

Año: 2024

Calendario del Presupuesto: AUTORIZADO

Clave	Descripción	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
0307	SECRETARÍA DE DESARROLLO ECONÓMICO	135,885,312.13	18,655,824.98	9,349,047.36	8,659,332.21	9,148,451.35	8,464,872.83	8,398,787.41	9,460,609.33	8,741,661.06	8,803,581.94	8,765,781.38	8,607,918.70	28,829,443.58
1000	SERVICIOS PERSONALES	74,700,587.07	15,230,908.09	5,924,130.47	5,234,415.32	5,723,534.46	5,039,955.94	4,973,870.52	6,035,692.44	5,316,744.17	5,378,665.05	5,340,864.49	5,183,001.81	5,318,804.31
030700130106101011131	SUELDO BASE BUROCRATAS BASE	4,179,644.39	348,304.00	348,300.39	348,304.00	348,304.00	348,304.00	348,304.00	348,304.00	348,304.00	348,304.00	348,304.00	348,304.00	348,304.00
030700130106102011131	SUELDO BASE BUROCRATAS CONFIANZA	2,985,991.44	248,832.62	248,832.62	248,832.62	248,832.62	248,832.62	248,832.62	248,832.62	248,832.62	248,832.62	248,832.62	248,832.62	248,832.62
030700230106101011131	SUELDO BASE BUROCRATAS BASE	2,697,353.76	224,779.48	224,779.48	224,779.48	224,779.48	224,779.48	224,779.48	224,779.48	224,779.48	224,779.48	224,779.48	224,779.48	224,779.48
030700230106102011131	SUELDO BASE BUROCRATAS CONFIANZA	444,367.20	37,030.60	37,030.60	37,030.60	37,030.60	37,030.60	37,030.60	37,030.60	37,030.60	37,030.60	37,030.60	37,030.60	37,030.60
030700330106101011131	SUELDO BASE BUROCRATAS BASE	3,938,501.40	328,208.45	328,208.45	328,208.45	328,208.45	328,208.45	328,208.45	328,208.45	328,208.45	328,208.45	328,208.45	328,208.45	328,208.45
030700330106102011131	SUELDO BASE BUROCRATAS CONFIANZA	752,312.64	62,692.72	62,692.72	62,692.72	62,692.72	62,692.72	62,692.72	62,692.72	62,692.72	62,692.72	62,692.72	62,692.72	62,692.72
030700430106101011131	SUELDO BASE BUROCRATAS BASE	4,102,882.56	341,906.88	341,906.88	341,906.88	341,906.88	341,906.88	341,906.88	341,906.88	341,906.88	341,906.88	341,906.88	341,906.88	341,906.88
030700430106102011131	SUELDO BASE BUROCRATAS CONFIANZA	1,063,564.44	88,630.37	88,630.37	88,630.37	88,630.37	88,630.37	88,630.37	88,630.37	88,630.37	88,630.37	88,630.37	88,630.37	88,630.37
030700530106101011131	SUELDO BASE BUROCRATAS BASE	1,424,249.16	118,687.43	118,687.43	118,687.43	118,687.43	118,687.43	118,687.43	118,687.43	118,687.43	118,687.43	118,687.43	118,687.43	118,687.43
030700530106102011131	SUELDO BASE BURÓCRATAS CONFIANZA	1,189,053.48	99,087.79	99,087.79	99,087.79	99,087.79	99,087.79	99,087.79	99,087.79	99,087.79	99,087.79	99,087.79	99,087.79	99,087.79
030700630106101011131	SUELDO BASE BUROCRATAS BASE	822,493.44	68,541.12	68,541.12	68,541.12	68,541.12	68,541.12	68,541.12	68,541.12	68,541.12	68,541.12	68,541.12	68,541.12	68,541.12
030700630106102011131	SUELDO BASE BURÓCRATAS CONFIANZA	719,860.32	59,988.36	59,988.36	59,988.36	59,988.36	59,988.36	59,988.36	59,988.36	59,988.36	59,988.36	59,988.36	59,988.36	59,988.36
030701230106101011131	SUELDO BASE BUROCRATAS BASE	1,933,670.64	161,139.22	161,139.22	161,139.22	161,139.22	161,139.22	161,139.22	161,139.22	161,139.22	161,139.22	161,139.22	161,139.22	161,139.22
030701230106102011131	SUELDO BASE BUROCRATAS CONFIANZA	793,958.04	66,163.17	66,163.17	66,163.17	66,163.17	66,163.17	66,163.17	66,163.17	66,163.17	66,163.17	66,163.17	66,163.17	66,163.17
030701330106101011131	SUELDO BASE BUROCRATAS BASE	1,054,935.84	87,911.32	87,911.32	87,911.32	87,911.32	87,911.32	87,911.32	87,911.32	87,911.32	87,911.32	87,911.32	87,911.32	87,911.32
030701330106102011131	SUELDO BASE BUROCRATAS CONFIANZA	376,156.32	31,346.36	31,346.36	31,346.36	31,346.36	31,346.36	31,346.36	31,346.36	31,346.36	31,346.36	31,346.36	31,346.36	31,346.36
030701430106101011131	SUELDO BASE BUROCRATAS BASE	715,021.92	59,585.16	59,585.16	59,585.16	59,585.16	59,585.16	59,585.16	59,585.16	59,585.16	59,585.16	59,585.16	59,585.16	59,585.16
030701530106101011131	SUELDO BASE BUROCRATAS BASE	4,120,923.24	343,410.27	343,410.27	343,410.27	343,410.27	343,410.27	343,410.27	343,410.27	343,410.27	343,410.27	343,410.27	343,410.27	343,410.27
030701530106102011131	SUELDO BASE BUROCRATAS CONFIANZA	719,860.32	59,988.36	59,988.36	59,988.36	59,988.36	59,988.36	59,988.36	59,988.36	59,988.36	59,988.36	59,988.36	59,988.36	59,988.36
030701730106101011131	SUELDO BASE BUROCRATAS BASE	1,697,438.28	141,453.19	141,453.19	141,453.19	141,453.19	141,453.19	141,453.19	141,453.19	141,453.19	141,453.19	141,453.19	141,453.19	141,453.19
030701730106102011131	SUELDO BASE BURÓCRATAS CONFIANZA	376,156.32	31,346.36	31,346.36	31,346.36	31,346.36	31,346.36	31,346.36	31,346.36	31,346.36	31,346.36	31,346.36	31,346.36	31,346.36
030700130106100001212	HONORARIOS POR SERVICIOS PERSONALES INDEPENDIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700230106100001212	HONORARIOS POR SERVICIOS PERSONALES INDEPENDIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700130106101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700230106101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700330106101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700430106101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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030700530106101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700630106101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701230106101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701330106101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701430106101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701530106101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701730106101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700130106101041321	PRIMA VACACIONAL BUROCRATAS BASE	232,215.74	116,107.87	0.00	0.00	0.00	0.00	0.00	116,107.87	0.00	0.00	0.00	0.00	0.00
030700130106102031321	PRIMA VACACIONAL BUROCRATAS CONFIANZA	165,888.40	82,944.20	0.00	0.00	0.00	0.00	0.00	82,944.20	0.00	0.00	0.00	0.00	0.00
030700230106101041321	PRIMA VACACIONAL BUROCRATAS BASE	149,861.94	74,930.97	0.00	0.00	0.00	0.00	0.00	74,930.97	0.00	0.00	0.00	0.00	0.00
030700230106102031321	PRIMA VACACIONAL BUROCRATAS CONFIANZA	24,687.70	12,343.85	0.00	0.00	0.00	0.00	0.00	12,343.85	0.00	0.00	0.00	0.00	0.00
030700330106101041321	PRIMA VACACIONAL BUROCRATAS BASE	218,819.72	109,409.86	0.00	0.00	0.00	0.00	0.00	109,409.86	0.00	0.00	0.00	0.00	0.00
030700330106102031321	PRIMA VACACIONAL BUROCRATAS CONFIANZA	41,795.14	20,897.57	0.00	0.00	0.00	0.00	0.00	20,897.57	0.00	0.00	0.00	0.00	0.00
030700430106101041321	PRIMA VACACIONAL BUROCRATAS BASE	227,949.44	113,974.72	0.00	0.00	0.00	0.00	0.00	113,974.72	0.00	0.00	0.00	0.00	0.00
030700430106102031321	PRIMA VACACIONAL BUROCRATAS CONFIANZA	59,086.90	29,543.45	0.00	0.00	0.00	0.00	0.00	29,543.45	0.00	0.00	0.00	0.00	0.00
030700530106101041321	PRIMA VACACIONAL BUROCRATAS BASE	79,130.06	39,565.03	0.00	0.00	0.00	0.00	0.00	39,565.03	0.00	0.00	0.00	0.00	0.00
030700530106102031321	PRIMA VACACIONAL BURÓCRATAS CONFIANZA	66,058.52	33,029.26	0.00	0.00	0.00	0.00	0.00	33,029.26	0.00	0.00	0.00	0.00	0.00
030700630106101041321	PRIMA VACACIONAL BUROCRATAS BASE	45,696.64	22,848.32	0.00	0.00	0.00	0.00	0.00	22,848.32	0.00	0.00	0.00	0.00	0.00
030700630106102031321	PRIMA VACACIONAL BURÓCRATAS CONFIANZA	39,992.24	19,996.12	0.00	0.00	0.00	0.00	0.00	19,996.12	0.00	0.00	0.00	0.00	0.00
030701230106101041321	PRIMA VACACIONAL BUROCRATAS BASE	107,431.26	53,715.63	0.00	0.00	0.00	0.00	0.00	53,715.63	0.00	0.00	0.00	0.00	0.00
030701230106102031321	PRIMA VACACIONAL BUROCRATAS CONFIANZA	44,108.78	22,054.39	0.00	0.00	0.00	0.00	0.00	22,054.39	0.00	0.00	0.00	0.00	0.00
030701330106101041321	PRIMA VACACIONAL BUROCRATAS BASE	58,610.74	29,305.37	0.00	0.00	0.00	0.00	0.00	29,305.37	0.00	0.00	0.00	0.00	0.00
030701330106102031321	PRIMA VACACIONAL BUROCRATAS CONFIANZA	20,897.56	10,448.78	0.00	0.00	0.00	0.00	0.00	10,448.78	0.00	0.00	0.00	0.00	0.00
030701430106101041321	PRIMA VACACIONAL BUROCRATAS BASE	39,725.36	19,862.68	0.00	0.00	0.00	0.00	0.00	19,862.68	0.00	0.00	0.00	0.00	0.00
030701530106101041321	PRIMA VACACIONAL BUROCRATAS BASE	228,945.94	114,472.97	0.00	0.00	0.00	0.00	0.00	114,472.97	0.00	0.00	0.00	0.00	0.00
030701530106102031321	PRIMA VACACIONAL BUROCRATAS CONFIANZA	39,992.24	19,996.12	0.00	0.00	0.00	0.00	0.00	19,996.12	0.00	0.00	0.00	0.00	0.00
030701730106101041321	PRIMA VACACIONAL BUROCRATAS BASE	94,307.88	47,153.94	0.00	0.00	0.00	0.00	0.00	47,153.94	0.00	0.00	0.00	0.00	0.00

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030701730106102031321	PRIMA VACACIONAL BURÓCRATAS CONFIANZA	20,897.56	10,448.78	0.00	0.00	0.00	0.00	0.00	10,448.78	0.00	0.00	0.00	0.00	0.00
030700130106101061323	AGUINALDO BUROCRATAS BASE	812,709.02	812,709.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700130106102051323	AGUINALDO BUROCRATAS CONFIANZA	580,609.44	580,609.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700230106101061323	AGUINALDO BUROCRATAS BASE	524,486.09	524,486.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700230106102051323	AGUINALDO BUROCRATAS CONFIANZA	86,406.01	86,406.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700330106101061323	AGUINALDO BUROCRATAS BASE	765,826.76	765,826.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700330106102051323	AGUINALDO BUROCRATAS CONFIANZA	146,283.02	146,283.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700430106101061323	AGUINALDO BUROCRATAS BASE	797,779.85	797,779.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700430106102051323	AGUINALDO BUROCRATAS CONFIANZA	206,804.19	206,804.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700530106101061323	AGUINALDO BUROCRATAS BASE	276,937.97	276,937.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700530106102051323	AGUINALDO BURÓCRATAS CONFIANZA	231,203.89	231,203.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700630106101061323	AGUINALDO BUROCRATAS BASE	159,928.65	159,928.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700630106102051323	AGUINALDO BURÓCRATAS CONFIANZA	139,972.85	139,972.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701230106101061323	AGUINALDO BUROCRATAS BASE	375,988.32	375,988.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701230106102051323	AGUINALDO BUROCRATAS CONFIANZA	154,380.73	154,380.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701330106101061323	AGUINALDO BUROCRATAS BASE	205,127.04	205,127.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701330106102051323	AGUINALDO BUROCRATAS CONFIANZA	73,141.51	73,141.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701430106101061323	AGUINALDO BUROCRATAS BASE	139,032.03	139,032.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701530106101061323	AGUINALDO BUROCRATAS BASE	801,290.62	801,290.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701530106102051323	AGUINALDO BUROCRATAS CONFIANZA	139,972.85	139,972.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701730106101061323	AGUINALDO BUROCRATAS BASE	330,059.36	330,059.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701730106102051323	AGUINALDO BURÓCRATAS CONFIANZA	73,141.51	73,141.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700130106101091341	COMPENSACIÓN POR SERVICIOS EVENTUALES BUROCRATAS BASE ( T.E. DEMANDA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700330106101091341	COMPENSACIÓN POR SERVICIOS EVENTUALES BUROCRATAS BASE ( T.E. DEMANDA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701730106101091341	COMPENSACIÓN POR SERVICIOS EVENTUALES BUROCRATAS BASE ( T.E. DEMANDA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700130106101101411	IMSS BUROCRATAS BASE	161,069.14	13,678.27	13,678.27	12,355.37	13,678.27	13,241.47	13,678.27	13,241.47	13,678.27	13,678.27	13,241.47	13,678.27	13,241.47
030700130106102061411	IMSS BUROCRATAS CONFIANZA	99,119.47	8,417.40	8,417.40	7,603.31	8,417.40	8,148.59	8,417.40	8,148.59	8,417.40	8,417.40	8,148.59	8,417.40	8,148.59
030700230106101101411	IMSS BUROCRATAS BASE	99,119.47	8,417.40	8,417.40	7,603.31	8,417.40	8,148.59	8,417.40	8,148.59	8,417.40	8,417.40	8,148.59	8,417.40	8,148.59
030700230106102061411	IMSS BUROCRATAS CONFIANZA	12,389.88	1,052.17	1,052.17	950.41	1,052.17	1,018.57	1,052.17	1,018.57	1,052.17	1,052.17	1,018.57	1,052.17	1,018.57
030700330106101101411	IMSS BUROCRATAS BASE	148,679.22	12,626.10	12,626.10	11,404.96	12,626.10	12,222.89	12,626.10	12,222.89	12,626.10	12,626.10	12,222.89	12,626.10	12,222.89
030700330106102061411	IMSS BUROCRATAS CONFIANZA	24,779.88	2,104.35	2,104.35	1,900.83	2,104.35	2,037.15	2,104.35	2,037.15	2,104.35	2,104.35	2,037.15	2,104.35	2,037.15
030700430106101101411	IMSS BUROCRATAS BASE	185,848.98	15,782.62	15,782.62	14,256.20	15,782.62	15,278.61	15,782.62	15,278.61	15,782.62	15,782.62	15,278.61	15,782.62	15,278.61
030700430106102061411	IMSS BUROCRATAS CONFIANZA	37,169.76	3,156.52	3,156.52	2,851.24	3,156.52	3,055.72	3,156.52	3,055.72	3,156.52	3,156.52	3,055.72	3,156.52	3,055.72

