



**MUNICIPIO DE COXCATLAN**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/ago./2023**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 09/oct./2023  
 hora de Impresión | 01:33 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$755,000.00	\$0.00	\$755,000.00	\$740,037.00	\$740,037.00	\$0.00	98.01 %
IMPUESTO PREDIAL	\$725,000.00	\$0.00	\$725,000.00	\$712,301.00	\$712,301.00	\$0.00	98.24 %
URBANO Y SUBURBANO HABITACIONAL	\$550,000.00	\$0.00	\$550,000.00	\$544,572.00	\$544,572.00	\$0.00	99.01 %
RUSTICO	\$150,000.00	\$0.00	\$150,000.00	\$152,290.00	\$152,290.00	\$0.00	101.52 %
EJIDAL	\$25,000.00	\$0.00	\$25,000.00	\$15,439.00	\$15,439.00	\$0.00	61.75 %
IMPUESTO DE ADQUISICIONES DE INMUEBLES Y OTRO:	\$30,000.00	\$0.00	\$30,000.00	\$27,736.00	\$27,736.00	\$0.00	92.45 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$578,500.00	\$0.00	\$578,500.00	\$468,521.00	\$468,521.00	\$0.00	80.98 %
SERVICIOS DE AGUA POTABLE Y ALCATARILLADO	\$32,000.00	\$0.00	\$32,000.00	\$8,220.00	\$8,220.00	\$0.00	25.68 %
CONTRATACION	\$2,000.00	\$0.00	\$2,000.00	\$480.00	\$480.00	\$0.00	24.00 %
DOMESTICA	\$1,000.00	\$0.00	\$1,000.00	\$480.00	\$480.00	\$0.00	48.00 %
COMERCIAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
TARIFA FIJA	\$30,000.00	\$0.00	\$30,000.00	\$7,740.00	\$7,740.00	\$0.00	25.80 %
DOMESTICA	\$25,000.00	\$0.00	\$25,000.00	\$6,420.00	\$6,420.00	\$0.00	25.68 %
COMERCIAL	\$5,000.00	\$0.00	\$5,000.00	\$1,320.00	\$1,320.00	\$0.00	26.40 %
SERVICIOS DE ASEO PUBLICO	\$20,000.00	\$0.00	\$20,000.00	\$12,480.00	\$12,480.00	\$0.00	62.40 %
RECOLLECCION DE BASIRA INCISO a)	\$20,000.00	\$0.00	\$20,000.00	\$12,480.00	\$12,480.00	\$0.00	62.40 %
SERVICIOS DE PANTEONES	\$13,000.00	\$0.00	\$13,000.00	\$3,652.00	\$3,652.00	\$0.00	28.09 %
ESPACIO PARA PANTEON	\$1,000.00	\$0.00	\$1,000.00	\$496.00	\$496.00	\$0.00	49.60 %
CONSTRUCCION DE BOVEDA	\$7,000.00	\$0.00	\$7,000.00	\$2,386.00	\$2,386.00	\$0.00	34.08 %
EXHUMACION DE RESTOS	\$5,000.00	\$0.00	\$5,000.00	\$770.00	\$770.00	\$0.00	15.40 %
SERVICIOS DE RASTRO	\$24,000.00	\$0.00	\$24,000.00	\$23,000.00	\$23,000.00	\$0.00	95.83 %
SERVICIO DE DEGUELLO EN DOMICILIO PARTICULAR	\$24,000.00	\$0.00	\$24,000.00	\$23,000.00	\$23,000.00	\$0.00	95.83 %
GANADO BOVINO	\$10,000.00	\$0.00	\$10,000.00	\$10,002.00	\$10,002.00	\$0.00	100.02 %
GANADO PORCINO	\$14,000.00	\$0.00	\$14,000.00	\$12,998.00	\$12,998.00	\$0.00	92.84 %
SERVICIOS DE PLANEACION	\$75,000.00	\$0.00	\$75,000.00	\$16,582.00	\$16,582.00	\$0.00	22.10 %
SUBDIVISION DE PREDIOS	\$15,000.00	\$0.00	\$15,000.00	\$9,299.00	\$9,299.00	\$0.00	61.99 %
LICENCIAS DE CONSTRUCCION DE CASA HABITACION	\$28,000.00	\$0.00	\$28,000.00	\$431.00	\$431.00	\$0.00	1.53 %
