



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024

Fecha y 09/dic./2024

hora de Impresión 11:56 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$25,300,000.00	\$23,143.72	\$25,323,143.72	\$21,115,379.22	\$4,207,764.50	\$21,115,379.22	\$0.00	\$4,207,764.50	\$21,115,379.22	\$21,115,379.22	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$10,726,848.45	\$23,143.72	\$10,749,992.17	\$9,931,040.22	\$818,951.95	\$9,931,040.22	\$0.00	\$818,951.95	\$9,931,040.22	\$9,931,040.22	\$0.00
1130	Sueldos base al personal permanente	\$10,726,848.45	\$23,143.72	\$10,749,992.17	\$9,931,040.22	\$818,951.95	\$9,931,040.22	\$0.00	\$818,951.95	\$9,931,040.22	\$9,931,040.22	\$0.00
1131	Sueldos base al personal permanente	\$10,726,848.45	\$23,143.72	\$10,749,992.17	\$9,931,040.22	\$818,951.95	\$9,931,040.22	\$0.00	\$818,951.95	\$9,931,040.22	\$9,931,040.22	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,275,267.05	\$0.00	\$1,275,267.05	\$1,058,401.38	\$216,865.67	\$1,058,401.38	\$0.00	\$216,865.67	\$1,058,401.38	\$1,058,401.38	\$0.00
1210	Honorarios asimilables a salarios	\$1,275,267.05	\$0.00	\$1,275,267.05	\$1,058,401.38	\$216,865.67	\$1,058,401.38	\$0.00	\$216,865.67	\$1,058,401.38	\$1,058,401.38	\$0.00
1211	Honorarios asimilables a salarios	\$1,275,267.05	\$0.00	\$1,275,267.05	\$1,058,401.38	\$216,865.67	\$1,058,401.38	\$0.00	\$216,865.67	\$1,058,401.38	\$1,058,401.38	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,644,322.61	\$0.00	\$1,644,322.61	\$345,145.79	\$1,299,176.82	\$345,145.79	\$0.00	\$1,299,176.82	\$345,145.79	\$345,145.79	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,644,322.61	\$0.00	\$1,644,322.61	\$345,145.79	\$1,299,176.82	\$345,145.79	\$0.00	\$1,299,176.82	\$345,145.79	\$345,145.79	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$1,644,322.61	\$0.00	\$1,644,322.61	\$345,145.79	\$1,299,176.82	\$345,145.79	\$0.00	\$1,299,176.82	\$345,145.79	\$345,145.79	\$0.00
1400	SEGURIDAD SOCIAL	\$1,337,793.00	\$0.00	\$1,337,793.00	\$1,167,916.77	\$169,876.23	\$1,167,916.77	\$0.00	\$169,876.23	\$1,167,916.77	\$1,167,916.77	\$0.00
1410	Aportaciones de seguridad social	\$597,767.00	\$0.00	\$597,767.00	\$494,826.43	\$102,940.57	\$494,826.43	\$0.00	\$102,940.57	\$494,826.43	\$494,826.43	\$0.00
1411	Aportaciones de seguridad social	\$597,767.00	\$0.00	\$597,767.00	\$494,826.43	\$102,940.57	\$494,826.43	\$0.00	\$102,940.57	\$494,826.43	\$494,826.43	\$0.00
1420	Aportaciones a fondos de vivienda	\$580,903.00	\$0.00	\$580,903.00	\$534,207.81	\$46,695.19	\$534,207.81	\$0.00	\$46,695.19	\$534,207.81	\$534,207.81	\$0.00
1421	Aportaciones a fondos de vivienda	\$580,903.00	\$0.00	\$580,903.00	\$534,207.81	\$46,695.19	\$534,207.81	\$0.00	\$46,695.19	\$534,207.81	\$534,207.81	\$0.00
1430	Aportaciones al sistema para el retiro	\$159,123.00	\$0.00	\$159,123.00	\$138,882.53	\$20,240.47	\$138,882.53	\$0.00	\$20,240.47	\$138,882.53	\$138,882.53	\$0.00