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030700530106101101411	IMSS BUROCRATAS BASE	61,949.64	5,260.87	5,260.87	4,752.07	5,260.87	5,092.87	5,260.87	5,092.87	5,260.87	5,260.87	5,092.87	5,260.87	5,092.87
030700530106102061411	IMSS BURÓCRATAS CONFIANZA	37,169.76	3,156.52	3,156.52	2,851.24	3,156.52	3,055.72	3,156.52	3,055.72	3,156.52	3,156.52	3,055.72	3,156.52	3,055.72
030700630106101101411	IMSS BUROCRATAS BASE	37,169.76	3,156.52	3,156.52	2,851.24	3,156.52	3,055.72	3,156.52	3,055.72	3,156.52	3,156.52	3,055.72	3,156.52	3,055.72
030700630106102061411	IMSS BURÓCRATAS CONFIANZA	24,779.88	2,104.35	2,104.35	1,900.83	2,104.35	2,037.15	2,104.35	2,037.15	2,104.35	2,104.35	2,037.15	2,104.35	2,037.15
030701230106101101411	IMSS BUROCRATAS BASE	86,729.51	7,365.22	7,365.22	6,652.89	7,365.22	7,130.02	7,365.22	7,130.02	7,365.22	7,365.22	7,130.02	7,365.22	7,130.02
030701230106102061411	IMSS BUROCRATAS CONFIANZA	24,779.88	2,104.35	2,104.35	1,900.83	2,104.35	2,037.15	2,104.35	2,037.15	2,104.35	2,104.35	2,037.15	2,104.35	2,037.15
030701330106101101411	IMSS BUROCRATAS BASE	37,169.76	3,156.52	3,156.52	2,851.24	3,156.52	3,055.72	3,156.52	3,055.72	3,156.52	3,156.52	3,055.72	3,156.52	3,055.72
030701330106102061411	IMSS BUROCRATAS CONFIANZA	12,389.88	1,052.17	1,052.17	950.41	1,052.17	1,018.57	1,052.17	1,018.57	1,052.17	1,052.17	1,018.57	1,052.17	1,018.57
030701430106101101411	IMSS BUROCRATAS BASE	24,779.88	2,104.35	2,104.35	1,900.83	2,104.35	2,037.15	2,104.35	2,037.15	2,104.35	2,104.35	2,037.15	2,104.35	2,037.15
030701530106101101411	IMSS BUROCRATAS BASE	124,728.78	10,590.87	10,590.87	9,573.25	10,590.87	10,254.86	10,590.87	10,254.86	10,590.87	10,590.87	10,254.86	10,590.87	10,254.86
030701530106102061411	IMSS BUROCRATAS CONFIANZA	24,779.88	2,104.35	2,104.35	1,900.83	2,104.35	2,037.15	2,104.35	2,037.15	2,104.35	2,104.35	2,037.15	2,104.35	2,037.15
030701730106101101411	IMSS BUROCRATAS BASE	61,949.64	5,260.87	5,260.87	4,752.07	5,260.87	5,092.87	5,260.87	5,092.87	5,260.87	5,260.87	5,092.87	5,260.87	5,092.87
030701730106102061411	IMSS BURÓCRATAS CONFIANZA	12,389.88	1,052.17	1,052.17	950.41	1,052.17	1,018.57	1,052.17	1,018.57	1,052.17	1,052.17	1,018.57	1,052.17	1,018.57
030700130106101121421	CUOTAS PARA LA VIVIENDA BUROCRATAS BASE	208,952.64	17,412.72	17,412.72	17,412.72	17,412.72	17,412.72	17,412.72	17,412.72	17,412.72	17,412.72	17,412.72	17,412.72	17,412.72
030700130106102071421	CUOTAS PARA LA VIVIENDA BUROCRATAS CONFIANZA	149,324.28	12,443.69	12,443.69	12,443.69	12,443.69	12,443.69	12,443.69	12,443.69	12,443.69	12,443.69	12,443.69	12,443.69	12,443.69
030700230106101121421	CUOTAS PARA LA VIVIENDA BUROCRATAS BASE	134,855.04	11,237.92	11,237.92	11,237.92	11,237.92	11,237.92	11,237.92	11,237.92	11,237.92	11,237.92	11,237.92	11,237.92	11,237.92
030700230106102071421	CUOTAS PARA LA VIVIENDA BUROCRATAS CONFIANZA	22,222.44	1,851.87	1,851.87	1,851.87	1,851.87	1,851.87	1,851.87	1,851.87	1,851.87	1,851.87	1,851.87	1,851.87	1,851.87
030700330106101121421	CUOTAS PARA LA VIVIENDA BUROCRATAS BASE	196,891.08	16,407.59	16,407.59	16,407.59	16,407.59	16,407.59	16,407.59	16,407.59	16,407.59	16,407.59	16,407.59	16,407.59	16,407.59
030700330106102071421	CUOTAS PARA LA VIVIENDA BUROCRATAS CONFIANZA	37,624.80	3,135.40	3,135.40	3,135.40	3,135.40	3,135.40	3,135.40	3,135.40	3,135.40	3,135.40	3,135.40	3,135.40	3,135.40
030700430106101121421	CUOTAS PARA LA VIVIENDA BUROCRATAS BASE	205,128.00	17,094.00	17,094.00	17,094.00	17,094.00	17,094.00	17,094.00	17,094.00	17,094.00	17,094.00	17,094.00	17,094.00	17,094.00
030700430106102071421	CUOTAS PARA LA VIVIENDA BUROCRATAS CONFIANZA	53,188.56	4,432.38	4,432.38	4,432.38	4,432.38	4,432.38	4,432.38	4,432.38	4,432.38	4,432.38	4,432.38	4,432.38	4,432.38
030700530106101121421	CUOTAS PARA LA VIVIENDA BUROCRATAS BASE	71,217.60	5,934.80	5,934.80	5,934.80	5,934.80	5,934.80	5,934.80	5,934.80	5,934.80	5,934.80	5,934.80	5,934.80	5,934.80
030700530106102071421	CUOTAS PARA LA VIVIENDA BURÓCRATAS CONFIANZA	59,455.56	4,954.63	4,954.63	4,954.63	4,954.63	4,954.63	4,954.63	4,954.63	4,954.63	4,954.63	4,954.63	4,954.63	4,954.63
030700630106101121421	CUOTAS PARA LA VIVIENDA BUROCRATAS BASE	41,115.48	3,426.29	3,426.29	3,426.29	3,426.29	3,426.29	3,426.29	3,426.29	3,426.29	3,426.29	3,426.29	3,426.29	3,426.29
030700630106102071421	CUOTAS PARA LA VIVIENDA BURÓCRATAS CONFIANZA	36,000.48	3,000.04	3,000.04	3,000.04	3,000.04	3,000.04	3,000.04	3,000.04	3,000.04	3,000.04	3,000.04	3,000.04	3,000.04
030701230106101121421	CUOTAS PARA LA VIVIENDA BUROCRATAS BASE	96,688.68	8,057.39	8,057.39	8,057.39	8,057.39	8,057.39	8,057.39	8,057.39	8,057.39	8,057.39	8,057.39	8,057.39	8,057.39
030701230106102071421	CUOTAS PARA LA VIVIENDA BUROCRATAS CONFIANZA	39,698.52	3,308.21	3,308.21	3,308.21	3,308.21	3,308.21	3,308.21	3,308.21	3,308.21	3,308.21	3,308.21	3,308.21	3,308.21
030701330106101121421	CUOTAS PARA LA VIVIENDA BUROCRATAS BASE	52,739.28	4,394.94	4,394.94	4,394.94	4,394.94	4,394.94	4,394.94	4,394.94	4,394.94	4,394.94	4,394.94	4,394.94	4,394.94
030701330106102071421	CUOTAS PARA LA VIVIENDA BUROCRATAS CONFIANZA	18,812.40	1,567.70	1,567.70	1,567.70	1,567.70	1,567.70	1,567.70	1,567.70	1,567.70	1,567.70	1,567.70	1,567.70	1,567.70
030701430106101121421	CUOTAS PARA LA VIVIENDA BUROCRATAS BASE	35,747.04	2,978.92	2,978.92	2,978.92	2,978.92	2,978.92	2,978.92	2,978.92	2,978.92	2,978.92	2,978.92	2,978.92	2,978.92
030701530106101121421	CUOTAS PARA LA VIVIENDA BUROCRATAS BASE	206,095.68	17,174.64	17,174.64	17,174.64	17,174.64	17,174.64	17,174.64	17,174.64	17,174.64	17,174.64	17,174.64	17,174.64	17,174.64

