



<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE</b>	<b>\$1,500.00</b>	<b>-\$28.14</b>	<b>\$1,471.86</b>	<b>\$268.00</b>	<b>\$268.00</b>	<b>\$268.00</b>	<b>\$268.00</b>	<b>\$1,203.86</b>
2460	Material eléctrico y electrónico	\$1,500.00	-\$28.14	\$1,471.86	\$268.00	\$268.00	\$268.00	\$268.00	\$1,203.86
2461	Material eléctrico y electrónico	\$1,500.00	-\$28.14	\$1,471.86	\$268.00	\$268.00	\$268.00	\$268.00	\$1,203.86
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>
2610	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2611	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y</b>	<b>\$0.00</b>	<b>\$1,846.10</b>	<b>\$1,846.10</b>	<b>\$1,846.10</b>	<b>\$1,846.10</b>	<b>\$1,846.10</b>	<b>\$1,846.10</b>	<b>\$0.00</b>
2920	Refacciones y accesorios menores de edificios	\$0.00	\$32.50	\$32.50	\$32.50	\$32.50	\$32.50	\$32.50	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$32.50	\$32.50	\$32.50	\$32.50	\$32.50	\$32.50	\$0.00
2930	Refacciones y accesorios menores de mobiliario y	\$0.00	\$279.00	\$279.00	\$279.00	\$279.00	\$279.00	\$279.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y	\$0.00	\$279.00	\$279.00	\$279.00	\$279.00	\$279.00	\$279.00	\$0.00
2940	Refacciones y accesorios menores de equipo de	\$0.00	\$1,534.60	\$1,534.60	\$1,534.60	\$1,534.60	\$1,534.60	\$1,534.60	\$0.00
2941	Refacciones y accesorios menores de equipo de	\$0.00	\$1,534.60	\$1,534.60	\$1,534.60	\$1,534.60	\$1,534.60	\$1,534.60	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,727,108.00</b>	<b>\$4,088,972.14</b>	<b>\$5,816,080.14</b>	<b>\$564,773.98</b>	<b>\$564,773.98</b>	<b>\$564,773.98</b>	<b>\$522,052.98</b>	<b>\$5,251,306.16</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$255,614.00</b>	<b>\$96,486.67</b>	<b>\$352,100.67</b>	<b>\$36,081.70</b>	<b>\$36,081.70</b>	<b>\$36,081.70</b>	<b>\$36,081.70</b>	<b>\$316,018.97</b>
3110	Energía eléctrica	\$100,000.00	\$95,610.00	\$195,610.00	\$12,559.00	\$12,559.00	\$12,559.00	\$12,559.00	\$183,051.00
3111	Energía eléctrica	\$100,000.00	\$95,610.00	\$195,610.00	\$12,559.00	\$12,559.00	\$12,559.00	\$12,559.00	\$183,051.00
3130	Agua	\$6,500.00	\$0.00	\$6,500.00	\$1,397.00	\$1,397.00	\$1,397.00	\$1,397.00	\$5,103.00
3131	Agua	\$6,500.00	\$0.00	\$6,500.00	\$1,397.00	\$1,397.00	\$1,397.00	\$1,397.00	\$5,103.00
3140	Telefonía tradicional	\$52,838.00	\$0.00	\$52,838.00	\$13,240.00	\$13,240.00	\$13,240.00	\$13,240.00	\$39,598.00
3141	Telefonía tradicional	\$52,838.00	\$0.00	\$52,838.00	\$13,240.00	\$13,240.00	\$13,240.00	\$13,240.00	\$39,598.00
3170	Servicios de acceso de Internet, redes y	\$6,276.00	\$0.00	\$6,276.00	\$499.99	\$499.99	\$499.99	\$499.99	\$5,776.01
3171	Servicios de acceso de Internet, redes y	\$6,276.00	\$0.00	\$6,276.00	\$499.99	\$499.99	\$499.99	\$499.99	\$5,776.01
3180	Servicios postales y telegráficos	\$90,000.00	\$876.67	\$90,876.67	\$8,385.71	\$8,385.71	\$8,385.71	\$8,385.71	\$82,490.96
3181	Servicios postales y telegráficos	\$90,000.00	\$876.67	\$90,876.67	\$8,385.71	\$8,385.71	\$8,385.71	\$8,385.71	\$82,490.96