1431	Aportaciones al sistema para el retiro	\$159,123.00	\$0.00	\$159,123.00	\$138,882.53	\$20,240.47	\$138,882.53	\$0.00	\$20,240.47	\$138,882.53	\$138,882.53	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,315,768.89	\$0.00	\$10,315,768.89	\$8,612,875.06	\$1,702,893.83	\$8,612,875.06	\$0.00	\$1,702,893.83	\$8,612,875.06	\$8,612,875.06	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$663,788.00	\$0.00	\$663,788.00	\$608,555.15	\$55,232.85	\$608,555.15	\$0.00	\$55,232.85	\$608,555.15	\$608,555.15	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$663,788.00	\$0.00	\$663,788.00	\$608,555.15	\$55,232.85	\$608,555.15	\$0.00	\$55,232.85	\$608,555.15	\$608,555.15	\$0.00
1590	Otras prestaciones sociales y económicas	\$9,651,980.89	\$0.00	\$9,651,980.89	\$8,004,319.91	\$1,647,660.98	\$8,004,319.91	\$0.00	\$1,647,660.98	\$8,004,319.91	\$8,004,319.91	\$0.00
1591	Otras prestaciones sociales y económicas	\$9,651,980.89	\$0.00	\$9,651,980.89	\$8,004,319.91	\$1,647,660.98	\$8,004,319.91	\$0.00	\$1,647,660.98	\$8,004,319.91	\$8,004,319.91	\$0.00
2000	MATERIALES Y SUMINISTROS	\$2,018,874.39	-\$784.85	\$2,018,089.54	\$1,492,154.71	\$525,934.83	\$1,492,154.71	\$0.00	\$525,934.83	\$1,492,154.71	\$1,492,154.71	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$809,268.81	\$0.14	\$809,268.95	\$546,303.19	\$262,965.76	\$546,303.19	\$0.00	\$262,965.76	\$546,303.19	\$546,303.19	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$251,438.34	\$0.14	\$251,438.48	\$164,391.54	\$87,046.94	\$164,391.54	\$0.00	\$87,046.94	\$164,391.54	\$164,391.54	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$251,438.34	\$0.14	\$251,438.48	\$164,391.54	\$87,046.94	\$164,391.54	\$0.00	\$87,046.94	\$164,391.54	\$164,391.54	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$479,684.58	\$0.00	\$479,684.58	\$326,056.36	\$153,628.22	\$326,056.36	\$0.00	\$153,628.22	\$326,056.36	\$326,056.36	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$479,684.58	\$0.00	\$479,684.58	\$326,056.36	\$153,628.22	\$326,056.36	\$0.00	\$153,628.22	\$326,056.36	\$326,056.36	\$0.00
2160	Material de limpieza	\$76,990.89	\$0.00	\$76,990.89	\$54,700.29	\$22,290.60	\$54,700.29	\$0.00	\$22,290.60	\$54,700.29	\$54,700.29	\$0.00
2161	Material de limpieza	\$76,990.89	\$0.00	\$76,990.89	\$54,700.29	\$22,290.60	\$54,700.29	\$0.00	\$22,290.60	\$54,700.29	\$54,700.29	\$0.00
2170	Materiales y útiles de enseñanza	\$1,155.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00	\$1,155.00	\$0.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00
2171	Materiales y útiles de enseñanza	\$1,155.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00	\$1,155.00	\$0.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$321,936.21	-\$784.99	\$321,151.22	\$189,553.45	\$131,597.77	\$189,553.45	\$0.00	\$131,597.77	\$189,553.45	\$189,553.45	\$0.00
2210	Productos alimenticios para personas	\$321,936.21	-\$784.99	\$321,151.22	\$189,553.45	\$131,597.77	\$189,553.45	\$0.00	\$131,597.77	\$189,553.45	\$189,553.45	\$0.00
2211	Productos alimenticios para personas	\$321,936.21	-\$784.99	\$321,151.22	\$189,553.45	\$131,597.77	\$189,553.45	\$0.00	\$131,597.77	\$189,553.45	\$189,553.45	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024

Fecha y | 09/dic./2024