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030701530106102071421	CUOTAS PARA LA VIVIENDA BUROCRATAS CONFIANZA	36,000.48	3,000.04	3,000.04	3,000.04	3,000.04	3,000.04	3,000.04	3,000.04	3,000.04	3,000.04	3,000.04	3,000.04	3,000.04
030701730106101121421	CUOTAS PARA LA VIVIENDA BUROCRATAS BASE	84,857.52	7,071.46	7,071.46	7,071.46	7,071.46	7,071.46	7,071.46	7,071.46	7,071.46	7,071.46	7,071.46	7,071.46	7,071.46
030701730106102071421	CUOTAS PARA LA VIVIENDA BURÓCRATAS CONFIANZA	18,812.40	1,567.70	1,567.70	1,567.70	1,567.70	1,567.70	1,567.70	1,567.70	1,567.70	1,567.70	1,567.70	1,567.70	1,567.70
030700130106101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	83,590.32	6,965.86	6,965.86	6,965.86	6,965.86	6,965.86	6,965.86	6,965.86	6,965.86	6,965.86	6,965.86	6,965.86	6,965.86
030700130106102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	59,732.04	4,977.67	4,977.67	4,977.67	4,977.67	4,977.67	4,977.67	4,977.67	4,977.67	4,977.67	4,977.67	4,977.67	4,977.67
030700230106101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	53,948.88	4,495.74	4,495.74	4,495.74	4,495.74	4,495.74	4,495.74	4,495.74	4,495.74	4,495.74	4,495.74	4,495.74	4,495.74
030700230106102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	8,882.04	740.17	740.17	740.17	740.17	740.17	740.17	740.17	740.17	740.17	740.17	740.17	740.17
030700330106101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	78,774.84	6,564.57	6,564.57	6,564.57	6,564.57	6,564.57	6,564.57	6,564.57	6,564.57	6,564.57	6,564.57	6,564.57	6,564.57
030700330106102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	15,045.36	1,253.78	1,253.78	1,253.78	1,253.78	1,253.78	1,253.78	1,253.78	1,253.78	1,253.78	1,253.78	1,253.78	1,253.78
030700430106101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	82,058.16	6,838.18	6,838.18	6,838.18	6,838.18	6,838.18	6,838.18	6,838.18	6,838.18	6,838.18	6,838.18	6,838.18	6,838.18
030700430106102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	21,277.68	1,773.14	1,773.14	1,773.14	1,773.14	1,773.14	1,773.14	1,773.14	1,773.14	1,773.14	1,773.14	1,773.14	1,773.14
030700530106101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	28,489.32	2,374.11	2,374.11	2,374.11	2,374.11	2,374.11	2,374.11	2,374.11	2,374.11	2,374.11	2,374.11	2,374.11	2,374.11
030700530106102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	23,789.16	1,982.43	1,982.43	1,982.43	1,982.43	1,982.43	1,982.43	1,982.43	1,982.43	1,982.43	1,982.43	1,982.43	1,982.43
030700630106101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	16,450.80	1,370.90	1,370.90	1,370.90	1,370.90	1,370.90	1,370.90	1,370.90	1,370.90	1,370.90	1,370.90	1,370.90	1,370.90
030700630106102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	14,400.24	1,200.02	1,200.02	1,200.02	1,200.02	1,200.02	1,200.02	1,200.02	1,200.02	1,200.02	1,200.02	1,200.02	1,200.02
030701230106101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	38,661.60	3,221.80	3,221.80	3,221.80	3,221.80	3,221.80	3,221.80	3,221.80	3,221.80	3,221.80	3,221.80	3,221.80	3,221.80
030701230106102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	15,886.32	1,323.86	1,323.86	1,323.86	1,323.86	1,323.86	1,323.86	1,323.86	1,323.86	1,323.86	1,323.86	1,323.86	1,323.86
030701330106101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	21,093.36	1,757.78	1,757.78	1,757.78	1,757.78	1,757.78	1,757.78	1,757.78	1,757.78	1,757.78	1,757.78	1,757.78	1,757.78
030701330106102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	7,522.68	626.89	626.89	626.89	626.89	626.89	626.89	626.89	626.89	626.89	626.89	626.89	626.89
030701430106101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	14,296.56	1,191.38	1,191.38	1,191.38	1,191.38	1,191.38	1,191.38	1,191.38	1,191.38	1,191.38	1,191.38	1,191.38	1,191.38
030701530106101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	82,426.80	6,868.90	6,868.90	6,868.90	6,868.90	6,868.90	6,868.90	6,868.90	6,868.90	6,868.90	6,868.90	6,868.90	6,868.90
030701530106102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	14,400.24	1,200.02	1,200.02	1,200.02	1,200.02	1,200.02	1,200.02	1,200.02	1,200.02	1,200.02	1,200.02	1,200.02	1,200.02
030701730106101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	33,949.92	2,829.16	2,829.16	2,829.16	2,829.16	2,829.16	2,829.16	2,829.16	2,829.16	2,829.16	2,829.16	2,829.16	2,829.16
030701730106102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	7,522.68	626.89	626.89	626.89	626.89	626.89	626.89	626.89	626.89	626.89	626.89	626.89	626.89
030700130106101161511	FONDO DE AHORRO BUROCRATAS BASE	292,574.67	292,574.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700130106101641511	APOYO ECONOMICO PARA EL AHORRO	135,050.88	11,254.24	11,254.24	11,254.24	11,254.24	11,254.24	11,254.24	11,254.24	11,254.24	11,254.24	11,254.24	11,254.24	11,254.24
030700230106101161511	FONDO DE AHORRO BUROCRATAS BASE	188,813.53	188,813.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700230106101641511	APOYO ECONOMICO PARA EL AHORRO	87,656.88	7,304.74	7,304.74	7,304.74	7,304.74	7,304.74	7,304.74	7,304.74	7,304.74	7,304.74	7,304.74	7,304.74	7,304.74
030700330106101161511	FONDO DE AHORRO BUROCRATAS BASE	275,698.59	275,698.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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030700330106101641511	APOYO ECONOMICO PARA EL AHORRO	126,860.04	10,571.67	10,571.67	10,571.67	10,571.67	10,571.67	10,571.67	10,571.67	10,571.67	10,571.67	10,571.67	10,571.67	10,571.67
030700430106101161511	FONDO DE AHORRO BUROCRATAS BASE	287,201.48	287,201.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700430106101641511	APOYO ECONOMICO PARA EL AHORRO	136,318.08	11,359.84	11,359.84	11,359.84	11,359.84	11,359.84	11,359.84	11,359.84	11,359.84	11,359.84	11,359.84	11,359.84	11,359.84
030700530106101161511	FONDO DE AHORRO BUROCRATAS BASE	99,696.44	99,696.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700530106101641511	APOYO ECONOMICO PARA EL AHORRO	48,131.28	4,010.94	4,010.94	4,010.94	4,010.94	4,010.94	4,010.94	4,010.94	4,010.94	4,010.94	4,010.94	4,010.94	4,010.94
030700630106101161511	FONDO DE AHORRO BUROCRATAS BASE	57,574.89	57,574.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700630106101641511	APOYO ECONOMICO PARA EL AHORRO	27,314.28	2,276.19	2,276.19	2,276.19	2,276.19	2,276.19	2,276.19	2,276.19	2,276.19	2,276.19	2,276.19	2,276.19	2,276.19
030701230106101161511	FONDO DE AHORRO BUROCRATAS BASE	135,354.22	135,354.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701230106101641511	APOYO ECONOMICO PARA EL AHORRO	65,653.44	5,471.12	5,471.12	5,471.12	5,471.12	5,471.12	5,471.12	5,471.12	5,471.12	5,471.12	5,471.12	5,471.12	5,471.12
030701330106101161511	FONDO DE AHORRO BUROCRATAS BASE	73,845.20	73,845.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701330106101641511	APOYO ECONOMICO PARA EL AHORRO	33,615.84	2,801.32	2,801.32	2,801.32	2,801.32	2,801.32	2,801.32	2,801.32	2,801.32	2,801.32	2,801.32	2,801.32	2,801.32
030701430106101161511	FONDO DE AHORRO BUROCRATAS BASE	50,051.26	50,051.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701430106101641511	APOYO ECONOMICO PARA EL AHORRO	22,729.32	1,894.11	1,894.11	1,894.11	1,894.11	1,894.11	1,894.11	1,894.11	1,894.11	1,894.11	1,894.11	1,894.11	1,894.11
030701530106101161511	FONDO DE AHORRO BUROCRATAS BASE	288,511.89	186,342.46	9,288.13	9,288.13	9,288.13	9,288.13	9,288.13	9,288.13	9,288.13	9,288.13	9,288.13	9,288.13	9,288.13
030701530106101641511	APOYO ECONOMICO PARA EL AHORRO	85,306.80	7,108.90	7,108.90	7,108.90	7,108.90	7,108.90	7,108.90	7,108.90	7,108.90	7,108.90	7,108.90	7,108.90	7,108.90
030701730106101161511	FONDO DE AHORRO BUROCRATAS BASE	118,821.83	118,821.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701730106101641511	APOYO ECONOMICO PARA EL AHORRO	54,386.64	4,532.22	4,532.22	4,532.22	4,532.22	4,532.22	4,532.22	4,532.22	4,532.22	4,532.22	4,532.22	4,532.22	4,532.22
030700130106101181531	FONDO DE AHORRO (PENSIONES) BUROCRATAS BASE	292,554.48	24,379.54	24,379.54	24,379.54	24,379.54	24,379.54	24,379.54	24,379.54	24,379.54	24,379.54	24,379.54	24,379.54	24,379.54
030700130106102121531	FONDO DE AHORRO (PENSIONES) BUROCRATAS CONFIANZA	209,021.76	17,418.48	17,418.48	17,418.48	17,418.48	17,418.48	17,418.48	17,418.48	17,418.48	17,418.48	17,418.48	17,418.48	17,418.48
030700230106101181531	FONDO DE AHORRO (PENSIONES) BUROCRATAS BASE	188,826.96	15,735.58	15,735.58	15,735.58	15,735.58	15,735.58	15,735.58	15,735.58	15,735.58	15,735.58	15,735.58	15,735.58	15,735.58
030700230106102121531	FONDO DE AHORRO (PENSIONES) BUROCRATAS CONFIANZA	31,104.48	2,592.04	2,592.04	2,592.04	2,592.04	2,592.04	2,592.04	2,592.04	2,592.04	2,592.04	2,592.04	2,592.04	2,592.04
030700330106101181531	FONDO DE AHORRO (PENSIONES) BUROCRATAS BASE	275,735.04	22,977.92	22,977.92	22,977.92	22,977.92	22,977.92	22,977.92	22,977.92	22,977.92	22,977.92	22,977.92	22,977.92	22,977.92
030700330106102121531	FONDO DE AHORRO (PENSIONES) BUROCRATAS CONFIANZA	52,670.16	4,389.18	4,389.18	4,389.18	4,389.18	4,389.18	4,389.18	4,389.18	4,389.18	4,389.18	4,389.18	4,389.18	4,389.18
030700430106101181531	FONDO DE AHORRO (PENSIONES) BUROCRATAS BASE	287,186.16	23,932.18	23,932.18	23,932.18	23,932.18	23,932.18	23,932.18	23,932.18	23,932.18	23,932.18	23,932.18	23,932.18	23,932.18
030700430106102121531	FONDO DE AHORRO (PENSIONES) BUROCRATAS CONFIANZA	74,443.32	6,203.61	6,203.61	6,203.61	6,203.61	6,203.61	6,203.61	6,203.61	6,203.61	6,203.61	6,203.61	6,203.61	6,203.61
030700530106101181531	FONDO DE AHORRO (PENSIONES) BUROCRATAS BASE	99,695.52	8,307.96	8,307.96	8,307.96	8,307.96	8,307.96	8,307.96	8,307.96	8,307.96	8,307.96	8,307.96	8,307.96	8,307.96
030700530106102121531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS CONFIANZA	83,233.20	6,936.10	6,936.10	6,936.10	6,936.10	6,936.10	6,936.10	6,936.10	6,936.10	6,936.10	6,936.10	6,936.10	6,936.10
030700630106101181531	FONDO DE AHORRO (PENSIONES) BUROCRATAS BASE	57,566.28	4,797.19	4,797.19	4,797.19	4,797.19	4,797.19	4,797.19	4,797.19	4,797.19	4,797.19	4,797.19	4,797.19	4,797.19
030700630106102121531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS CONFIANZA	50,389.20	4,199.10	4,199.10	4,199.10	4,199.10	4,199.10	4,199.10	4,199.10	4,199.10	4,199.10	4,199.10	4,199.10	4,199.10
030701230106101181531	FONDO DE AHORRO (PENSIONES) BUROCRATAS BASE	135,350.40	11,279.20	11,279.20	11,279.20	11,279.20	11,279.20	11,279.20	11,279.20	11,279.20	11,279.20	11,279.20	11,279.20	11,279.20

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Clave	Descripción	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
030701230106102121531	FONDO DE AHORRO (PENSIONES) BUROCRATAS CONFIANZA	55,573.20	4,631.10	4,631.10	4,631.10	4,631.10	4,631.10	4,631.10	4,631.10	4,631.10	4,631.10	4,631.10	4,631.10	4,631.10
030701330106101181531	FONDO DE AHORRO (PENSIONES) BUROCRATAS BASE	73,844.28	6,153.69	6,153.69	6,153.69	6,153.69	6,153.69	6,153.69	6,153.69	6,153.69	6,153.69	6,153.69	6,153.69	6,153.69
030701330106102121531	FONDO DE AHORRO (PENSIONES) BUROCRATAS CONFIANZA	26,335.08	2,194.59	2,194.59	2,194.59	2,194.59	2,194.59	2,194.59	2,194.59	2,194.59	2,194.59	2,194.59	2,194.59	2,194.59
030701430106101181531	FONDO DE AHORRO (PENSIONES) BUROCRATAS BASE	50,055.12	4,171.26	4,171.26	4,171.26	4,171.26	4,171.26	4,171.26	4,171.26	4,171.26	4,171.26	4,171.26	4,171.26	4,171.26
030701530106101181531	FONDO DE AHORRO (PENSIONES) BUROCRATAS BASE	288,499.44	24,041.62	24,041.62	24,041.62	24,041.62	24,041.62	24,041.62	24,041.62	24,041.62	24,041.62	24,041.62	24,041.62	24,041.62
030701530106102121531	FONDO DE AHORRO (PENSIONES) BUROCRATAS CONFIANZA	50,389.20	4,199.10	4,199.10	4,199.10	4,199.10	4,199.10	4,199.10	4,199.10	4,199.10	4,199.10	4,199.10	4,199.10	4,199.10
030701730106101181531	FONDO DE AHORRO (PENSIONES) BUROCRATAS BASE	118,818.96	9,901.58	9,901.58	9,901.58	9,901.58	9,901.58	9,901.58	9,901.58	9,901.58	9,901.58	9,901.58	9,901.58	9,901.58
030701730106102121531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS CONFIANZA	26,335.08	2,194.59	2,194.59	2,194.59	2,194.59	2,194.59	2,194.59	2,194.59	2,194.59	2,194.59	2,194.59	2,194.59	2,194.59
030700130106101221541	AYUDA PARA TRANSPORTE BUROCRATAS BASE	164,738.28	13,728.19	13,728.19	13,728.19	13,728.19	13,728.19	13,728.19	13,728.19	13,728.19	13,728.19	13,728.19	13,728.19	13,728.19
030700130106101231541	PREVISION SOCIAL BUROCRATAS BASE	164,738.28	13,728.19	13,728.19	13,728.19	13,728.19	13,728.19	13,728.19	13,728.19	13,728.19	13,728.19	13,728.19	13,728.19	13,728.19
030700130106101241541	DESPENSA BUROCRATAS BASE	170,728.80	14,227.40	14,227.40	14,227.40	14,227.40	14,227.40	14,227.40	14,227.40	14,227.40	14,227.40	14,227.40	14,227.40	14,227.40
030700130106101251541	APOYO A LA ECONOMIA FAMILIAR BUROCRATAS BASE	164,738.28	13,728.19	13,728.19	13,728.19	13,728.19	13,728.19	13,728.19	13,728.19	13,728.19	13,728.19	13,728.19	13,728.19	13,728.19
030700130106101261541	VIDA CARA BUROCRATAS BASE	170,728.80	14,227.40	14,227.40	14,227.40	14,227.40	14,227.40	14,227.40	14,227.40	14,227.40	14,227.40	14,227.40	14,227.40	14,227.40
030700130106101271541	APOYO A SERVICIOS BUROCRATAS BASE	164,738.28	13,728.19	13,728.19	13,728.19	13,728.19	13,728.19	13,728.19	13,728.19	13,728.19	13,728.19	13,728.19	13,728.19	13,728.19
030700130106101281541	BONO BUROCRATAS BASE	241,635.36	20,136.28	20,136.28	20,136.28	20,136.28	20,136.28	20,136.28	20,136.28	20,136.28	20,136.28	20,136.28	20,136.28	20,136.28
030700130106101291541	BONO MENSUAL Q1 BUROCRATAS BASE	301,517.16	25,126.43	25,126.43	25,126.43	25,126.43	25,126.43	25,126.43	25,126.43	25,126.43	25,126.43	25,126.43	25,126.43	25,126.43
030700130106101301541	COMPENSACION MENSUAL BUROCRATAS BASE	149,762.04	12,480.17	12,480.17	12,480.17	12,480.17	12,480.17	12,480.17	12,480.17	12,480.17	12,480.17	12,480.17	12,480.17	12,480.17
030700130106101621541	BONO MENSUAL BUROCRATAS BASE	70,987.20	5,915.60	5,915.60	5,915.60	5,915.60	5,915.60	5,915.60	5,915.60	5,915.60	5,915.60	5,915.60	5,915.60	5,915.60
030700130106101661541	DESPENSA Q2 BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700130106101671541	TRANSPORTE Q1 BUROCRATAS BASE	116,365.20	9,697.10	9,697.10	9,697.10	9,697.10	9,697.10	9,697.10	9,697.10	9,697.10	9,697.10	9,697.10	9,697.10	9,697.10
030700130106102131541	AYUDA PARA TRANSPORTE BUROCRATAS CONFIANZA	27,648.36	2,304.03	2,304.03	2,304.03	2,304.03	2,304.03	2,304.03	2,304.03	2,304.03	2,304.03	2,304.03	2,304.03	2,304.03
030700130106102141541	DESPENSA BUROCRATAS CONFIANZA	18,432.24	1,536.02	1,536.02	1,536.02	1,536.02	1,536.02	1,536.02	1,536.02	1,536.02	1,536.02	1,536.02	1,536.02	1,536.02
030700230106101221541	AYUDA PARA TRANSPORTE BUROCRATAS BASE	99,073.44	8,256.12	8,256.12	8,256.12	8,256.12	8,256.12	8,256.12	8,256.12	8,256.12	8,256.12	8,256.12	8,256.12	8,256.12
030700230106101231541	PREVISION SOCIAL BUROCRATAS BASE	99,073.44	8,256.12	8,256.12	8,256.12	8,256.12	8,256.12	8,256.12	8,256.12	8,256.12	8,256.12	8,256.12	8,256.12	8,256.12
030700230106101241541	DESPENSA BUROCRATAS BASE	102,299.04	8,524.92	8,524.92	8,524.92	8,524.92	8,524.92	8,524.92	8,524.92	8,524.92	8,524.92	8,524.92	8,524.92	8,524.92
030700230106101251541	APOYO A LA ECONOMIA FAMILIAR BUROCRATAS BASE	99,073.44	8,256.12	8,256.12	8,256.12	8,256.12	8,256.12	8,256.12	8,256.12	8,256.12	8,256.12	8,256.12	8,256.12	8,256.12
030700230106101261541	VIDA CARA BUROCRATAS BASE	102,299.04	8,524.92	8,524.92	8,524.92	8,524.92	8,524.92	8,524.92	8,524.92	8,524.92	8,524.92	8,524.92	8,524.92	8,524.92
030700230106101271541	APOYO A SERVICIOS BUROCRATAS BASE	99,073.44	8,256.12	8,256.12	8,256.12	8,256.12	8,256.12	8,256.12	8,256.12	8,256.12	8,256.12	8,256.12	8,256.12	8,256.12
030700230106101281541	BONO BUROCRATAS BASE	198,953.16	16,579.43	16,579.43	16,579.43	16,579.43	16,579.43	16,579.43	16,579.43	16,579.43	16,579.43	16,579.43	16,579.43	16,579.43
030700230106101291541	BONO MENSUAL Q1 BUROCRATAS BASE	218,744.88	18,228.74	18,228.74	18,228.74	18,228.74	18,228.74	18,228.74	18,228.74	18,228.74	18,228.74	18,228.74	18,228.74	18,228.74
030700230106101301541	COMPENSACION MENSUAL BUROCRATAS BASE	92,161.32	7,680.11	7,680.11	7,680.11	7,680.11	7,680.11	7,680.11	7,680.11	7,680.11	7,680.11	7,680.11	7,680.11	7,680.11