PERMISO PARA USO DE SUELO COMERCIAL	\$25,000.00	\$0.00	\$25,000.00	\$1,852.00	\$1,852.00	\$0.00	7.40 %
PERMISO DE RUPTURA POR METRO CUADRADO O FR.	\$1,000.00	\$0.00	\$1,000.00	\$5,000.00	\$5,000.00	\$0.00	500.00 %
FUSION DE PREDIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DICTAMEN DE SEGURIDAD EN ESTABLECIMIENTOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$20,000.00	\$0.00	\$20,000.00	\$12,529.00	\$12,529.00	\$0.00	62.64 %
PERMISO PARA CIRCULAR SI PLACAS POR 30 DIAS	\$10,000.00	\$0.00	\$10,000.00	\$5,750.00	\$5,750.00	\$0.00	57.50 %



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CONSTANCIA DE NO INFRACCION	\$3,000.00	\$0.00	\$3,000.00	\$1,222.00	\$1,222.00	\$0.00	40.73 %
PERSONAL DE SEGURIDAD PUBLICA PARA EVENTOS	\$7,000.00	\$0.00	\$7,000.00	\$5,557.00	\$5,557.00	\$0.00	79.38 %
SERVICIOS DEL REGISTRO CIVIL	\$268,500.00	\$0.00	\$268,500.00	\$288,000.00	\$288,000.00	\$0.00	107.26 %
CELEBRACION DE MATRIMONIO EN OFICIALIA, EN DIA:	\$1,000.00	\$0.00	\$1,000.00	\$2,680.00	\$2,680.00	\$0.00	268.00 %
CELEBRACION DE MATRIMONIO EN OFICIALIA, EN DIA:	\$1,500.00	\$0.00	\$1,500.00	\$1,176.00	\$1,176.00	\$0.00	78.40 %
CELEBRACION DE MATRIMONIO A DOMICILIO, EN DIAS	\$1,000.00	\$0.00	\$1,000.00	\$590.00	\$590.00	\$0.00	59.00 %
CELEBRACION DE MATRIMONIO A DOMICILIO, EN DIAS	\$6,000.00	\$0.00	\$6,000.00	\$6,564.00	\$6,564.00	\$0.00	109.40 %
CENTENCIA DE DIVORCIO	\$2,000.00	\$0.00	\$2,000.00	\$480.00	\$480.00	\$0.00	24.00 %
EXPEDICION DE CERTIFICACION DE ACTAS	\$25,000.00	\$0.00	\$25,000.00	\$14,150.00	\$14,150.00	\$0.00	56.60 %
ACTA DE NACIMIENTO	\$190,000.00	\$0.00	\$190,000.00	\$231,810.00	\$231,810.00	\$0.00	122.00 %
ACTA DE MATRIMONIO	\$15,000.00	\$0.00	\$15,000.00	\$12,736.00	\$12,736.00	\$0.00	84.90 %
ACTA DE DEFUNCION	\$15,000.00	\$0.00	\$15,000.00	\$9,528.00	\$9,528.00	\$0.00	63.52 %
ACTA DE DIVORCIO	\$2,000.00	\$0.00	\$2,000.00	\$750.00	\$750.00	\$0.00	37.50 %
BUSQUEDA DE DATOS	\$10,000.00	\$0.00	\$10,000.00	\$7,536.00	\$7,536.00	\$0.00	75.36 %
SERVICIOS DE ESTACIONAMIENTOS EN LA VIA PUBLICA	\$10,000.00	\$0.00	\$10,000.00	\$8,303.00	\$8,303.00	\$0.00	83.03 %
SERVICIO DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$10,000.00	\$0.00	\$10,000.00	\$8,303.00	\$8,303.00	\$0.00	83.03 %
SERVICIO DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$3,000.00	\$0.00	\$3,000.00	\$2,166.00	\$2,166.00	\$0.00	72.20 %
LICENCIA DE PUBLICIDAD Y ANUNCIOS	\$3,000.00	\$0.00	\$3,000.00	\$2,166.00	\$2,166.00	\$0.00	72.20 %
SERVICIOS DE NOMENCLATURA URBANA	\$0.00	\$0.00	\$0.00	\$70.00	\$70.00	\$0.00	0.00 %