hora de Impresión | 11:56 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$155.39	\$0.00	\$155.39	\$155.39	\$0.00	\$155.39	\$0.00	\$0.00	\$155.39	\$155.39	\$0.00
2350 Productos químicos, farmacéuticos y de laboratorio adqui	\$155.39	\$0.00	\$155.39	\$155.39	\$0.00	\$155.39	\$0.00	\$0.00	\$155.39	\$155.39	\$0.00
2351 Productos químicos, farmacéuticos y de laboratorio adqui	\$155.39	\$0.00	\$155.39	\$155.39	\$0.00	\$155.39	\$0.00	\$0.00	\$155.39	\$155.39	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$6,309.70	\$0.00	\$6,309.70	\$6,309.70	\$0.00	\$6,309.70	\$0.00	\$0.00	\$6,309.70	\$6,309.70	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$6,309.70	\$0.00	\$6,309.70	\$6,309.70	\$0.00	\$6,309.70	\$0.00	\$0.00	\$6,309.70	\$6,309.70	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$6,309.70	\$0.00	\$6,309.70	\$6,309.70	\$0.00	\$6,309.70	\$0.00	\$0.00	\$6,309.70	\$6,309.70	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$732,509.80	\$0.00	\$732,509.80	\$618,968.77	\$113,541.03	\$618,968.77	\$0.00	\$113,541.03	\$618,968.77	\$618,968.77	\$0.00
2610 Combustibles, lubricantes y aditivos	\$732,509.80	\$0.00	\$732,509.80	\$618,968.77	\$113,541.03	\$618,968.77	\$0.00	\$113,541.03	\$618,968.77	\$618,968.77	\$0.00
2611 Combustibles, lubricantes y aditivos	\$732,509.80	\$0.00	\$732,509.80	\$618,968.77	\$113,541.03	\$618,968.77	\$0.00	\$113,541.03	\$618,968.77	\$618,968.77	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$99,249.00	\$0.00	\$99,249.00	\$99,249.00	\$0.00	\$99,249.00	\$0.00	\$0.00	\$99,249.00	\$99,249.00	\$0.00
2710 Vestuario y uniformes	\$99,249.00	\$0.00	\$99,249.00	\$99,249.00	\$0.00	\$99,249.00	\$0.00	\$0.00	\$99,249.00	\$99,249.00	\$0.00
2711 Vestuario y uniformes	\$99,249.00	\$0.00	\$99,249.00	\$99,249.00	\$0.00	\$99,249.00	\$0.00	\$0.00	\$99,249.00	\$99,249.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$49,445.48	\$0.00	\$49,445.48	\$31,615.21	\$17,830.27	\$31,615.21	\$0.00	\$17,830.27	\$31,615.21	\$31,615.21	\$0.00
2920 Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$872.72	\$3,127.28	\$872.72	\$0.00	\$3,127.28	\$872.72	\$872.72	\$0.00
2921 Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$872.72	\$3,127.28	\$872.72	\$0.00	\$3,127.28	\$872.72	\$872.72	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$0.00	\$4,000.00	\$288.01	\$3,711.99	\$288.01	\$0.00	\$3,711.99	\$288.01	\$288.01	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$0.00	\$4,000.00	\$288.01	\$3,711.99	\$288.01	\$0.00	\$3,711.99	\$288.01	\$288.01	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$32,945.48	\$0.00	\$32,945.48	\$28,945.48	\$4,000.00	\$28,945.48	\$0.00	\$4,000.00	\$28,945.48	\$28,945.48	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$32,945.48	\$0.00	\$32,945.48	\$28,945.48	\$4,000.00	\$28,945.48	\$0.00	\$4,000.00	\$28,945.48	\$28,945.48	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$1,248.00	\$3,752.00	\$1,248.00	\$0.00	\$3,752.00	\$1,248.00	\$1,248.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$1,248.00	\$3,752.00	\$1,248.00	\$0.00	\$3,752.00	\$1,248.00	\$1,248.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$3,500.00	\$0.00	\$3,500.00	\$261.00	\$3,239.00	\$261.00	\$0.00	\$3,239.00	\$261.00	\$261.00	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$3,500.00	\$0.00	\$3,500.00	\$261.00	\$3,239.00	\$261.00	\$0.00	\$3,239.00	\$261.00	\$261.00	\$0.00