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030700230106101621541	BONO MENSUAL BUROCRATAS BASE	46,368.60	3,864.05	3,864.05	3,864.05	3,864.05	3,864.05	3,864.05	3,864.05	3,864.05	3,864.05	3,864.05	3,864.05	3,864.05
030700230106101661541	DESPENSA Q2 BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700230106101671541	TRANSPORTE Q1 BUROCRATAS BASE	72,703.68	6,058.64	6,058.64	6,058.64	6,058.64	6,058.64	6,058.64	6,058.64	6,058.64	6,058.64	6,058.64	6,058.64	6,058.64
030700230106102131541	AYUDA PARA TRANSPORTE BUROCRATAS CONFIANZA	3,456.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00
030700230106102141541	DESPENSA BUROCRATAS CONFIANZA	2,304.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00
030700330106101221541	AYUDA PARA TRANSPORTE BUROCRATAS BASE	152,066.16	12,672.18	12,672.18	12,672.18	12,672.18	12,672.18	12,672.18	12,672.18	12,672.18	12,672.18	12,672.18	12,672.18	12,672.18
030700330106101231541	PREVISION SOCIAL BUROCRATAS BASE	152,066.16	12,672.18	12,672.18	12,672.18	12,672.18	12,672.18	12,672.18	12,672.18	12,672.18	12,672.18	12,672.18	12,672.18	12,672.18
030700330106101241541	DESPENSA BUROCRATAS BASE	157,595.76	13,132.98	13,132.98	13,132.98	13,132.98	13,132.98	13,132.98	13,132.98	13,132.98	13,132.98	13,132.98	13,132.98	13,132.98
030700330106101251541	APOYO A LA ECONOMIA FAMILIAR BUROCRATAS BASE	152,066.16	12,672.18	12,672.18	12,672.18	12,672.18	12,672.18	12,672.18	12,672.18	12,672.18	12,672.18	12,672.18	12,672.18	12,672.18
030700330106101261541	VIDA CARA BUROCRATAS BASE	157,595.76	13,132.98	13,132.98	13,132.98	13,132.98	13,132.98	13,132.98	13,132.98	13,132.98	13,132.98	13,132.98	13,132.98	13,132.98
030700330106101271541	APOYO A SERVICIOS BUROCRATAS BASE	152,066.16	12,672.18	12,672.18	12,672.18	12,672.18	12,672.18	12,672.18	12,672.18	12,672.18	12,672.18	12,672.18	12,672.18	12,672.18
030700330106101281541	BONO BUROCRATAS BASE	442,489.44	36,874.12	36,874.12	36,874.12	36,874.12	36,874.12	36,874.12	36,874.12	36,874.12	36,874.12	36,874.12	36,874.12	36,874.12
030700330106101291541	BONO MENSUAL Q1 BUROCRATAS BASE	313,855.32	26,154.61	26,154.61	26,154.61	26,154.61	26,154.61	26,154.61	26,154.61	26,154.61	26,154.61	26,154.61	26,154.61	26,154.61
030700330106101301541	COMPENSACION MENSUAL BUROCRATAS BASE	138,241.92	11,520.16	11,520.16	11,520.16	11,520.16	11,520.16	11,520.16	11,520.16	11,520.16	11,520.16	11,520.16	11,520.16	11,520.16
030700330106101621541	BONO MENSUAL BUROCRATAS BASE	59,870.28	4,989.19	4,989.19	4,989.19	4,989.19	4,989.19	4,989.19	4,989.19	4,989.19	4,989.19	4,989.19	4,989.19	4,989.19
030700330106101661541	DESPENSA Q2 BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700330106101671541	TRANSPORTE Q1 BUROCRATAS BASE	107,932.44	8,994.37	8,994.37	8,994.37	8,994.37	8,994.37	8,994.37	8,994.37	8,994.37	8,994.37	8,994.37	8,994.37	8,994.37
030700330106102131541	AYUDA PARA TRANSPORTE BUROCRATAS CONFIANZA	6,912.12	576.01	576.01	576.01	576.01	576.01	576.01	576.01	576.01	576.01	576.01	576.01	576.01
030700330106102141541	DESPENSA BUROCRATAS CONFIANZA	4,608.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00
030700430106101221541	AYUDA PARA TRANSPORTE BUROCRATAS BASE	190,082.64	15,840.22	15,840.22	15,840.22	15,840.22	15,840.22	15,840.22	15,840.22	15,840.22	15,840.22	15,840.22	15,840.22	15,840.22
030700430106101231541	PREVISION SOCIAL BUROCRATAS BASE	190,082.64	15,840.22	15,840.22	15,840.22	15,840.22	15,840.22	15,840.22	15,840.22	15,840.22	15,840.22	15,840.22	15,840.22	15,840.22
030700430106101241541	DESPENSA BUROCRATAS BASE	196,994.76	16,416.23	16,416.23	16,416.23	16,416.23	16,416.23	16,416.23	16,416.23	16,416.23	16,416.23	16,416.23	16,416.23	16,416.23
030700430106101251541	APOYO A LA ECONOMIA FAMILIAR BUROCRATAS BASE	190,082.64	15,840.22	15,840.22	15,840.22	15,840.22	15,840.22	15,840.22	15,840.22	15,840.22	15,840.22	15,840.22	15,840.22	15,840.22
030700430106101261541	VIDA CARA BUROCRATAS BASE	196,994.76	16,416.23	16,416.23	16,416.23	16,416.23	16,416.23	16,416.23	16,416.23	16,416.23	16,416.23	16,416.23	16,416.23	16,416.23
030700430106101271541	APOYO A SERVICIOS BUROCRATAS BASE	190,082.64	15,840.22	15,840.22	15,840.22	15,840.22	15,840.22	15,840.22	15,840.22	15,840.22	15,840.22	15,840.22	15,840.22	15,840.22
030700430106101281541	BONO BUROCRATAS BASE	163,183.08	13,598.59	13,598.59	13,598.59	13,598.59	13,598.59	13,598.59	13,598.59	13,598.59	13,598.59	13,598.59	13,598.59	13,598.59
030700430106101291541	BONO MENSUAL Q1 BUROCRATAS BASE	264,813.96	22,067.83	22,067.83	22,067.83	22,067.83	22,067.83	22,067.83	22,067.83	22,067.83	22,067.83	22,067.83	22,067.83	22,067.83
030700430106101301541	COMPENSACION MENSUAL BUROCRATAS BASE	172,802.40	14,400.20	14,400.20	14,400.20	14,400.20	14,400.20	14,400.20	14,400.20	14,400.20	14,400.20	14,400.20	14,400.20	14,400.20
030700430106101621541	BONO MENSUAL BUROCRATAS BASE	51,518.16	4,293.18	4,293.18	4,293.18	4,293.18	4,293.18	4,293.18	4,293.18	4,293.18	4,293.18	4,293.18	4,293.18	4,293.18
030700430106101661541	DESPENSA Q2 BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700430106101671541	TRANSPORTE Q1 BUROCRATAS BASE	129,613.32	10,801.11	10,801.11	10,801.11	10,801.11	10,801.11	10,801.11	10,801.11	10,801.11	10,801.11	10,801.11	10,801.11	10,801.11
030700430106102131541	AYUDA PARA TRANSPORTE BUROCRATAS CONFIANZA	10,368.12	864.01	864.01	864.01	864.01	864.01	864.01	864.01	864.01	864.01	864.01	864.01	864.01
030700430106102141541	DESPENSA BUROCRATAS CONFIANZA	6,912.12	576.01	576.01	576.01	576.01	576.01	576.01	576.01	576.01	576.01	576.01	576.01	576.01



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030700530106101221541	AYUDA PARA TRANSPORTE BUROCRATAS BASE	61,056.84	5,088.07	5,088.07	5,088.07	5,088.07	5,088.07	5,088.07	5,088.07	5,088.07	5,088.07	5,088.07	5,088.07	5,088.07
030700530106101231541	PREVISION SOCIAL BUROCRATAS BASE	61,056.84	5,088.07	5,088.07	5,088.07	5,088.07	5,088.07	5,088.07	5,088.07	5,088.07	5,088.07	5,088.07	5,088.07	5,088.07
030700530106101241541	DESPENSA BUROCRATAS BASE	62,900.04	5,241.67	5,241.67	5,241.67	5,241.67	5,241.67	5,241.67	5,241.67	5,241.67	5,241.67	5,241.67	5,241.67	5,241.67
030700530106101251541	APOYO A LA ECONOMIA FAMILIAR BUROCRATAS BASE	61,056.84	5,088.07	5,088.07	5,088.07	5,088.07	5,088.07	5,088.07	5,088.07	5,088.07	5,088.07	5,088.07	5,088.07	5,088.07
030700530106101261541	VIDA CARA BUROCRATAS BASE	62,900.04	5,241.67	5,241.67	5,241.67	5,241.67	5,241.67	5,241.67	5,241.67	5,241.67	5,241.67	5,241.67	5,241.67	5,241.67
030700530106101271541	APOYO A SERVICIOS BUROCRATAS BASE	61,056.84	5,088.07	5,088.07	5,088.07	5,088.07	5,088.07	5,088.07	5,088.07	5,088.07	5,088.07	5,088.07	5,088.07	5,088.07
030700530106101281541	BONO BUROCRATAS BASE	45,216.60	3,768.05	3,768.05	3,768.05	3,768.05	3,768.05	3,768.05	3,768.05	3,768.05	3,768.05	3,768.05	3,768.05	3,768.05
030700530106101291541	BONO MENSUAL Q1 BUROCRATAS BASE	100,870.56	8,405.88	8,405.88	8,405.88	8,405.88	8,405.88	8,405.88	8,405.88	8,405.88	8,405.88	8,405.88	8,405.88	8,405.88
030700530106101301541	COMPENSACION MENSUAL BUROCRATAS BASE	57,600.84	4,800.07	4,800.07	4,800.07	4,800.07	4,800.07	4,800.07	4,800.07	4,800.07	4,800.07	4,800.07	4,800.07	4,800.07
030700530106101621541	BONO MENSUAL BUROCRATAS BASE	21,058.80	1,754.90	1,754.90	1,754.90	1,754.90	1,754.90	1,754.90	1,754.90	1,754.90	1,754.90	1,754.90	1,754.90	1,754.90
030700530106101661541	DESPENSA Q2 BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700530106101671541	TRANSPORTE Q1 BUROCRATAS BASE	43,834.20	3,652.85	3,652.85	3,652.85	3,652.85	3,652.85	3,652.85	3,652.85	3,652.85	3,652.85	3,652.85	3,652.85	3,652.85
030700530106102131541	AYUDA PARA TRANSPORTE BURÓCRATAS CONFIANZA	6,912.12	576.01	576.01	576.01	576.01	576.01	576.01	576.01	576.01	576.01	576.01	576.01	576.01
030700530106102141541	DESPENSA BURÓCRATAS CONFIANZA	4,608.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00
030700630106101221541	AYUDA PARA TRANSPORTE BUROCRATAS BASE	38,016.48	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04
030700630106101231541	PREVISION SOCIAL BUROCRATAS BASE	38,016.48	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04
030700630106101241541	DESPENSA BUROCRATAS BASE	39,399.00	3,283.25	3,283.25	3,283.25	3,283.25	3,283.25	3,283.25	3,283.25	3,283.25	3,283.25	3,283.25	3,283.25	3,283.25
030700630106101251541	APOYO A LA ECONOMIA FAMILIAR BUROCRATAS BASE	38,016.48	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04
030700630106101261541	VIDA CARA BUROCRATAS BASE	39,399.00	3,283.25	3,283.25	3,283.25	3,283.25	3,283.25	3,283.25	3,283.25	3,283.25	3,283.25	3,283.25	3,283.25	3,283.25
030700630106101271541	APOYO A SERVICIOS BUROCRATAS BASE	38,016.48	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04
030700630106101281541	BONO BUROCRATAS BASE	19,238.64	1,603.22	1,603.22	1,603.22	1,603.22	1,603.22	1,603.22	1,603.22	1,603.22	1,603.22	1,603.22	1,603.22	1,603.22
030700630106101291541	BONO MENSUAL Q1 BUROCRATAS BASE	50,907.60	4,242.30	4,242.30	4,242.30	4,242.30	4,242.30	4,242.30	4,242.30	4,242.30	4,242.30	4,242.30	4,242.30	4,242.30
030700630106101301541	COMPENSACION MENSUAL BUROCRATAS BASE	34,560.48	2,880.04	2,880.04	2,880.04	2,880.04	2,880.04	2,880.04	2,880.04	2,880.04	2,880.04	2,880.04	2,880.04	2,880.04
030700630106101621541	BONO MENSUAL BUROCRATAS BASE	6,981.24	581.77	581.77	581.77	581.77	581.77	581.77	581.77	581.77	581.77	581.77	581.77	581.77
030700630106101661541	DESPENSA Q2 BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700630106101671541	TRANSPORTE Q1 BUROCRATAS BASE	25,931.88	2,160.99	2,160.99	2,160.99	2,160.99	2,160.99	2,160.99	2,160.99	2,160.99	2,160.99	2,160.99	2,160.99	2,160.99
030700630106102131541	AYUDA PARA TRANSPORTE BURÓCRATAS CONFIANZA	6,912.12	576.01	576.01	576.01	576.01	576.01	576.01	576.01	576.01	576.01	576.01	576.01	576.01
030700630106102141541	DESPENSA BURÓCRATAS CONFIANZA	4,608.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00
030701230106101221541	AYUDA PARA TRANSPORTE BUROCRATAS BASE	86,401.20	7,200.10	7,200.10	7,200.10	7,200.10	7,200.10	7,200.10	7,200.10	7,200.10	7,200.10	7,200.10	7,200.10	7,200.10
030701230106101231541	PREVISION SOCIAL BUROCRATAS BASE	86,401.20	7,200.10	7,200.10	7,200.10	7,200.10	7,200.10	7,200.10	7,200.10	7,200.10	7,200.10	7,200.10	7,200.10	7,200.10
030701230106101241541	DESPENSA BUROCRATAS BASE	89,166.00	7,430.50	7,430.50	7,430.50	7,430.50	7,430.50	7,430.50	7,430.50	7,430.50	7,430.50	7,430.50	7,430.50	7,430.50
030701230106101251541	APOYO A LA ECONOMIA FAMILIAR BUROCRATAS BASE	86,401.20	7,200.10	7,200.10	7,200.10	7,200.10	7,200.10	7,200.10	7,200.10	7,200.10	7,200.10	7,200.10	7,200.10	7,200.10
030701230106101261541	VIDA CARA BUROCRATAS BASE	89,166.00	7,430.50	7,430.50	7,430.50	7,430.50	7,430.50	7,430.50	7,430.50	7,430.50	7,430.50	7,430.50	7,430.50	7,430.50