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$614,180.00</b>	<b>\$1,440,000.00</b>	<b>\$2,054,180.00</b>	<b>\$153,544.83</b>	<b>\$153,544.83</b>	<b>\$153,544.83</b>	<b>\$153,544.83</b>	<b>\$1,900,635.17</b>
3220	Arrendamiento de edificios	\$614,180.00	\$1,440,000.00	\$2,054,180.00	\$153,544.83	\$153,544.83	\$153,544.83	\$153,544.83	\$1,900,635.17
3221	Arrendamiento de edificios	\$614,180.00	\$1,440,000.00	\$2,054,180.00	\$153,544.83	\$153,544.83	\$153,544.83	\$153,544.83	\$1,900,635.17
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS,</b>	<b>\$91,000.00</b>	<b>\$478,018.28</b>	<b>\$569,018.28</b>	<b>\$30,255.98</b>	<b>\$30,255.98</b>	<b>\$30,255.98</b>	<b>\$30,255.98</b>	<b>\$538,762.30</b>
3330	Servicios de consultoría administrativa, procesos,	\$0.00	\$143,500.00	\$143,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,500.00
3331	Servicios de consultoría administrativa, procesos,	\$0.00	\$143,500.00	\$143,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,500.00
3340	Servicios de capacitación	\$0.00	\$152,946.68	\$152,946.68	\$9,600.00	\$9,600.00	\$9,600.00	\$9,600.00	\$143,346.68
3341	Servicios de capacitación	\$0.00	\$152,946.68	\$152,946.68	\$9,600.00	\$9,600.00	\$9,600.00	\$9,600.00	\$143,346.68
3360	Servicios de apoyo administrativo, traducción,	\$85,000.00	\$1,571.60	\$86,571.60	\$19,440.97	\$19,440.97	\$19,440.97	\$19,440.97	\$67,130.63
3361	Servicios de apoyo administrativo, fotocopiado e	\$85,000.00	\$1,571.60	\$86,571.60	\$19,440.97	\$19,440.97	\$19,440.97	\$19,440.97	\$67,130.63
3380	Servicios de vigilancia	\$6,000.00	\$0.00	\$6,000.00	\$1,215.01	\$1,215.01	\$1,215.01	\$1,215.01	\$4,784.99
3381	Servicios de vigilancia	\$6,000.00	\$0.00	\$6,000.00	\$1,215.01	\$1,215.01	\$1,215.01	\$1,215.01	\$4,784.99
3390	Servicios profesionales, científicos y técnicos	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
3391	Servicios profesionales, científicos y técnicos	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$57,500.00</b>	<b>\$112,669.07</b>	<b>\$170,169.07</b>	<b>\$29,477.34</b>	<b>\$29,477.34</b>	<b>\$29,477.34</b>	<b>\$29,477.34</b>	<b>\$140,691.73</b>
3410	Servicios financieros y bancarios	\$12,500.00	\$164.91	\$12,664.91	\$2,525.32	\$2,525.32	\$2,525.32	\$2,525.32	\$10,139.59
3411	Servicios financieros y bancarios	\$12,500.00	\$164.91	\$12,664.91	\$2,525.32	\$2,525.32	\$2,525.32	\$2,525.32	\$10,139.59
3440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$2,504.16	\$0.00
3450	Seguro de bienes patrimoniales	\$45,000.00	\$0.00	\$45,000.00	\$24,447.86	\$24,447.86	\$24,447.86	\$24,447.86	\$20,552.14
3451	Seguro de bienes patrimoniales	\$45,000.00	\$0.00	\$45,000.00	\$24,447.86	\$24,447.86	\$24,447.86	\$24,447.86	\$20,552.14
3470	Fletes y maniobras	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
3471	Fletes y maniobras	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00

<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN,</b>	<b>\$74,800.00</b>	<b>\$251,493.03</b>	<b>\$326,293.03</b>	<b>\$22,944.36</b>	<b>\$22,944.36</b>	<b>\$22,944.36</b>	<b>\$22,944.36</b>	<b>\$303,348.67</b>
