.18	\$6,218.18	\$0.00	29.61 %
INTERESES BANCARIOS	\$20,000.00	\$1,000.00	\$21,000.00	\$6,218.18	\$6,218.18	\$0.00	29.61 %
TESORERIA	\$5,000.00	\$1,000.00	\$6,000.00	\$5,713.04	\$5,713.04	\$0.00	95.21 %
INFRAESTRUCTURA	\$5,000.00	\$0.00	\$5,000.00	\$201.73	\$201.73	\$0.00	4.03 %
FORTALECIMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$195.60	\$195.60	\$0.00	3.91 %
OTROS	\$5,000.00	\$0.00	\$5,000.00	\$107.81	\$107.81	\$0.00	2.15 %
61 Aprovechamientos	\$230,000.00	\$0.00	\$230,000.00	\$35,344.00	\$35,344.00	\$0.00	15.36 %
61-02 MULTAS	\$200,000.00	\$0.00	\$200,000.00	\$35,244.00	\$35,244.00	\$0.00	17.62 %
MULTAS DE POLICÍA Y TRÁNSITO	\$170,000.00	\$0.00	\$170,000.00	\$35,244.00	\$35,244.00	\$0.00	20.73 %
INFRACCIONES AL REGLAMENTO DE COMERCIO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS DIVERSAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-03 INDEMNIZACIONES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS POR DAÑOS AL PATRIMONIO MUNICIPAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-04 REINTEGROS	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	0.00 %
REINTEGROS Y REEMBOLSOS	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	0.00 %
REINTEGROS Y REEMBOLSOS	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	0.00 %
63 Accesorios de Aprovechamientos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
73 Ingresos por Venta de Bienes y Prestación de Servicios de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS PRESTACION DE SERVICIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS UBR	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81 Participaciones	\$38,317,850.46	-\$1,800,973.86	\$36,516,876.60	\$34,678,854.27	\$34,678,854.27	\$0.00	94.96 %



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FONDO GENERAL DE PARTICIPACIONES	\$26,667,850.46	-\$1,500,000.00	\$25,167,850.46	\$25,605,257.27	\$25,605,257.27	\$0.00	101.73 %
FONDO DE FOMENTO MUNICIPAL	\$7,500,000.00	-\$660,973.86	\$6,839,026.14	\$6,104,331.40	\$6,104,331.40	\$0.00	89.25 %
FONDO DE FISCALIZACION Y RECAUDACION	\$1,500,000.00	\$200,000.00	\$1,700,000.00	\$1,731,807.88	\$1,731,807.88	\$0.00	101.87 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$2,000,000.00	\$0.00	\$2,000,000.00	\$443,723.19	\$443,723.19	\$0.00	22.18 %
GASOLINAS Y DIESEL	\$500,000.00	\$150,000.00	\$650,000.00	\$634,378.93	\$634,378.93	\$0.00	97.59 %
FONDO DE IMPUESTO SOBRE LA RENTA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS PARTICIPACIONES EN LOS INGRESOS LOCALES	\$0.00	\$0.00	\$0.00	\$52,556.03	\$52,556.03	\$0.00	0.00 %
82 <u>Aportaciones</u>	\$44,678,645.61	\$0.00	\$44,678,645.61	\$37,229,088.15	\$37,229,088.15	\$0.00	83.32 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA	\$26,667,016.25	\$0.00	\$26,667,016.25	\$23,769,288.90	\$23,769,288.90	\$0.00	89.13 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$18,011,629.36	\$0.00	\$18,011,629.36	\$13,459,799.25	\$13,459,799.25	\$0.00	74.72 %
83 <u>Convenios</u>	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS 2021	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FISE 2021 CTA 1171148522	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
84 <u>Incentivos Derivados de la Colaboración Fiscal</u>	\$700,000.00	\$10,000.00	\$710,000.00	\$606,845.74	\$606,845.74	\$0.00	85.47 %
FONDO DE COMPENSACION ISAN	\$150,000.00	\$0.00	\$150,000.00	\$62,830.08	\$62,830.08	\$0.00	41.88 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$500,000.00	\$0.00	\$500,000.00	\$479,497.16	\$479,497.16	\$0.00	95.89 %
OTROS INCENTIVOS ECONOMICOS	\$50,000.00	\$10,000.00	\$60,000.00	\$64,518.50	\$64,518.50	\$0.00	107.53 %
Total	\$97,611,354.70	\$0.00	\$97,611,354.70	\$80,447,092.87	\$80,447,092.87	\$0.00	82.41 %