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030701230106101271541	APOYO A SERVICIOS BUROCRATAS BASE	86,401.20	7,200.10	7,200.10	7,200.10	7,200.10	7,200.10	7,200.10	7,200.10	7,200.10	7,200.10	7,200.10	7,200.10	7,200.10
030701230106101281541	BONO BUROCRATAS BASE	72,173.76	6,014.48	6,014.48	6,014.48	6,014.48	6,014.48	6,014.48	6,014.48	6,014.48	6,014.48	6,014.48	6,014.48	6,014.48
030701230106101291541	BONO MENSUAL Q1 BUROCRATAS BASE	126,560.52	10,546.71	10,546.71	10,546.71	10,546.71	10,546.71	10,546.71	10,546.71	10,546.71	10,546.71	10,546.71	10,546.71	10,546.71
030701230106101301541	COMPENSACION MENSUAL BUROCRATAS BASE	80,641.08	6,720.09	6,720.09	6,720.09	6,720.09	6,720.09	6,720.09	6,720.09	6,720.09	6,720.09	6,720.09	6,720.09	6,720.09
030701230106101621541	BONO MENSUAL BUROCRATAS BASE	36,760.80	3,063.40	3,063.40	3,063.40	3,063.40	3,063.40	3,063.40	3,063.40	3,063.40	3,063.40	3,063.40	3,063.40	3,063.40
030701230106101661541	DESPENSA Q2 BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701230106101671541	TRANSPORTE Q1 BUROCRATAS BASE	60,976.20	5,081.35	5,081.35	5,081.35	5,081.35	5,081.35	5,081.35	5,081.35	5,081.35	5,081.35	5,081.35	5,081.35	5,081.35
030701230106102131541	AYUDA PARA TRANSPORTE BUROCRATAS CONFIANZA	6,912.12	576.01	576.01	576.01	576.01	576.01	576.01	576.01	576.01	576.01	576.01	576.01	576.01
030701230106102141541	DESPENSA BUROCRATAS CONFIANZA	4,608.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00
030701330106101221541	AYUDA PARA TRANSPORTE BUROCRATAS BASE	38,016.48	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04
030701330106101231541	PREVISION SOCIAL BUROCRATAS BASE	38,016.48	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04
030701330106101241541	DESPENSA BUROCRATAS BASE	39,399.00	3,283.25	3,283.25	3,283.25	3,283.25	3,283.25	3,283.25	3,283.25	3,283.25	3,283.25	3,283.25	3,283.25	3,283.25
030701330106101251541	APOYO A LA ECONOMIA FAMILIAR BUROCRATAS BASE	38,016.48	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04
030701330106101261541	VIDA CARA BUROCRATAS BASE	39,399.00	3,283.25	3,283.25	3,283.25	3,283.25	3,283.25	3,283.25	3,283.25	3,283.25	3,283.25	3,283.25	3,283.25	3,283.25
030701330106101271541	APOYO A SERVICIOS BUROCRATAS BASE	38,016.48	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04	3,168.04
030701330106101281541	BONO BUROCRATAS BASE	93,889.32	7,824.11	7,824.11	7,824.11	7,824.11	7,824.11	7,824.11	7,824.11	7,824.11	7,824.11	7,824.11	7,824.11	7,824.11
030701330106101291541	BONO MENSUAL Q1 BUROCRATAS BASE	80,111.16	6,675.93	6,675.93	6,675.93	6,675.93	6,675.93	6,675.93	6,675.93	6,675.93	6,675.93	6,675.93	6,675.93	6,675.93
030701330106101301541	COMPENSACION MENSUAL BUROCRATAS BASE	34,560.48	2,880.04	2,880.04	2,880.04	2,880.04	2,880.04	2,880.04	2,880.04	2,880.04	2,880.04	2,880.04	2,880.04	2,880.04
030701330106101621541	BONO MENSUAL BUROCRATAS BASE	21,669.36	1,805.78	1,805.78	1,805.78	1,805.78	1,805.78	1,805.78	1,805.78	1,805.78	1,805.78	1,805.78	1,805.78	1,805.78
030701330106101661541	DESPENSA Q2 BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701330106101671541	TRANSPORTE Q1 BUROCRATAS BASE	27,441.00	2,286.75	2,286.75	2,286.75	2,286.75	2,286.75	2,286.75	2,286.75	2,286.75	2,286.75	2,286.75	2,286.75	2,286.75
030701330106102131541	AYUDA PARA TRANSPORTE BUROCRATAS CONFIANZA	3,456.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00
030701330106102141541	DESPENSA BUROCRATAS CONFIANZA	2,304.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00
030701430106101221541	AYUDA PARA TRANSPORTE BUROCRATAS BASE	25,344.36	2,112.03	2,112.03	2,112.03	2,112.03	2,112.03	2,112.03	2,112.03	2,112.03	2,112.03	2,112.03	2,112.03	2,112.03
030701430106101231541	PREVISION SOCIAL BUROCRATAS BASE	25,344.36	2,112.03	2,112.03	2,112.03	2,112.03	2,112.03	2,112.03	2,112.03	2,112.03	2,112.03	2,112.03	2,112.03	2,112.03
030701430106101241541	DESPENSA BUROCRATAS BASE	26,265.96	2,188.83	2,188.83	2,188.83	2,188.83	2,188.83	2,188.83	2,188.83	2,188.83	2,188.83	2,188.83	2,188.83	2,188.83
030701430106101251541	APOYO A LA ECONOMIA FAMILIAR BUROCRATAS BASE	25,344.36	2,112.03	2,112.03	2,112.03	2,112.03	2,112.03	2,112.03	2,112.03	2,112.03	2,112.03	2,112.03	2,112.03	2,112.03
030701430106101261541	VIDA CARA BUROCRATAS BASE	26,265.96	2,188.83	2,188.83	2,188.83	2,188.83	2,188.83	2,188.83	2,188.83	2,188.83	2,188.83	2,188.83	2,188.83	2,188.83
030701430106101271541	APOYO A SERVICIOS BUROCRATAS BASE	25,344.36	2,112.03	2,112.03	2,112.03	2,112.03	2,112.03	2,112.03	2,112.03	2,112.03	2,112.03	2,112.03	2,112.03	2,112.03
030701430106101281541	BONO BUROCRATAS BASE	80,641.08	6,720.09	6,720.09	6,720.09	6,720.09	6,720.09	6,720.09	6,720.09	6,720.09	6,720.09	6,720.09	6,720.09	6,720.09
030701430106101291541	BONO MENSUAL Q1 BUROCRATAS BASE	57,819.72	4,818.31	4,818.31	4,818.31	4,818.31	4,818.31	4,818.31	4,818.31	4,818.31	4,818.31	4,818.31	4,818.31	4,818.31
030701430106101301541	COMPENSACION MENSUAL BUROCRATAS BASE	23,040.36	1,920.03	1,920.03	1,920.03	1,920.03	1,920.03	1,920.03	1,920.03	1,920.03	1,920.03	1,920.03	1,920.03	1,920.03
030701430106101621541	BONO MENSUAL BUROCRATAS BASE	14,688.24	1,224.02	1,224.02	1,224.02	1,224.02	1,224.02	1,224.02	1,224.02	1,224.02	1,224.02	1,224.02	1,224.02	1,224.02

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Clave	Descripción	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
030701430106101661541	DESPENSA Q2 BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701430106101671541	TRANSPORTE Q1 BUROCRATAS BASE	18,374.64	1,531.22	1,531.22	1,531.22	1,531.22	1,531.22	1,531.22	1,531.22	1,531.22	1,531.22	1,531.22	1,531.22	1,531.22
030701530106101221541	AYUDA PARA TRANSPORTE BUROCRATAS BASE	126,721.80	10,560.15	10,560.15	10,560.15	10,560.15	10,560.15	10,560.15	10,560.15	10,560.15	10,560.15	10,560.15	10,560.15	10,560.15
030701530106101231541	PREVISION SOCIAL BUROCRATAS BASE	126,721.80	10,560.15	10,560.15	10,560.15	10,560.15	10,560.15	10,560.15	10,560.15	10,560.15	10,560.15	10,560.15	10,560.15	10,560.15
030701530106101241541	DESPENSA BUROCRATAS BASE	131,329.80	10,944.15	10,944.15	10,944.15	10,944.15	10,944.15	10,944.15	10,944.15	10,944.15	10,944.15	10,944.15	10,944.15	10,944.15
030701530106101251541	APOYO A LA ECONOMIA FAMILIAR BUROCRATAS BASE	126,721.80	10,560.15	10,560.15	10,560.15	10,560.15	10,560.15	10,560.15	10,560.15	10,560.15	10,560.15	10,560.15	10,560.15	10,560.15
030701530106101261541	VIDA CARA BUROCRATAS BASE	131,329.80	10,944.15	10,944.15	10,944.15	10,944.15	10,944.15	10,944.15	10,944.15	10,944.15	10,944.15	10,944.15	10,944.15	10,944.15
030701530106101271541	APOYO A SERVICIOS BUROCRATAS BASE	126,721.80	10,560.15	10,560.15	10,560.15	10,560.15	10,560.15	10,560.15	10,560.15	10,560.15	10,560.15	10,560.15	10,560.15	10,560.15
030701530106101281541	BONO BUROCRATAS BASE	104,545.44	8,712.12	8,712.12	8,712.12	8,712.12	8,712.12	8,712.12	8,712.12	8,712.12	8,712.12	8,712.12	8,712.12	8,712.12
030701530106101291541	BONO MENSUAL Q1 BUROCRATAS BASE	164,888.04	13,740.67	13,740.67	13,740.67	13,740.67	13,740.67	13,740.67	13,740.67	13,740.67	13,740.67	13,740.67	13,740.67	13,740.67
030701530106101301541	COMPENSACION MENSUAL BUROCRATAS BASE	115,201.56	9,600.13	9,600.13	9,600.13	9,600.13	9,600.13	9,600.13	9,600.13	9,600.13	9,600.13	9,600.13	9,600.13	9,600.13
030701530106101621541	BONO MENSUAL BURÓCRATAS BASE	16,151.28	1,345.94	1,345.94	1,345.94	1,345.94	1,345.94	1,345.94	1,345.94	1,345.94	1,345.94	1,345.94	1,345.94	1,345.94
030701530106101661541	DESPENSA Q2 BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701530106101671541	TRANSPORTE Q1 BUROCRATAS BASE	85,041.84	7,086.82	7,086.82	7,086.82	7,086.82	7,086.82	7,086.82	7,086.82	7,086.82	7,086.82	7,086.82	7,086.82	7,086.82
030701530106102131541	AYUDA PARA TRANSPORTE BUROCRATAS CONFIANZA	6,912.12	576.01	576.01	576.01	576.01	576.01	576.01	576.01	576.01	576.01	576.01	576.01	576.01
030701530106102141541	DESPENSA BUROCRATAS CONFIANZA	4,608.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00
030701730106101221541	AYUDA PARA TRANSPORTE BUROCRATAS BASE	63,360.84	5,280.07	5,280.07	5,280.07	5,280.07	5,280.07	5,280.07	5,280.07	5,280.07	5,280.07	5,280.07	5,280.07	5,280.07
030701730106101231541	PREVISION SOCIAL BUROCRATAS BASE	63,360.84	5,280.07	5,280.07	5,280.07	5,280.07	5,280.07	5,280.07	5,280.07	5,280.07	5,280.07	5,280.07	5,280.07	5,280.07
030701730106101241541	DESPENSA BUROCRATAS BASE	65,664.96	5,472.08	5,472.08	5,472.08	5,472.08	5,472.08	5,472.08	5,472.08	5,472.08	5,472.08	5,472.08	5,472.08	5,472.08
030701730106101251541	APOYO A LA ECONOMIA FAMILIAR BUROCRATAS BASE	63,360.84	5,280.07	5,280.07	5,280.07	5,280.07	5,280.07	5,280.07	5,280.07	5,280.07	5,280.07	5,280.07	5,280.07	5,280.07
030701730106101261541	VIDA CARA BUROCRATAS BASE	65,664.96	5,472.08	5,472.08	5,472.08	5,472.08	5,472.08	5,472.08	5,472.08	5,472.08	5,472.08	5,472.08	5,472.08	5,472.08
030701730106101271541	APOYO A SERVICIOS BUROCRATAS BASE	63,360.84	5,280.07	5,280.07	5,280.07	5,280.07	5,280.07	5,280.07	5,280.07	5,280.07	5,280.07	5,280.07	5,280.07	5,280.07
030701730106101281541	BONO BUROCRATAS BASE	157,883.76	13,156.98	13,156.98	13,156.98	13,156.98	13,156.98	13,156.98	13,156.98	13,156.98	13,156.98	13,156.98	13,156.98	13,156.98
030701730106101291541	BONO MENSUAL Q1 BUROCRATAS BASE	131,629.32	10,969.11	10,969.11	10,969.11	10,969.11	10,969.11	10,969.11	10,969.11	10,969.11	10,969.11	10,969.11	10,969.11	10,969.11
030701730106101301541	COMPENSACION MENSUAL BUROCRATAS BASE	57,600.84	4,800.07	4,800.07	4,800.07	4,800.07	4,800.07	4,800.07	4,800.07	4,800.07	4,800.07	4,800.07	4,800.07	4,800.07
030701730106101621541	BONO MENSUAL BUROCRATAS BASE	29,917.80	2,493.15	2,493.15	2,493.15	2,493.15	2,493.15	2,493.15	2,493.15	2,493.15	2,493.15	2,493.15	2,493.15	2,493.15
030701730106101661541	DESPENSA Q2 BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701730106101671541	TRANSPORTE Q1 BUROCRATAS BASE	45,343.32	3,778.61	3,778.61	3,778.61	3,778.61	3,778.61	3,778.61	3,778.61	3,778.61	3,778.61	3,778.61	3,778.61	3,778.61
030701730106102131541	AYUDA PARA TRANSPORTE BURÓCRATAS CONFIANZA	3,456.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00
030701730106102141541	DESPENSA BURÓCRATAS CONFIANZA	2,304.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00
030700130106101311542	BONO NAVIDEÑO BUROCRATAS BASE	107,953.52	107,953.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700130106101321542	BONO ADMINISTRATIVO BUROCRATAS BASE	96,721.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,721.36	0.00	0.00	0.00
030700130106101331542	APOYO A LA EDUCACION BUROCRATAS BASE	87,361.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,361.23	0.00	0.00	0.00	0.00