3510	Conservación y mantenimiento menor de inmuebles	\$14,000.00	\$249,073.03	\$263,073.03	\$580.00	\$580.00	\$580.00	\$580.00	\$262,493.03
3511	Conservación y mantenimiento menor de inmuebles	\$14,000.00	\$249,073.03	\$263,073.03	\$580.00	\$580.00	\$580.00	\$580.00	\$262,493.03
3520	Instalación, reparación y mantenimiento de	\$6,000.00	\$2,420.00	\$8,420.00	\$8,420.00	\$8,420.00	\$8,420.00	\$8,420.00	\$0.00
3521	Instalación, reparación y mantenimiento de	\$6,000.00	\$2,420.00	\$8,420.00	\$8,420.00	\$8,420.00	\$8,420.00	\$8,420.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3531	Instalación, reparación y mantenimiento de equipo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3550	Reparación y mantenimiento de equipo de	\$40,000.00	\$0.00	\$40,000.00	\$13,944.36	\$13,944.36	\$13,944.36	\$13,944.36	\$26,055.64
3551	Reparación y mantenimiento de equipo de	\$40,000.00	\$0.00	\$40,000.00	\$13,944.36	\$13,944.36	\$13,944.36	\$13,944.36	\$26,055.64
3590	Servicios de jardinería y fumigación	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00
3591	Servicios de jardinería y fumigación	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y</b>	<b>\$24,360.00</b>	<b>\$113,700.00</b>	<b>\$138,060.00</b>	<b>\$4,355.80</b>	<b>\$4,355.80</b>	<b>\$4,355.80</b>	<b>\$4,355.80</b>	<b>\$133,704.20</b>
3610	Difusión por radio, televisión y otros medios de	\$0.00	\$43,700.00	\$43,700.00	\$4,355.80	\$4,355.80	\$4,355.80	\$4,355.80	\$39,344.20
3611	Difusión por radio, televisión y otros medios de	\$0.00	\$43,700.00	\$43,700.00	\$4,355.80	\$4,355.80	\$4,355.80	\$4,355.80	\$39,344.20
3630	Servicios de creatividad, reproducción y	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3631	Servicios de creatividad, reproducción y	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3640	Servicios de revelado de fotografías	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,360.00
3641	Servicios de revelado de fotografías	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,360.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$5,500.00</b>	<b>\$1,125,359.89</b>	<b>\$1,130,859.89</b>	<b>\$65,002.70</b>	<b>\$65,002.70</b>	<b>\$65,002.70</b>	<b>\$65,002.70</b>	<b>\$1,065,857.19</b>
3710	Pasajes aéreos	\$0.00	\$120,000.00	\$120,000.00	\$6,669.00	\$6,669.00	\$6,669.00	\$6,669.00	\$113,331.00
3711	Pasajes aéreos	\$0.00	\$120,000.00	\$120,000.00	\$6,669.00	\$6,669.00	\$6,669.00	\$6,669.00	\$113,331.00
3720	Pasajes terrestres	\$0.00	\$51,361.31	\$51,361.31	\$16,500.42	\$16,500.42	\$16,500.42	\$16,500.42	\$34,860.89
3721	Pasajes terrestres	\$0.00	\$51,361.31	\$51,361.31	\$16,500.42	\$16,500.42	\$16,500.42	\$16,500.42	\$34,860.89
3750	Viáticos en el país	\$0.00	\$953,998.58	\$953,998.58	\$40,767.28	\$40,767.28	\$40,767.28	\$40,767.28	\$913,231.30
3751	Viáticos en el país	\$0.00	\$953,998.58	\$953,998.58	\$40,767.28	\$40,767.28	\$40,767.28	\$40,767.28	\$913,231.30
3790	Otros servicios de traslado y hospedaje	\$5,500.00	\$0.00	\$5,500.00	\$1,066.00	\$1,066.00	\$1,066.00	\$1,066.00	\$4,434.00