3000 SERVICIOS GENERALES	\$29,167,672.56	-\$115,961.67	\$29,051,710.89	\$21,458,030.04	\$7,593,680.85	\$21,458,030.04	\$0.00	\$7,593,680.85	\$21,458,030.04	\$21,458,030.04	\$0.00
3100 SERVICIOS BÁSICOS	\$458,478.90	\$0.00	\$458,478.90	\$306,358.27	\$152,120.63	\$306,358.27	\$0.00	\$152,120.63	\$306,358.27	\$306,358.27	\$0.00
3110 Energía eléctrica	\$152,566.21	\$0.00	\$152,566.21	\$115,314.00	\$37,252.21	\$115,314.00	\$0.00	\$37,252.21	\$115,314.00	\$115,314.00	\$0.00
3111 Energía eléctrica	\$152,566.21	\$0.00	\$152,566.21	\$115,314.00	\$37,252.21	\$115,314.00	\$0.00	\$37,252.21	\$115,314.00	\$115,314.00	\$0.00
3130 Agua	\$21,804.00	\$0.00	\$21,804.00	\$9,943.27	\$11,860.73	\$9,943.27	\$0.00	\$11,860.73	\$9,943.27	\$9,943.27	\$0.00
3131 Agua	\$21,804.00	\$0.00	\$21,804.00	\$9,943.27	\$11,860.73	\$9,943.27	\$0.00	\$11,860.73	\$9,943.27	\$9,943.27	\$0.00
3140 Telefonía tradicional	\$102,094.38	\$0.00	\$102,094.38	\$95,120.96	\$6,973.42	\$95,120.96	\$0.00	\$6,973.42	\$95,120.96	\$95,120.96	\$0.00
3141 Telefonía tradicional	\$102,094.38	\$0.00	\$102,094.38	\$95,120.96	\$6,973.42	\$95,120.96	\$0.00	\$6,973.42	\$95,120.96	\$95,120.96	\$0.00
3150 Telefonía celular	\$117,561.20	\$0.00	\$117,561.20	\$72,199.47	\$45,361.73	\$72,199.47	\$0.00	\$45,361.73	\$72,199.47	\$72,199.47	\$0.00
3151 Telefonía celular	\$117,561.20	\$0.00	\$117,561.20	\$72,199.47	\$45,361.73	\$72,199.47	\$0.00	\$45,361.73	\$72,199.47	\$72,199.47	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$58,046.32	\$0.00	\$58,046.32	\$12,280.47	\$45,765.85	\$12,280.47	\$0.00	\$45,765.85	\$12,280.47	\$12,280.47	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$58,046.32	\$0.00	\$58,046.32	\$12,280.47	\$45,765.85	\$12,280.47	\$0.00	\$45,765.85	\$12,280.47	\$12,280.47	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024

Fecha y hora de Impresión | 09/dic./2024
11:56 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3180	Servicios postales y telegráficos	\$6,406.79	\$0.00	\$6,406.79	\$1,500.10	\$4,906.69	\$1,500.10	\$0.00	\$4,906.69	\$1,500.10	\$1,500.10	\$0.00
3181	Servicios postales y telegráficos	\$6,406.79	\$0.00	\$6,406.79	\$1,500.10	\$4,906.69	\$1,500.10	\$0.00	\$4,906.69	\$1,500.10	\$1,500.10	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$357,632.38	\$0.00	\$357,632.38	\$262,993.11	\$94,639.27	\$262,993.11	\$0.00	\$94,639.27	\$262,993.11	\$262,993.11	\$0.00
3220	Arrendamiento de edificios	\$323,008.38	\$0.00	\$323,008.38	\$262,529.11	\$60,479.27	\$262,529.11	\$0.00	\$60,479.27	\$262,529.11	\$262,529.11	\$0.00