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Clave	Descripción	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
030700130106101341542	BONO DE EQUILIBRIO BUROCRATAS BASE	232,200.38	0.00	116,100.19	0.00	116,100.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700130106101351542	BONO AJUSTE CALENDARIO BUROCRATAS BASE	58,051.06	0.00	23,219.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,831.21	0.00	0.00
030700130106101361542	BONO POR CAPACITACION BUROCRATAS BASE	69,661.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,661.46	0.00
030700130106101371542	FORTALECIMIENTO ECONOMICO BUROCRATAS BASE	92,883.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,441.61	0.00	46,441.61
030700130106101381542	BONO ANUAL POR DESEMPEÑO BUROCRATAS BASE	92,883.22	0.00	0.00	0.00	0.00	46,441.61	0.00	0.00	0.00	0.00	0.00	0.00	46,441.61
030700130106101391542	BONO ANUAL DE SUPERACION BUROCRATAS BASE	69,662.42	0.00	0.00	34,831.21	0.00	0.00	34,831.21	0.00	0.00	0.00	0.00	0.00	0.00
030700130106101401542	APOYO ANUAL PARA COMPRA DE LIBROS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700130106101421542	BONO DEL DIA DE LA MADRE BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700130106101661542	DESPENSA Q2 BUROCRATAS BASE	145,096.44	12,091.37	12,091.37	12,091.37	12,091.37	12,091.37	12,091.37	12,091.37	12,091.37	12,091.37	12,091.37	12,091.37	12,091.37
030700130106101741542	BONO DIA DEL PADRE BUROCRATA BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700130106101751542	BONO SEMESTRAL	92,883.22	0.00	0.00	46,441.61	0.00	0.00	0.00	46,441.61	0.00	0.00	0.00	0.00	0.00
030700130106102151542	BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	165,888.40	0.00	82,944.20	0.00	82,944.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700130106102161542	BONO AJUSTE CALENDARIO BUROCRATAS CONFIAZA	41,473.54	0.00	16,589.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,883.55	0.00	0.00
030700230106101311542	BONO NAVIDEÑO BUROCRATAS BASE	65,136.92	65,136.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700230106101321542	BONO ADMINISTRATIVO BUROCRATAS BASE	58,320.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,320.82	0.00	0.00	0.00
030700230106101331542	APOYO A LA EDUCACION BUROCRATAS BASE	51,840.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,840.73	0.00	0.00	0.00	0.00
030700230106101341542	BONO DE EQUILIBRIO BUROCRATAS BASE	149,850.42	0.00	74,925.21	0.00	74,925.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700230106101351542	BONO AJUSTE CALENDARIO BUROCRATAS BASE	37,464.53	0.00	14,985.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,478.72	0.00	0.00
030700230106101361542	BONO POR CAPACITACION BUROCRATAS BASE	44,956.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,956.47	0.00
030700230106101371542	FORTALECIMIENTO ECONOMICO BUROCRATAS BASE	59,941.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,970.66	0.00	29,970.66
030700230106101381542	BONO ANUAL POR DESEMPEÑO BUROCRATAS BASE	59,941.32	0.00	0.00	0.00	0.00	29,970.66	0.00	0.00	0.00	0.00	0.00	0.00	29,970.66
030700230106101391542	BONO ANUAL DE SUPERACION BUROCRATAS BASE	44,957.42	0.00	0.00	22,478.71	0.00	0.00	22,478.71	0.00	0.00	0.00	0.00	0.00	0.00
030700230106101401542	APOYO ANUAL PARA COMPRA DE LIBROS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700230106101421542	BONO DEL DIA DE LA MADRE BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700230106101661542	DESPENSA Q2 BUROCRATAS BASE	92,437.80	7,703.15	7,703.15	7,703.15	7,703.15	7,703.15	7,703.15	7,703.15	7,703.15	7,703.15	7,703.15	7,703.15	7,703.15
030700230106101741542	BONO DIA DEL PADRE BUROCRATA BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700230106101751542	BONO SEMESTRAL	55,529.10	0.00	0.00	27,764.55	0.00	0.00	0.00	27,764.55	0.00	0.00	0.00	0.00	0.00
030700230106102151542	BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	24,687.70	0.00	12,343.85	0.00	12,343.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700230106102161542	BONO AJUSTE CALENDARIO BUROCRATAS CONFIAZA	6,171.93	0.00	2,469.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,702.77	0.00	0.00
030700330106101311542	BONO NAVIDEÑO BUROCRATAS BASE	99,649.40	99,649.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Calendario del Presupuesto: AUTORIZADO

Clave	Descripción	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
030700330106101321542	BONO ADMINISTRATIVO BUROCRATAS BASE	89,281.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,281.25	0.00	0.00	0.00
030700330106101331542	APOYO A LA EDUCACION BUROCRATAS BASE	80,641.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,641.13	0.00	0.00	0.00	0.00
030700330106101341542	BONO DE EQUILIBRIO BUROCRATAS BASE	218,798.58	0.00	109,399.29	0.00	109,399.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700330106101351542	BONO AJUSTE CALENDARIO BUROCRATAS BASE	54,706.37	0.00	21,882.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,823.82	0.00	0.00
030700330106101361542	BONO POR CAPACITACION BUROCRATAS BASE	65,643.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,643.80	0.00
030700330106101371542	FORTALECIMIENTO ECONOMICO BUROCRATAS BASE	87,522.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,761.25	0.00	43,761.25
030700330106101381542	BONO ANUAL POR DESEMPEÑO BUROCRATAS BASE	87,522.50	0.00	0.00	0.00	0.00	43,761.25	0.00	0.00	0.00	0.00	0.00	0.00	43,761.25
030700330106101391542	BONO ANUAL DE SUPERACION BUROCRATAS BASE	65,647.64	0.00	0.00	32,823.82	0.00	0.00	32,823.82	0.00	0.00	0.00	0.00	0.00	0.00
030700330106101401542	APOYO ANUAL PARA COMPRA DE LIBROS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700330106101421542	BONO DEL DIA DE LA MADRE BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700330106101661542	DESPENSA Q2 BUROCRATAS BASE	135,419.52	11,284.96	11,284.96	11,284.96	11,284.96	11,284.96	11,284.96	11,284.96	11,284.96	11,284.96	11,284.96	11,284.96	11,284.96
030700330106101741542	BONO DIA DEL PADRE BUROCRATA BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700330106101751542	BONO SEMESTRAL	87,522.50	0.00	0.00	43,761.25	0.00	0.00	0.00	43,761.25	0.00	0.00	0.00	0.00	0.00
030700330106102151542	BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	41,795.14	0.00	20,897.57	0.00	20,897.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700330106102161542	BONO AJUSTE CALENDARIO BUROCRATAS CONFIANZA	10,448.79	0.00	4,179.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,268.89	0.00	0.00
030700430106101311542	BONO NAVIDEÑO BUROCRATAS BASE	124,561.75	124,561.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700430106101321542	BONO ADMINISTRATIVO BUROCRATAS BASE	111,601.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,601.57	0.00	0.00	0.00
030700430106101331542	APOYO A LA EDUCACION BUROCRATAS BASE	100,801.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,801.42	0.00	0.00	0.00	0.00
030700430106101341542	BONO DE EQUILIBRIO BUROCRATAS BASE	227,941.76	0.00	113,970.88	0.00	113,970.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700430106101351542	BONO AJUSTE CALENDARIO BUROCRATAS BASE	56,982.56	0.00	22,792.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,189.92	0.00	0.00
030700430106101361542	BONO POR CAPACITACION BUROCRATAS BASE	68,382.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,382.72	0.00
030700430106101371542	FORTALECIMIENTO ECONOMICO BUROCRATAS BASE	91,180.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,590.08	0.00	45,590.08
030700430106101381542	BONO ANUAL POR DESEMPEÑO BUROCRATAS BASE	91,180.16	0.00	0.00	0.00	0.00	45,590.08	0.00	0.00	0.00	0.00	0.00	0.00	45,590.08
030700430106101391542	BONO ANUAL DE SUPERACION BUROCRATAS BASE	68,379.84	0.00	0.00	34,189.92	0.00	0.00	34,189.92	0.00	0.00	0.00	0.00	0.00	0.00
030700430106101401542	APOYO ANUAL PARA COMPRA DE LIBROS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700430106101421542	BONO DEL DIA DE LA MADRE BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700430106101661542	DESPENSA Q2 BUROCRATAS BASE	153,909.36	12,825.78	12,825.78	12,825.78	12,825.78	12,825.78	12,825.78	12,825.78	12,825.78	12,825.78	12,825.78	12,825.78	12,825.78
030700430106101741542	BONO DIA DEL PADRE BUROCRATA BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700430106101751542	BONO SEMESTRAL	91,180.16	0.00	0.00	45,590.08	0.00	0.00	0.00	45,590.08	0.00	0.00	0.00	0.00	0.00
030700430106102151542	BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	59,086.90	0.00	29,543.45	0.00	29,543.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Clave	Descripción	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
030700430106102161542	BONO AJUSTE CALENDARIO BUROCRATAS CONFIANZA	14,772.69	0.00	5,908.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,863.81	0.00	0.00
030700530106101311542	BONO NAVIDEÑO BUROCRATAS BASE	40,224.57	40,224.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700530106101321542	BONO ADMINISTRATIVO BUROCRATAS BASE	36,000.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.51	0.00	0.00	0.00
030700530106101331542	APOYO A LA EDUCACION BUROCRATAS BASE	31,680.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,680.45	0.00	0.00	0.00	0.00
030700530106101341542	BONO DE EQUILIBRIO BUROCRATAS BASE	79,124.30	0.00	39,562.15	0.00	39,562.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700530106101351542	BONO AJUSTE CALENDARIO BUROCRATAS BASE	19,782.04	0.00	7,912.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,869.61	0.00	0.00
030700530106101361542	BONO POR CAPACITACION BUROCRATAS BASE	23,737.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,737.29	0.00
030700530106101371542	FORTALECIMIENTO ECONOMICO BUROCRATAS BASE	31,649.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,824.86	0.00	15,824.86
030700530106101381542	BONO ANUAL POR DESEMPEÑO BUROCRATAS BASE	31,649.72	0.00	0.00	0.00	0.00	15,824.86	0.00	0.00	0.00	0.00	0.00	0.00	15,824.86
030700530106101391542	BONO ANUAL DE SUPERACION BUROCRATAS BASE	23,739.20	0.00	0.00	11,869.60	0.00	0.00	11,869.60	0.00	0.00	0.00	0.00	0.00	0.00
030700530106101421542	BONO DEL DIA DE LA MADRE BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700530106101661542	DESPENSA Q2 BUROCRATAS BASE	53,165.52	4,430.46	4,430.46	4,430.46	4,430.46	4,430.46	4,430.46	4,430.46	4,430.46	4,430.46	4,430.46	4,430.46	4,430.46
030700530106101751542	BONO SEMESTRAL	27,237.50	0.00	0.00	13,618.75	0.00	0.00	0.00	13,618.75	0.00	0.00	0.00	0.00	0.00
030700530106102151542	BONO DE EQUILIBRIO BURÓCRATAS CONFIANZA	66,058.52	0.00	33,029.26	0.00	33,029.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700530106102161542	BONO AJUSTE CALENDARIO BURÓCRATAS CONFIANZA	16,515.11	0.00	6,605.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,909.26	0.00	0.00
030700630106101311542	BONO NAVIDEÑO BUROCRATAS BASE	24,912.35	24,912.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700630106101321542	BONO ADMINISTRATIVO BUROCRATAS BASE	22,320.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,320.31	0.00	0.00	0.00
030700630106101331542	APOYO A LA EDUCACION BUROCRATAS BASE	20,160.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,160.28	0.00	0.00	0.00	0.00
030700630106101341542	BONO DE EQUILIBRIO BUROCRATAS BASE	45,694.72	0.00	22,847.36	0.00	22,847.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700630106101351542	BONO AJUSTE CALENDARIO BUROCRATAS BASE	11,422.24	0.00	4,568.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,853.54	0.00	0.00
030700630106101361542	BONO POR CAPACITACION BUROCRATAS BASE	13,708.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,708.03	0.00
030700630106101371542	FORTALECIMIENTO ECONOMICO BUROCRATAS BASE	18,278.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,139.33	0.00	9,139.33
030700630106101381542	BONO ANUAL POR DESEMPEÑO BUROCRATAS BASE	18,278.66	0.00	0.00	0.00	0.00	9,139.33	0.00	0.00	0.00	0.00	0.00	0.00	9,139.33
030700630106101391542	BONO ANUAL DE SUPERACION BUROCRATAS BASE	13,707.06	0.00	0.00	6,853.53	0.00	0.00	6,853.53	0.00	0.00	0.00	0.00	0.00	0.00
030700630106101661542	DESPENSA Q2 BUROCRATAS BASE	30,816.48	2,568.04	2,568.04	2,568.04	2,568.04	2,568.04	2,568.04	2,568.04	2,568.04	2,568.04	2,568.04	2,568.04	2,568.04
030700630106101751542	BONO SEMESTRAL	18,278.66	0.00	0.00	9,139.33	0.00	0.00	0.00	9,139.33	0.00	0.00	0.00	0.00	0.00
030700630106102151542	BONO DE EQUILIBRIO BURÓCRATAS CONFIANZA	39,992.24	0.00	19,996.12	0.00	19,996.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700630106102161542	BONO AJUSTE CALENDARIO BURÓCRATAS CONFIANZA	9,998.54	0.00	3,999.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,999.12	0.00	0.00
030701230106101311542	BONO NAVIDEÑO BUROCRATAS BASE	56,832.80	56,832.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701230106101321542	BONO ADMINISTRATIVO BUROCRATAS BASE	50,880.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,880.72	0.00	0.00	0.00

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030701230106101331542	APOYO A LA EDUCACION BUROCRATAS BASE	45,120.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,120.63	0.00	0.00	0.00	0.00
030701230106101341542	BONO DE EQUILIBRIO BUROCRATAS BASE	107,429.34	0.00	53,714.67	0.00	53,714.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701230106101351542	BONO AJUSTE CALENDARIO BUROCRATAS BASE	26,857.34	0.00	10,742.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,114.79	0.00	0.00
030701230106101361542	BONO POR CAPACITACION BUROCRATAS BASE	32,228.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,228.61	0.00
030701230106101371542	FORTALECIMIENTO ECONOMICO BUROCRATAS BASE	42,972.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,486.06	0.00	21,486.06
030701230106101381542	BONO ANUAL POR DESEMPEÑO BUROCRATAS BASE	42,972.12	0.00	0.00	0.00	0.00	21,486.06	0.00	0.00	0.00	0.00	0.00	0.00	21,486.06
030701230106101391542	BONO ANUAL DE SUPERACION BUROCRATAS BASE	32,229.56	0.00	0.00	16,114.78	0.00	0.00	16,114.78	0.00	0.00	0.00	0.00	0.00	0.00
030701230106101401542	APOYO ANUAL PARA COMPRA DE LIBROS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701230106101421542	BONO DEL DIA DE LA MADRE BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701230106101661542	DESPENSA Q2 BUROCRATAS BASE	73,245.24	6,103.77	6,103.77	6,103.77	6,103.77	6,103.77	6,103.77	6,103.77	6,103.77	6,103.77	6,103.77	6,103.77	6,103.77
030701230106101741542	BONO DIA DEL PADRE BUROCRATA BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701230106101751542	BONO SEMESTRAL	37,169.80	0.00	0.00	18,584.90	0.00	0.00	0.00	18,584.90	0.00	0.00	0.00	0.00	0.00
030701230106102151542	BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	44,108.78	0.00	22,054.39	0.00	22,054.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701230106102161542	BONO AJUSTE CALENDARIO BUROCRATAS CONFIAZA	11,027.67	0.00	4,411.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,616.41	0.00	0.00
030701330106101311542	BONO NAVIDEÑO BUROCRATAS BASE	24,912.35	24,912.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701330106101321542	BONO ADMINISTRATIVO BUROCRATAS BASE	22,320.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,320.31	0.00	0.00	0.00
030701330106101331542	APOYO A LA EDUCACION BUROCRATAS BASE	20,160.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,160.28	0.00	0.00	0.00	0.00
030701330106101341542	BONO DE EQUILIBRIO BUROCRATAS BASE	58,606.90	0.00	29,303.45	0.00	29,303.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701330106101351542	BONO AJUSTE CALENDARIO BUROCRATAS BASE	14,652.69	0.00	5,860.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,791.81	0.00	0.00
030701330106101361542	BONO POR CAPACITACION BUROCRATAS BASE	17,582.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,582.65	0.00
030701330106101371542	FORTALECIMIENTO ECONOMICO BUROCRATAS BASE	23,443.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,721.76	0.00	11,721.76
030701330106101381542	BONO ANUAL POR DESEMPEÑO BUROCRATAS BASE	23,443.52	0.00	0.00	0.00	0.00	11,721.76	0.00	0.00	0.00	0.00	0.00	0.00	11,721.76
030701330106101391542	BONO ANUAL DE SUPERACION BUROCRATAS BASE	17,583.60	0.00	0.00	8,791.80	0.00	0.00	8,791.80	0.00	0.00	0.00	0.00	0.00	0.00
030701330106101401542	APOYO ANUAL PARA COMPRA DE LIBROS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701330106101421542	BONO DEL DIA DE LA MADRE BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701330106101661542	DESPENSA Q2 BUROCRATAS BASE	35,182.56	2,931.88	2,931.88	2,931.88	2,931.88	2,931.88	2,931.88	2,931.88	2,931.88	2,931.88	2,931.88	2,931.88	2,931.88
030701330106101741542	BONO DIA DEL PADRE BUROCRATA BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701330106101751542	BONO SEMESTRAL	23,443.52	0.00	0.00	11,721.76	0.00	0.00	0.00	11,721.76	0.00	0.00	0.00	0.00	0.00
030701330106102151542	BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	20,897.56	0.00	10,448.78	0.00	10,448.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701330106102161542	BONO AJUSTE CALENDARIO BUROCRATAS CONFIAZA	5,224.39	0.00	2,089.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,134.44	0.00	0.00