NOMENCLATURA URBANA	\$0.00	\$0.00	\$0.00	\$70.00	\$70.00	\$0.00	0.00 %
SERVICIOS DE LICENCIA Y SU REFRENDO PARA VENTA	\$80,000.00	\$0.00	\$80,000.00	\$64,008.00	\$64,008.00	\$0.00	80.01 %
LICENCIA Y SU REFRENDO PARA VENTA DE BEBIDAS /	\$80,000.00	\$0.00	\$80,000.00	\$64,008.00	\$64,008.00	\$0.00	80.01 %
SERVICIOS DE EXPEDICION DE COPIAS, CONSTANCIAS	\$15,000.00	\$0.00	\$15,000.00	\$12,362.00	\$12,362.00	\$0.00	82.41 %
CONSTANCIA DE DATOS DE ARCHIVOS MUNICIPALES,	\$10,000.00	\$0.00	\$10,000.00	\$9,254.00	\$9,254.00	\$0.00	92.54 %
CONSTANCIAS DE RECIDENCIA, ADMINISTRATIVAS, CA	\$5,000.00	\$0.00	\$5,000.00	\$3,108.00	\$3,108.00	\$0.00	62.16 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$18,000.00	\$0.00	\$18,000.00	\$17,149.00	\$17,149.00	\$0.00	95.27 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$18,000.00	\$0.00	\$18,000.00	\$17,149.00	\$17,149.00	\$0.00	95.27 %
<b>44 Otros Derechos</b>	<b>\$118,000.00</b>	<b>\$0.00</b>	<b>\$118,000.00</b>	<b>\$90,447.00</b>	<b>\$90,447.00</b>	<b>\$0.00</b>	<b>76.65 %</b>
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$118,000.00	\$0.00	\$118,000.00	\$90,447.00	\$90,447.00	\$0.00	76.65 %
CASINO MUNICIPAL	\$2,000.00	\$0.00	\$2,000.00	\$6,402.00	\$6,402.00	\$0.00	320.10 %
USO DE SANITARIOS	\$20,000.00	\$0.00	\$20,000.00	\$20,873.00	\$20,873.00	\$0.00	104.36 %
USO DE PISO EN LA VIA PUBLICA	\$85,000.00	\$0.00	\$85,000.00	\$62,434.00	\$62,434.00	\$0.00	73.45 %
PUESTOS SEMIFIJOS CHICOS	\$1,000.00	\$0.00	\$1,000.00	\$738.00	\$738.00	\$0.00	73.80 %



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ARRENDAMIENTO DE RAMPAS DE LA BASCULA MUNIC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51</b> <b>Productos</b>	\$18,000.00	\$0.00	\$18,000.00	\$11,663.31	\$11,663.31	\$0.00	64.79 %
OTROS PRODUCTOS	\$18,000.00	\$0.00	\$18,000.00	\$11,663.31	\$11,663.31	\$0.00	64.79 %
RENDIMIENTOS E INTERESES	\$18,000.00	\$0.00	\$18,000.00	\$11,663.31	\$11,663.31	\$0.00	64.79 %
<b>61</b> <b>Aprovechamientos</b>	\$310,000.00	\$0.00	\$310,000.00	\$228,774.01	\$228,774.01	\$0.00	73.79 %
<b>61-02</b> <b>MULTAS</b>	\$110,000.00	\$0.00	\$110,000.00	\$124,505.00	\$124,505.00	\$0.00	113.18 %
MULTAS DE POLICIA Y TRANSITO	\$110,000.00	\$0.00	\$110,000.00	\$124,505.00	\$124,505.00	\$0.00	113.18 %
MULTAS DE POLICIA Y TANSITO	\$100,000.00	\$0.00	\$100,000.00	\$124,310.50	\$124,310.50	\$0.00	124.31 %
MULTAS POR INFRACCIONES AL REGLAMENTO PARA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS DE ECOLOGIA	\$0.00	\$0.00	\$0.00	\$194.50	\$194.50	\$0.00	0.00 %
<b>61-09</b> <b>OTROS APROVECHAMIENTOS</b>	\$200,000.00	\$0.00	\$200,000.00	\$104,269.01	\$104,269.01	\$0.00	52.13 %