3221	Arrendamiento de edificios	\$323,008.38	\$0.00	\$323,008.38	\$262,529.11	\$60,479.27	\$262,529.11	\$0.00	\$60,479.27	\$262,529.11	\$262,529.11	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$34,624.00	\$0.00	\$34,624.00	\$464.00	\$34,160.00	\$464.00	\$0.00	\$34,160.00	\$464.00	\$464.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$34,624.00	\$0.00	\$34,624.00	\$464.00	\$34,160.00	\$464.00	\$0.00	\$34,160.00	\$464.00	\$464.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$25,152,316.96	-\$73,368.61	\$25,078,948.35	\$19,685,447.03	\$5,393,501.32	\$19,685,447.03	\$0.00	\$5,393,501.32	\$19,685,447.03	\$19,685,447.03	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,460,000.00	\$0.00	\$2,460,000.00	\$1,494,480.00	\$965,520.00	\$1,494,480.00	\$0.00	\$965,520.00	\$1,494,480.00	\$1,494,480.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,460,000.00	\$0.00	\$2,460,000.00	\$1,494,480.00	\$965,520.00	\$1,494,480.00	\$0.00	\$965,520.00	\$1,494,480.00	\$1,494,480.00	\$0.00
3340	Servicios de capacitación	\$4,002,468.61	-\$73,368.61	\$3,929,100.00	\$3,765,968.00	\$163,132.00	\$3,765,968.00	\$0.00	\$163,132.00	\$3,765,968.00	\$3,765,968.00	\$0.00
3341	Servicios de capacitación	\$4,002,468.61	-\$73,368.61	\$3,929,100.00	\$3,765,968.00	\$163,132.00	\$3,765,968.00	\$0.00	\$163,132.00	\$3,765,968.00	\$3,765,968.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$336,231.40	\$0.00	\$336,231.40	\$91,878.45	\$244,352.95	\$91,878.45	\$0.00	\$244,352.95	\$91,878.45	\$91,878.45	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$336,231.40	\$0.00	\$336,231.40	\$91,878.45	\$244,352.95	\$91,878.45	\$0.00	\$244,352.95	\$91,878.45	\$91,878.45	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$18,115,576.95	\$0.00	\$18,115,576.95	\$14,333,120.58	\$3,782,456.37	\$14,333,120.58	\$0.00	\$3,782,456.37	\$14,333,120.58	\$14,333,120.58	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$18,115,576.95	\$0.00	\$18,115,576.95	\$14,333,120.58	\$3,782,456.37	\$14,333,120.58	\$0.00	\$3,782,456.37	\$14,333,120.58	\$14,333,120.58	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$145,890.97	\$0.00	\$145,890.97	\$135,979.19	\$9,911.78	\$135,979.19	\$0.00	\$9,911.78	\$135,979.19	\$135,979.19	\$0.00
3410	Servicios financieros y bancarios	\$21,902.34	\$0.00	\$21,902.34	\$11,990.56	\$9,911.78	\$11,990.56	\$0.00	\$9,911.78	\$11,990.56	\$11,990.56	\$0.00
3411	Servicios financieros y bancarios	\$21,902.34	\$0.00	\$21,902.34	\$11,990.56	\$9,911.78	\$11,990.56	\$0.00	\$9,911.78	\$11,990.56	\$11,990.56	\$0.00
3450	Seguro de bienes patrimoniales	\$123,988.63	\$0.00	\$123,988.63	\$123,988.63	\$0.00	\$123,988.63	\$0.00	\$0.00	\$123,988.63	\$123,988.63	\$0.00
3451	Seguro de bienes patrimoniales	\$123,988.63	\$0.00	\$123,988.63	\$123,988.63	\$0.00	\$123,988.63	\$0.00	\$0.00	\$123,988.63	\$123,988.63	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$407,588.44	\$0.00	\$407,588.44	\$198,659.17	\$208,929.27	\$198,659.17	\$0.00	\$208,929.27	\$198,659.17	\$198,659.17	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$62,243.52	\$0.00	\$62,243.52	\$33,102.01	\$29,141.51	\$33,102.01	\$0.00	\$29,141.51	\$33,102.01	\$33,102.01	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$62,243.52	\$0.00	\$62,243.52	\$33,102.01	\$29,141.51	\$33,102.01	\$0.00	\$29,141.51	\$33,102.01	\$33,102.01	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$35,500.00	\$0.00	\$35,500.00	\$14,612.90	\$20,887.10	\$14,612.90	\$0.00	\$20,887.10	