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030701430106101311542	BONO NAVIDEÑO BUROCRATAS BASE	16,608.23	16,608.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701430106101321542	BONO ADMINISTRATIVO BUROCRATAS BASE	14,880.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,880.21	0.00	0.00	0.00
030701430106101331542	APOYO A LA EDUCACION BUROCRATAS BASE	13,440.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,440.19	0.00	0.00	0.00	0.00
030701430106101341542	BONO DE EQUILIBRIO BUROCRATAS BASE	39,723.44	0.00	19,861.72	0.00	19,861.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701430106101351542	BONO AJUSTE CALENDARIO BUROCRATAS BASE	9,931.34	0.00	3,972.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,958.80	0.00	0.00
030701430106101361542	BONO POR CAPACITACION BUROCRATAS BASE	11,917.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,917.61	0.00
030701430106101371542	FORTALECIMIENTO ECONOMICO BUROCRATAS BASE	15,890.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,945.07	0.00	7,945.07
030701430106101381542	BONO ANUAL POR DESEMPEÑO BUROCRATAS BASE	15,890.14	0.00	0.00	0.00	0.00	7,945.07	0.00	0.00	0.00	0.00	0.00	0.00	7,945.07
030701430106101391542	BONO ANUAL DE SUPERACION BUROCRATAS BASE	11,917.60	0.00	0.00	5,958.80	0.00	0.00	5,958.80	0.00	0.00	0.00	0.00	0.00	0.00
030701430106101661542	DESPENSA Q2 BUROCRATAS BASE	23,673.96	1,972.83	1,972.83	1,972.83	1,972.83	1,972.83	1,972.83	1,972.83	1,972.83	1,972.83	1,972.83	1,972.83	1,972.83
030701430106101741542	BONO DIA DEL PADRE BUROCRATA BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701430106101751542	BONO SEMESTRAL	15,890.14	0.00	0.00	7,945.07	0.00	0.00	0.00	7,945.07	0.00	0.00	0.00	0.00	0.00
030701530106101311542	BONO NAVIDEÑO BUROCRATAS BASE	83,041.17	83,041.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701530106101321542	BONO ADMINISTRATIVO BUROCRATAS BASE	74,401.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,401.05	0.00	0.00	0.00
030701530106101331542	APOYO A LA EDUCACION BUROCRATAS BASE	67,200.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,200.94	0.00	0.00	0.00	0.00
030701530106101341542	BONO DE EQUILIBRIO BUROCRATAS BASE	140,521.00	0.00	70,260.50	0.00	70,260.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701530106101351542	BONO AJUSTE CALENDARIO BUROCRATAS BASE	57,226.40	0.00	22,887.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,338.72	0.00	0.00
030701530106101361542	BONO POR CAPACITACION BUROCRATAS BASE	42,155.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,155.15	0.00
030701530106101371542	FORTALECIMIENTO ECONOMICO BUROCRATAS BASE	56,212.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,106.31	0.00	28,106.31
030701530106101381542	BONO ANUAL POR DESEMPEÑO BUROCRATAS BASE	56,212.62	0.00	0.00	0.00	0.00	28,106.31	0.00	0.00	0.00	0.00	0.00	0.00	28,106.31
030701530106101391542	BONO ANUAL DE SUPERACION BUROCRATAS BASE	42,152.26	0.00	0.00	21,076.13	0.00	0.00	21,076.13	0.00	0.00	0.00	0.00	0.00	0.00
030701530106101401542	APOYO ANUAL PARA COMPRA DE LIBROS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701530106101421542	BONO DEL DIA DE LA MADRE BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701530106101661542	DESPENSA Q2 BUROCRATAS BASE	98,716.32	8,226.36	8,226.36	8,226.36	8,226.36	8,226.36	8,226.36	8,226.36	8,226.36	8,226.36	8,226.36	8,226.36	8,226.36
030701530106101741542	BONO DIA DEL PADRE BUROCRATA BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701530106101751542	BONO SEMESTRAL	56,212.62	0.00	0.00	28,106.31	0.00	0.00	0.00	28,106.31	0.00	0.00	0.00	0.00	0.00
030701530106102151542	BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	39,992.24	0.00	19,996.12	0.00	19,996.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701530106102161542	BONO AJUSTE CALENDARIO BUROCRATAS CONFIANZA	9,998.54	0.00	3,999.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,999.12	0.00	0.00
030701730106101311542	BONO NAVIDEÑO BUROCRATAS BASE	41,520.58	41,520.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701730106101321542	BONO ADMINISTRATIVO BUROCRATAS BASE	37,200.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,200.52	0.00	0.00	0.00

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030701730106101331542	APOYO A LA EDUCACION BUROCRATAS BASE	33,600.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,600.47	0.00	0.00	0.00	0.00
030701730106101341542	BONO DE EQUILIBRIO BUROCRATAS BASE	94,300.20	0.00	47,150.10	0.00	47,150.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701730106101351542	BONO AJUSTE CALENDARIO BUROCRATAS BASE	23,576.01	0.00	9,430.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,145.80	0.00	0.00
030701730106101361542	BONO POR CAPACITACION BUROCRATAS BASE	28,291.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,291.60	0.00
030701730106101371542	FORTALECIMIENTO ECONOMICO BUROCRATAS BASE	37,722.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,861.38	0.00	18,861.38
030701730106101381542	BONO ANUAL POR DESEMPEÑO BUROCRATAS BASE	37,722.76	0.00	0.00	0.00	0.00	18,861.38	0.00	0.00	0.00	0.00	0.00	0.00	18,861.38
030701730106101391542	BONO ANUAL DE SUPERACION BUROCRATAS BASE	28,291.60	0.00	0.00	14,145.80	0.00	0.00	14,145.80	0.00	0.00	0.00	0.00	0.00	0.00
030701730106101421542	BONO DEL DIA DE LA MADRE BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701730106101661542	DESPENSA Q2 BUROCRATAS BASE	57,485.64	4,790.47	4,790.47	4,790.47	4,790.47	4,790.47	4,790.47	4,790.47	4,790.47	4,790.47	4,790.47	4,790.47	4,790.47
030701730106101751542	BONO SEMESTRAL	37,722.76	0.00	0.00	18,861.38	0.00	0.00	0.00	18,861.38	0.00	0.00	0.00	0.00	0.00
030701730106102151542	BONO DE EQUILIBRIO BURÓCRATAS CONFIANZA	20,897.56	0.00	10,448.78	0.00	10,448.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701730106102161542	BONO AJUSTE CALENDARIO BURÓCRATAS CONFIANZA	5,224.39	0.00	2,089.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,134.44	0.00	0.00
030700130106101501592	BECAS DE ESTUDIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700430106101501592	BECAS DE ESTUDIOS BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701330106101501592	BECAS DE ESTUDIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701530106101501592	BECAS DE ESTUDIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701730106101501592	BECAS DE ESTUDIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700130106100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700230106100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700330106100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700430106100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700530106100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700630106100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701230106100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701330106100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701430106100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701530106100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701730106100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700130106101581711	ESTIMULOS POR PUNTUALIDAD BUROCRATAS BASE	139,336.32	11,611.36	11,611.36	11,611.36	11,611.36	11,611.36	11,611.36	11,611.36	11,611.36	11,611.36	11,611.36	11,611.36	11,611.36

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030700130106101601711	ESTIMULO POR ANTIGUEDAD BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700230106101581711	ESTIMULOS POR PUNTUALIDAD BUROCRATAS BASE	89,914.80	7,492.90	7,492.90	7,492.90	7,492.90	7,492.90	7,492.90	7,492.90	7,492.90	7,492.90	7,492.90	7,492.90	7,492.90
030700230106101601711	ESTIMULO POR ANTIGUEDAD BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700330106101581711	ESTIMULOS POR PUNTUALIDAD BUROCRATAS BASE	131,295.24	10,941.27	10,941.27	10,941.27	10,941.27	10,941.27	10,941.27	10,941.27	10,941.27	10,941.27	10,941.27	10,941.27	10,941.27
030700430106101581711	ESTIMULOS POR PUNTUALIDAD BUROCRATAS BASE	136,767.36	11,397.28	11,397.28	11,397.28	11,397.28	11,397.28	11,397.28	11,397.28	11,397.28	11,397.28	11,397.28	11,397.28	11,397.28
030700430106101601711	ESTIMULO POR ANTIGUEDAD BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700530106101581711	ESTIMULOS POR PUNTUALIDAD BUROCRATAS BASE	47,486.16	3,957.18	3,957.18	3,957.18	3,957.18	3,957.18	3,957.18	3,957.18	3,957.18	3,957.18	3,957.18	3,957.18	3,957.18
030700630106101581711	ESTIMULOS POR PUNTUALIDAD BUROCRATAS BASE	27,417.96	2,284.83	2,284.83	2,284.83	2,284.83	2,284.83	2,284.83	2,284.83	2,284.83	2,284.83	2,284.83	2,284.83	2,284.83
030701230106101581711	ESTIMULOS POR PUNTUALIDAD BUROCRATAS BASE	64,466.88	5,372.24	5,372.24	5,372.24	5,372.24	5,372.24	5,372.24	5,372.24	5,372.24	5,372.24	5,372.24	5,372.24	5,372.24
030701230106101601711	ESTIMULO POR ANTIGUEDAD BUROCRATA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701330106101581711	ESTIMULOS POR PUNTUALIDAD BUROCRATAS BASE	35,171.04	2,930.92	2,930.92	2,930.92	2,930.92	2,930.92	2,930.92	2,930.92	2,930.92	2,930.92	2,930.92	2,930.92	2,930.92
030701430106101581711	ESTIMULOS POR PUNTUALIDAD BUROCRATAS BASE	23,835.24	1,986.27	1,986.27	1,986.27	1,986.27	1,986.27	1,986.27	1,986.27	1,986.27	1,986.27	1,986.27	1,986.27	1,986.27
030701530106101581711	ESTIMULOS POR PUNTUALIDAD BUROCRATAS BASE	84,316.08	7,026.34	7,026.34	7,026.34	7,026.34	7,026.34	7,026.34	7,026.34	7,026.34	7,026.34	7,026.34	7,026.34	7,026.34
030701530106101601711	ESTIMULO POR ANTIGUEDAD BUROCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701730106101581711	ESTIMULOS POR PUNTUALIDAD BUROCRATAS BASE	56,587.08	4,715.59	4,715.59	4,715.59	4,715.59	4,715.59	4,715.59	4,715.59	4,715.59	4,715.59	4,715.59	4,715.59	4,715.59
2000	MATERIALES Y SUMINISTROS	1,430,665.60	119,222.12	119,222.12	119,222.12	119,222.12	119,222.12	119,222.12	119,222.12	119,222.12	119,222.12	119,222.12	119,222.12	119,222.28
030700430106110002111	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	129,997.00	10,833.08	10,833.08	10,833.08	10,833.08	10,833.08	10,833.08	10,833.08	10,833.08	10,833.08	10,833.08	10,833.08	10,833.12
030701230106110002111	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	11,998.00	999.83	999.83	999.83	999.83	999.83	999.83	999.83	999.83	999.83	999.83	999.83	999.87
030700430106110002141	MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES	74,998.00	6,249.83	6,249.83	6,249.83	6,249.83	6,249.83	6,249.83	6,249.83	6,249.83	6,249.83	6,249.83	6,249.83	6,249.87
030701230106110002141	MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES	11,998.00	999.83	999.83	999.83	999.83	999.83	999.83	999.83	999.83	999.83	999.83	999.83	999.87
030700430106110002151	MATERIAL IMPRESO E INFORMACION DIGITAL	497.00	41.42	41.42	41.42	41.42	41.42	41.42	41.42	41.42	41.42	41.42	41.42	41.38
030700430106110002161	MATERIAL DE LIMPIEZA	120,001.00	10,000.08	10,000.08	10,000.08	10,000.08	10,000.08	10,000.08	10,000.08	10,000.08	10,000.08	10,000.08	10,000.08	10,000.12
030701230106110002161	MATERIAL DE LIMPIEZA	11,998.00	999.83	999.83	999.83	999.83	999.83	999.83	999.83	999.83	999.83	999.83	999.83	999.87
030700430106110002211	ALIMENTACION EN OFICINAS O LUGARES DE TRABAJO	39,998.00	3,333.17	3,333.17	3,333.17	3,333.17	3,333.17	3,333.17	3,333.17	3,333.17	3,333.17	3,333.17	3,333.17	3,333.13
030701230106110002211	ALIMENTACION EN OFICINAS O LUGARES DE TRABAJO	144,298.00	12,024.83	12,024.83	12,024.83	12,024.83	12,024.83	12,024.83	12,024.83	12,024.83	12,024.83	12,024.83	12,024.83	12,024.87
030700430106110002212	ALIMENTACION EN EVENTOS OFICIALES	90,014.60	7,501.22	7,501.22	7,501.22	7,501.22	7,501.22	7,501.22	7,501.22	7,501.22	7,501.22	7,501.22	7,501.22	7,501.18
030701230106110002212	ALIMENTACION EN EVENTOS OFICIALES	5,999.00	499.92	499.92	499.92	499.92	499.92	499.92	499.92	499.92	499.92	499.92	499.92	499.88
030700430106110002231	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	19,999.00	1,666.58	1,666.58	1,666.58	1,666.58	1,666.58	1,666.58	1,666.58	1,666.58	1,666.58	1,666.58	1,666.58	1,666.62
030700430106110002461	MATERIAL ELECTRICO Y ELECTRONICO	19,999.00	1,666.58	1,666.58	1,666.58	1,666.58	1,666.58	1,666.58	1,666.58	1,666.58	1,666.58	1,666.58	1,666.58	1,666.62