DONACIONES, HERENCIAS Y LEGADOS	\$200,000.00	\$0.00	\$200,000.00	\$104,269.01	\$104,269.01	\$0.00	52.13 %
DONACIONES	\$200,000.00	\$0.00	\$200,000.00	\$104,269.01	\$104,269.01	\$0.00	52.13 %
<b>81</b> <b>Participaciones</b>	\$34,415,857.74	\$0.00	\$34,415,857.74	\$23,911,368.49	\$23,911,368.49	\$0.00	69.47 %
FONDO GENERAL DE PARTICIPACIONES	\$21,448,840.25	\$0.00	\$21,448,840.25	\$13,287,277.82	\$13,287,277.82	\$0.00	61.94 %
FONDO DE FOMENTO MUNICIPAL	\$5,557,771.43	\$0.00	\$5,557,771.43	\$3,932,696.61	\$3,932,696.61	\$0.00	70.76 %
IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	\$0.00	\$0.00	\$0.00	\$6.29	\$6.29	\$0.00	0.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$1,958,763.00	\$0.00	\$1,958,763.00	\$1,179,047.27	\$1,179,047.27	\$0.00	60.19 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$305,647.68	\$0.00	\$305,647.68	\$252,519.54	\$252,519.54	\$0.00	82.61 %
FONDO DEL IMPUESTO A LA VENTA FINAL DE GASOLINA	\$694,631.93	\$0.00	\$694,631.93	\$247,486.90	\$247,486.90	\$0.00	35.62 %
FONDO DE FISCALIZACION	\$1,368,485.58	\$0.00	\$1,368,485.58	\$764,223.08	\$764,223.08	\$0.00	55.84 %
DEV. IMPUESTO RET S/SUELDOS Y SALARIOS	\$1,800,000.00	\$0.00	\$1,800,000.00	\$463,535.00	\$463,535.00	\$0.00	25.75 %
FONDO COMPENSACION ISAN	\$66,856.72	\$0.00	\$66,856.72	\$44,571.12	\$44,571.12	\$0.00	66.66 %
ISR, ENAJENACION DE BIENES INMUEBLES	\$64,842.30	\$0.00	\$64,842.30	\$40,502.34	\$40,502.34	\$0.00	62.46 %
REMANENTE FONDO GENERAL	\$0.00	\$0.00	\$0.00	\$1,219,952.43	\$1,219,952.43	\$0.00	0.00 %
HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$285,683.55	\$285,683.55	\$0.00	0.00 %
EXCEDENTE FONDO DE FOMENTO MUNICIPAL	\$1,150,018.85	\$0.00	\$1,150,018.85	\$909,897.18	\$909,897.18	\$0.00	79.12 %
FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS Participaciones	\$0.00	\$0.00	\$0.00	\$972,456.86	\$972,456.86	\$0.00	0.00 %
	\$0.00	\$0.00	\$0.00	\$311,512.50	\$311,512.50	\$0.00	0.00 %
<b>82</b> <b>Aportaciones</b>	\$57,305,809.28	\$0.00	\$57,305,809.28	\$48,362,612.80	\$48,362,612.80	\$0.00	84.39 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA	\$45,217,646.38	\$0.00	\$45,217,646.38	\$39,114,540.80	\$39,114,540.80	\$0.00	86.50 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$12,088,162.90	\$0.00	\$12,088,162.90	\$9,248,072.00	\$9,248,072.00	\$0.00	76.50 %
<b>83</b> <b>Convenios</b>	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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PROGRAMA ESTATAL - FIESE	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>	<b>\$93,701,167.02</b>	<b>\$0.00</b>	<b>\$93,701,167.02</b>	<b>\$73,813,423.61</b>	<b>\$73,813,423.61</b>	<b>\$0.00</b>	<b>78.77 %</b>