\$14,612.90	\$14,612.90	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$35,500.00	\$0.00	\$35,500.00	\$14,612.90	\$20,887.10	\$14,612.90	\$0.00	\$20,887.10	\$14,612.90	\$14,612.90	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$10,066.48	\$0.00	\$10,066.48	\$10,066.48	\$0.00	\$10,066.48	\$0.00	\$0.00	\$10,066.48	\$10,066.48	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$10,066.48	\$0.00	\$10,066.48	\$10,066.48	\$0.00	\$10,066.48	\$0.00	\$0.00	\$10,066.48	\$10,066.48	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$299,778.44	\$0.00	\$299,778.44	\$140,877.78	\$158,900.66	\$140,877.78	\$0.00	\$158,900.66	\$140,877.78	\$140,877.78	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$299,778.44	\$0.00	\$299,778.44	\$140,877.78	\$158,900.66	\$140,877.78	\$0.00	\$158,900.66	\$140,877.78	\$140,877.78	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$0.00	\$769,773.35	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$0.00	\$769,773.35	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$0.00	\$769,773.35	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024

Fecha y hora de Impresión | 09/dic./2024
11:56 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$730,771.19	-\$42,593.06	\$688,178.13	\$283,647.78	\$404,530.35	\$283,647.78	\$0.00	\$404,530.35	\$283,647.78	\$283,647.78	\$0.00
3710 Pasajes aéreos	\$89,791.00	\$0.00	\$89,791.00	\$54,948.00	\$34,843.00	\$54,948.00	\$0.00	\$34,843.00	\$54,948.00	\$54,948.00	\$0.00
3711 Pasajes aéreos	\$89,791.00	\$0.00	\$89,791.00	\$54,948.00	\$34,843.00	\$54,948.00	\$0.00	\$34,843.00	\$54,948.00	\$54,948.00	\$0.00
3720 Pasajes terrestres	\$164,406.41	-\$21,807.66	\$142,598.75	\$51,248.12	\$91,350.63	\$51,248.12	\$0.00	\$91,350.63	\$51,248.12	\$51,248.12	\$0.00
3721 Pasajes terrestres	\$164,406.41	-\$21,807.66	\$142,598.75	\$51,248.12	\$91,350.63	\$51,248.12	\$0.00	\$91,350.63	\$51,248.12	\$51,248.12	\$0.00
3750 Viáticos en el país	\$476,573.78	-\$20,785.40	\$455,788.38	\$177,451.66	\$278,336.72	\$177,451.66	\$0.00	\$278,336.72	\$177,451.66	\$177,451.66	\$0.00
3751 Viáticos en el país	\$476,573.78	-\$20,785.40	\$455,788.38	\$177,451.66	\$278,336.72	\$177,451.66	\$0.00	\$278,336.72	\$177,451.66	\$177,451.66	\$0.00
3800 SERVICIOS OFICIALES	\$489,900.83	\$0.00	\$489,900.83	\$324,330.72	\$165,570.11	\$324,330.72	\$0.00	\$165,570.11	\$324,330.72	\$324,330.72	\$0.00
3810 Gastos de ceremonial	\$6,206.00	\$0.00	\$6,206.00	\$6,206.00	\$0.00	\$6,206.00	\$0.00	\$0.00	\$6,206.00	\$6,206.00	\$0.00
3811 Gastos de ceremonial	\$6,206.00	\$0.00	\$6,206.00	\$6,206.00	\$0.00	\$6,206.00	\$0.00	\$0.00	\$6,206.00	\$6,206.00	\$0.00
3820 Gastos de orden social y cultural	\$172,454.20	\$0.00	\$172,454.20	\$37,113.74	\$135,340.46	\$37,113.74	\$0.00	\$135,340.46	\$37,113.74	\$37,113.74	\$0.00
3821 Gastos de orden social y cultural	\$172,454.20	\$0.00	\$172,454.20	\$37,113.74	\$135,340.46	\$37,113.74	\$0.00	\$135,340.46	\$37,113.74	\$37,113.74	\$0.00
3840 Exposiciones	\$311,240.63	\$0.00	\$311,240.63	\$281,010.98	\$30,229.65	\$281,010.98	\$0.00	\$30,229.65	\$281,010.98	\$281,010.98	\$0.00