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030701230106110002461	MATERIAL ELECTRICO Y ELECTRONICO	2,401.00	200.08	200.08	200.08	200.08	200.08	200.08	200.08	200.08	200.08	200.08	200.08	200.12
030700430106110002481	MATERIALES COMPLEMENTARIOS	16,863.00	1,405.25	1,405.25	1,405.25	1,405.25	1,405.25	1,405.25	1,405.25	1,405.25	1,405.25	1,405.25	1,405.25	1,405.25
030701230106110002491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700430106110002521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMICOS	1,001.00	83.42	83.42	83.42	83.42	83.42	83.42	83.42	83.42	83.42	83.42	83.42	83.38
030701230106110002531	MEDICINAS Y PRODUCTOS FARMACEUTICOS	1,197.00	99.75	99.75	99.75	99.75	99.75	99.75	99.75	99.75	99.75	99.75	99.75	99.75
030700430106110002611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	305,000.00	25,416.67	25,416.67	25,416.67	25,416.67	25,416.67	25,416.67	25,416.67	25,416.67	25,416.67	25,416.67	25,416.67	25,416.63
030701230106110002611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	384,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00
030700430106110002911	HERRAMIENTAS MENORES	3,003.00	250.25	250.25	250.25	250.25	250.25	250.25	250.25	250.25	250.25	250.25	250.25	250.25
030700430106110002921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	3,003.00	250.25	250.25	250.25	250.25	250.25	250.25	250.25	250.25	250.25	250.25	250.25	250.25
030700430106110002941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	30,002.00	2,500.17	2,500.17	2,500.17	2,500.17	2,500.17	2,500.17	2,500.17	2,500.17	2,500.17	2,500.17	2,500.17	2,500.13
030701230106110002941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	2,401.00	200.08	200.08	200.08	200.08	200.08	200.08	200.08	200.08	200.08	200.08	200.08	200.12
030700430106120982961	INGRESOS PROPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000	SERVICIOS GENERALES	3,908,337.10	264,028.10	264,028.10	264,028.10	264,028.10	264,028.10	264,028.10	264,028.10	264,028.10	264,028.10	264,028.10	264,028.10	1,004,028.00
030700430106100003111	ENERGIA ELECTRICA	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63
030701230106100003111	ENERGIA ELECTRICA	24,098.65	2,008.22	2,008.22	2,008.22	2,008.22	2,008.22	2,008.22	2,008.22	2,008.22	2,008.22	2,008.22	2,008.22	2,008.23
030700430106100003141	TELEFONIA TRADICIONAL	208,993.45	17,416.12	17,416.12	17,416.12	17,416.12	17,416.12	17,416.12	17,416.12	17,416.12	17,416.12	17,416.12	17,416.12	17,416.13
030701230106100003141	TELEFONIA TRADICIONAL	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
030700430106110003171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACION	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63
030700430106110003182	SERVICIOS POSTALES	17,948.00	1,495.67	1,495.67	1,495.67	1,495.67	1,495.67	1,495.67	1,495.67	1,495.67	1,495.67	1,495.67	1,495.67	1,495.63
030701230106110003182	SERVICIOS POSTALES	47,999.00	3,999.92	3,999.92	3,999.92	3,999.92	3,999.92	3,999.92	3,999.92	3,999.92	3,999.92	3,999.92	3,999.92	3,999.88
030700430106100003221	ARRENDAMIENTO DE EDIFICIOS	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
030701230106100003221	ARRENDAMIENTO DE EDIFICIOS	144,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
030700430106110003231	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	50,003.00	4,166.92	4,166.92	4,166.92	4,166.92	4,166.92	4,166.92	4,166.92	4,166.92	4,166.92	4,166.92	4,166.92	4,166.88
030701230106110003251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700430106110003271	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.37
030700430106110003311	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	3,003.00	250.25	250.25	250.25	250.25	250.25	250.25	250.25	250.25	250.25	250.25	250.25	250.25
030700430106110003331	SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROCESOS Y TECNICA	7,000.00	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.37
030701230106110003331	SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROCESOS Y TECNICA	5,999.00	499.92	499.92	499.92	499.92	499.92	499.92	499.92	499.92	499.92	499.92	499.92	499.88
030700430106110003361	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESION	50,001.00	4,166.75	4,166.75	4,166.75	4,166.75	4,166.75	4,166.75	4,166.75	4,166.75	4,166.75	4,166.75	4,166.75	4,166.75

Año: 2024

Calendario del Presupuesto: AUTORIZADO

Clave	Descripción	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
030701230106110003361	SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRESION	24,003.00	2,000.25	2,000.25	2,000.25	2,000.25	2,000.25	2,000.25	2,000.25	2,000.25	2,000.25	2,000.25	2,000.25	2,000.25
030700430106110003411	SERVICIOS FINANCIEROS Y BANCARIOS	2,002.00	166.83	166.83	166.83	166.83	166.83	166.83	166.83	166.83	166.83	166.83	166.83	166.83
030701230106110003411	SERVICIOS FINANCIEROS Y BANCARIOS	8,400.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00
030700430106110003471	FLETES Y MANIOBRAS	4,998.00	416.50	416.50	416.50	416.50	416.50	416.50	416.50	416.50	416.50	416.50	416.50	416.50
030701230106110003471	FLETES Y MANIOBRAS	131,999.00	10,999.92	10,999.92	10,999.92	10,999.92	10,999.92	10,999.92	10,999.92	10,999.92	10,999.92	10,999.92	10,999.92	10,999.88
030700430106110003511	CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	50,001.00	4,166.75	4,166.75	4,166.75	4,166.75	4,166.75	4,166.75	4,166.75	4,166.75	4,166.75	4,166.75	4,166.75	4,166.75
030700430106120983511	INGRESOS PROPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701230106110003511	CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	288,001.00	24,000.08	24,000.08	24,000.08	24,000.08	24,000.08	24,000.08	24,000.08	24,000.08	24,000.08	24,000.08	24,000.08	24,000.12
030700430106110003521	INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECR	10,003.00	833.58	833.58	833.58	833.58	833.58	833.58	833.58	833.58	833.58	833.58	833.58	833.62
030700430106110003531	INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	30,002.00	2,500.17	2,500.17	2,500.17	2,500.17	2,500.17	2,500.17	2,500.17	2,500.17	2,500.17	2,500.17	2,500.17	2,500.13
030701230106110003531	INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	5,999.00	499.92	499.92	499.92	499.92	499.92	499.92	499.92	499.92	499.92	499.92	499.92	499.88
030700430106110003551	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE	199,997.00	16,666.42	16,666.42	16,666.42	16,666.42	16,666.42	16,666.42	16,666.42	16,666.42	16,666.42	16,666.42	16,666.42	16,666.38
030701230106110003551	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE	179,998.00	14,999.83	14,999.83	14,999.83	14,999.83	14,999.83	14,999.83	14,999.83	14,999.83	14,999.83	14,999.83	14,999.83	14,999.87
030700430106110003571	INSTALACION, REPARACION Y MANTENIMIENTO DE MAQUINA, OTROS EQUIPOS Y HERRAMIENTOS	59,997.00	4,999.75	4,999.75	4,999.75	4,999.75	4,999.75	4,999.75	4,999.75	4,999.75	4,999.75	4,999.75	4,999.75	4,999.75
030700430106110003581	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63
030701230106110003581	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
030701230106110003591	SERVICIOS DE JARDINERIA Y FUMIGACION	16,198.00	1,349.83	1,349.83	1,349.83	1,349.83	1,349.83	1,349.83	1,349.83	1,349.83	1,349.83	1,349.83	1,349.83	1,349.87
030700430106110003613	SERVICIOS DE IMPRESION Y REPRODUCCION	5,999.00	499.92	499.92	499.92	499.92	499.92	499.92	499.92	499.92	499.92	499.92	499.92	499.88
030701230106110003613	SERVICIOS DE IMPRESION Y REPRODUCCION	4,095.00	341.25	341.25	341.25	341.25	341.25	341.25	341.25	341.25	341.25	341.25	341.25	341.25
030700430106110003711	PASAJES AEREOS	120,001.00	10,000.08	10,000.08	10,000.08	10,000.08	10,000.08	10,000.08	10,000.08	10,000.08	10,000.08	10,000.08	10,000.08	10,000.12
030701230106110003711	PASAJES AEREOS	59,997.00	4,999.75	4,999.75	4,999.75	4,999.75	4,999.75	4,999.75	4,999.75	4,999.75	4,999.75	4,999.75	4,999.75	4,999.75
030700430106110003721	PASAJES TERRESTRES	18,998.00	1,583.17	1,583.17	1,583.17	1,583.17	1,583.17	1,583.17	1,583.17	1,583.17	1,583.17	1,583.17	1,583.17	1,583.13
030701230106110003721	PASAJES TERRESTRES	11,998.00	999.83	999.83	999.83	999.83	999.83	999.83	999.83	999.83	999.83	999.83	999.83	999.87
030700430106110003751	VIATICOS EN EL PAIS	179,998.00	14,999.83	14,999.83	14,999.83	14,999.83	14,999.83	14,999.83	14,999.83	14,999.83	14,999.83	14,999.83	14,999.83	14,999.87
030701230106110003751	VIATICOS EN EL PAIS	24,003.00	2,000.25	2,000.25	2,000.25	2,000.25	2,000.25	2,000.25	2,000.25	2,000.25	2,000.25	2,000.25	2,000.25	2,000.25
030700430106110003752	GASTO DE TRASLADOS EN COMISIONES OFICIALES	155,001.00	12,916.75	12,916.75	12,916.75	12,916.75	12,916.75	12,916.75	12,916.75	12,916.75	12,916.75	12,916.75	12,916.75	12,916.75
030701230106110003752	GASTO DE TRASLADOS EN COMISIONES OFICIALES	66,003.00	5,500.25	5,500.25	5,500.25	5,500.25	5,500.25	5,500.25	5,500.25	5,500.25	5,500.25	5,500.25	5,500.25	5,500.25

Año: 2024

Calendario del Presupuesto: AUTORIZADO

Clave	Descripción	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
030700430106120983761	INGRESOS PROPIOS	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00
030700430106110003791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	3,003.00	250.25	250.25	250.25	250.25	250.25	250.25	250.25	250.25	250.25	250.25	250.25	250.25
030701230106110003791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	11,998.00	999.83	999.83	999.83	999.83	999.83	999.83	999.83	999.83	999.83	999.83	999.83	999.87
030700430106110003821	GASTOS DE ORDEN SOCIAL Y CULTURAL	47,999.00	3,999.92	3,999.92	3,999.92	3,999.92	3,999.92	3,999.92	3,999.92	3,999.92	3,999.92	3,999.92	3,999.92	3,999.88
030700130106120983851	INGRESOS PROPIOS	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00
030700430106110003851	GASTOS DE REPRESENTACION	50,001.00	4,166.75	4,166.75	4,166.75	4,166.75	4,166.75	4,166.75	4,166.75	4,166.75	4,166.75	4,166.75	4,166.75	4,166.75
030701230106110003851	GASTOS DE REPRESENTACION	59,997.00	4,999.75	4,999.75	4,999.75	4,999.75	4,999.75	4,999.75	4,999.75	4,999.75	4,999.75	4,999.75	4,999.75	4,999.75
030700430106110003921	IMPUESTOS Y DERECHOS	8,001.00	666.75	666.75	666.75	666.75	666.75	666.75	666.75	666.75	666.75	666.75	666.75	666.75
030701230109110003921	IMPUESTOS Y DERECHOS	72,002.00	6,000.17	6,000.17	6,000.17	6,000.17	6,000.17	6,000.17	6,000.17	6,000.17	6,000.17	6,000.17	6,000.17	6,000.13
030700430106110003923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OFICIALES	33,300.00	2,775.00	2,775.00	2,775.00	2,775.00	2,775.00	2,775.00	2,775.00	2,775.00	2,775.00	2,775.00	2,775.00	2,775.00
030701230106110003923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OFICIALES	7,300.00	608.33	608.33	608.33	608.33	608.33	608.33	608.33	608.33	608.33	608.33	608.33	608.37
030700130106100003982	IMPUESTO SOBRE NOMINA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700230106100003982	IMPUESTO SOBRE NOMINA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700330106100003982	IMPUESTO SOBRE NOMINA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700430106100003982	IMPUESTO SOBRE NOMINA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700530106100003982	IMPUESTO SOBRE NOMINA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700630106100003982	IMPUESTO SOBRE NOMINA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701230106100003982	IMPUESTO SOBRE NOMINA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701330106100003982	IMPUESTO SOBRE NOMINA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701430106100003982	IMPUESTO SOBRE NOMINA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701530106100003982	IMPUESTO SOBRE NOMINA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701730106100003982	IMPUESTO SOBRE NOMINA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	17,427,250.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	16,052,250.00
030700130106110114111	CONVENIO DE ARRENDAMIENTO CENTRO DE CONVENCIONES	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
030700130106120984111	INGRESOS PROPIOS	15,927,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,927,250.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700430106120015191	ADQUISICIÓN DE RELOJ CHECADOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701530115100015191	IMPULSO A LA COMERCIALIZACIÓN DE PRODUCTOS ARTESANALES EN LA FENAPA 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6000	INVERSION PUBLICA	38,418,472.36	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	2,916,666.67	6,335,138.99
030700230101100406323	GIRAS DE PROMOCIÓN PARA EL FORTALECIMIENTO DE LOS SECTORES ESTRATÉGICOS DEL ESTADO DE S.L.P	7,619,000.00	634,916.67	634,916.67	634,916.67	634,916.67	634,916.67	634,916.67	634,916.67	634,916.67	634,916.67	634,916.67	634,916.67	634,916.63

Año: 2024

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Clave	Descripción	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
030700230101110056323	PROMOCIÓN Y DESARROLLO DEL ESTADO PARA ATRACCIÓN DE INVERSIONES Y APOYO A LA GESTIÓN DE EMPRESAS (TERCERA ETAPA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700230101110406323	GIRAS DE PROMOCIÓN PARA EL FORTALECIMIENTO DE LOS SECTORES ESTRATÉGICOS DEL ESTADO DE S.L.P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700230101120056323	PROMOCIÓN Y DESARROLLO DEL ESTADO PARA ATRACCIÓN DE INVERSIONES Y APOYO A LA GESTIÓN DE EMPRESAS (TERCERA ETAPA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030700230107100386323	INVERSIÓN PRODUCTIVA PARA EL DESARROLLO ECONÓMICO	16,617,800.00	1,384,816.67	1,384,816.67	1,384,816.67	1,384,816.67	1,384,816.67	1,384,816.67	1,384,816.67	1,384,816.67	1,384,816.67	1,384,816.67	1,384,816.67	1,384,816.63
030700230107110056323	PROMOCIÓN Y DESARROLLO DEL ESTADO PARA ATRACCIÓN DE INVERSIONES Y APOYO A LA GESTIÓN DE EMPRESAS (TERCERA ETAPA)	10,763,200.00	896,933.33	896,933.33	896,933.33	896,933.33	896,933.33	896,933.33	896,933.33	896,933.33	896,933.33	896,933.33	896,933.33	896,933.37
030700230123120396323	PROMOCIÓN Y DESARROLLO DEL ESTADO PARA ATRACCIÓN DE INVERSIONES Y APOYO A LA GESTIÓN DE EMPRESAS	3,418,472.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,418,472.36
030700530119100016323	TRANSFORMACIÓN DIGITAL SAN LUIS POTOSÍ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701530115100016323	IMPULSO A LA COMERCIALIZACIÓN DE PRODUCTOS ARTESANALES EN LA FENAPO 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701530115100026323	APOYO AL DESARROLLO ARTESANAL EN LA PRODUCCIÓN DE REBOZOS CON ADQUISICIÓN DE HILO DE SEDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701730121100016323	OPERACIÓN DEL REGISTRO ESTATAL DE AGENTES INMOBILIARIOS 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030701730121100026323	IMPLEMENTACIÓN DE HERRAMIENTAS DEL SISTEMA ESTATAL DE MEJORA REGULATORIA EN EL ESTADO DE SAN LUIS POTOSÍ 2024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00