3841 Exposiciones	\$311,240.63	\$0.00	\$311,240.63	\$281,010.98	\$30,229.65	\$281,010.98	\$0.00	\$30,229.65	\$281,010.98	\$281,010.98	\$0.00
3900 OTROS SERVICIOS GENERALES	\$655,319.54	\$0.00	\$655,319.54	\$260,614.77	\$394,704.77	\$260,614.77	\$0.00	\$394,704.77	\$260,614.77	\$260,614.77	\$0.00
3920 Impuestos y derechos	\$28,632.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00	\$28,632.00	\$0.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00
3921 Impuestos y derechos	\$28,632.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00	\$28,632.00	\$0.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00
3940 Sentencias y resoluciones por autoridad competente	\$2,703.08	\$0.00	\$2,703.08	\$2,703.08	\$0.00	\$2,703.08	\$0.00	\$0.00	\$2,703.08	\$2,703.08	\$0.00
3941 Sentencias y resoluciones por autoridad competente	\$2,703.08	\$0.00	\$2,703.08	\$2,703.08	\$0.00	\$2,703.08	\$0.00	\$0.00	\$2,703.08	\$2,703.08	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$91.00	\$0.00	\$91.00	\$91.00	\$0.00	\$91.00	\$0.00	\$0.00	\$91.00	\$91.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$91.00	\$0.00	\$91.00	\$91.00	\$0.00	\$91.00	\$0.00	\$0.00	\$91.00	\$91.00	\$0.00
3990 Otros servicios generales	\$623,893.46	\$0.00	\$623,893.46	\$229,188.69	\$394,704.77	\$229,188.69	\$0.00	\$394,704.77	\$229,188.69	\$229,188.69	\$0.00
3991 Otros servicios generales	\$623,893.46	\$0.00	\$623,893.46	\$229,188.69	\$394,704.77	\$229,188.69	\$0.00	\$394,704.77	\$229,188.69	\$229,188.69	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$925,000.00	-\$168.54	\$924,831.46	\$891,288.00	\$33,543.46	\$891,288.00	\$0.00	\$33,543.46	\$891,288.00	\$891,288.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$575,000.00	-\$168.54	\$574,831.46	\$562,688.00	\$12,143.46	\$562,688.00	\$0.00	\$12,143.46	\$562,688.00	\$562,688.00	\$0.00
5110 Muebles de oficina y estantería	\$171,116.80	-\$168.54	\$170,948.26	\$170,948.26	\$0.00	\$170,948.26	\$0.00	\$0.00	\$170,948.26	\$170,948.26	\$0.00
5111 Muebles de oficina y estantería	\$171,116.80	-\$168.54	\$170,948.26	\$170,948.26	\$0.00	\$170,948.26	\$0.00	\$0.00	\$170,948.26	\$170,948.26	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$403,883.20	\$0.00	\$403,883.20	\$391,739.74	\$12,143.46	\$391,739.74	\$0.00	\$12,143.46	\$391,739.74	\$391,739.74	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$403,883.20	\$0.00	\$403,883.20	\$391,739.74	\$12,143.46	\$391,739.74	\$0.00	\$12,143.46	\$391,739.74	\$391,739.74	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$350,000.00	\$0.00	\$350,000.00	\$328,600.00	\$21,400.00	\$328,600.00	\$0.00	\$21,400.00	\$328,600.00	\$328,600.00	\$0.00
5410 Vehículos y equipo terrestre	\$350,000.00	\$0.00	\$350,000.00	\$328,600.00	\$21,400.00	\$328,600.00	\$0.00	\$21,400.00	\$328,600.00	\$328,600.00	\$0.00
5411 Vehículos y equipo terrestre	\$350,000.00	\$0.00	\$350,000.00	\$328,600.00	\$21,400.00	\$328,600.00	\$0.00	\$21,400.00	\$328,600.00	\$328,600.00	\$0.00
Total	\$57,411,546.95	-\$93,771.34	\$57,317,775.61	\$44,956,851.97	\$12,360,923.64	\$44,956,851.97	\$0.00	\$12,360,923.64	\$44,956,851.97	\$44,956,851.97	\$0.00