3791	Otros servicios de traslado y hospedaje	\$5,500.00	\$0.00	\$5,500.00	\$1,066.00	\$1,066.00	\$1,066.00	\$1,066.00	\$4,434.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$22,000.00</b>	<b>\$189,911.80</b>	<b>\$211,911.80</b>	<b>\$96,390.27</b>	<b>\$96,390.27</b>	<b>\$96,390.27</b>	<b>\$96,390.27</b>	<b>\$115,521.53</b>
3830	Congresos y convenciones	\$0.00	\$124,619.80	\$124,619.80	\$63,348.27	\$63,348.27	\$63,348.27	\$63,348.27	\$61,271.53
3831	Congresos y convenciones	\$0.00	\$124,619.80	\$124,619.80	\$63,348.27	\$63,348.27	\$63,348.27	\$63,348.27	\$61,271.53
3850	Gastos de representación	\$22,000.00	\$65,292.00	\$87,292.00	\$33,042.00	\$33,042.00	\$33,042.00	\$33,042.00	\$54,250.00
3851	Gastos de representación	\$22,000.00	\$65,292.00	\$87,292.00	\$33,042.00	\$33,042.00	\$33,042.00	\$33,042.00	\$54,250.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$582,154.00</b>	<b>\$281,333.40</b>	<b>\$863,487.40</b>	<b>\$126,721.00</b>	<b>\$126,721.00</b>	<b>\$126,721.00</b>	<b>\$84,000.00</b>	<b>\$736,766.40</b>
3920	Impuestos y derechos	\$8,134.00	\$0.00	\$8,134.00	\$8,134.00	\$8,134.00	\$8,134.00	\$8,134.00	\$0.00
3921	Impuestos y derechos	\$8,134.00	\$0.00	\$8,134.00	\$8,134.00	\$8,134.00	\$8,134.00	\$8,134.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$574,020.00	\$87,000.00	\$661,020.00	\$118,587.00	\$118,587.00	\$118,587.00	\$75,866.00	\$542,433.00
3981	Impuesto sobre nóminas y otros que se deriven de	\$574,020.00	\$87,000.00	\$661,020.00	\$118,587.00	\$118,587.00	\$118,587.00	\$75,866.00	\$542,433.00
3990	Otros servicios generales	\$0.00	\$194,333.40	\$194,333.40	\$0.00	\$0.00	\$0.00	\$0.00	\$194,333.40
3991	Otros servicios generales	\$0.00	\$194,333.40	\$194,333.40	\$0.00	\$0.00	\$0.00	\$0.00	\$194,333.40
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$6,275,612.11</b>	<b>-\$6,275,612.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES</b>	<b>\$6,275,612.11</b>	<b>-\$6,275,612.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4140	Asignaciones presupuestarias a Órganos	\$6,275,612.11	-\$6,275,612.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$6,275,612.11	-\$6,275,612.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$0.00</b>	<b>\$1,212,923.08</b>	<b>\$1,212,923.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,212,923.08</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$929,070.00</b>	<b>\$929,070.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$929,070.00</b>
5110	Muebles de oficina y estantería	\$0.00	\$352,570.00	\$352,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,570.00
5111	Muebles de oficina y estantería	\$0.00	\$352,570.00	\$352,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,570.00
5150	Equipo de cómputo y de tecnologías de la	\$0.00	\$576,500.00	\$576,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$576,500.00
5151	Equipo de cómputo y de tecnología de la	\$0.00	\$576,500.00	\$576,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$576,500.00

5900	ACTIVOS INTANGIBLES	\$0.00	\$283,853.08	\$283,853.08	\$0.00	\$0.00	\$0.00	\$0.00	\$283,853.08
5910	Software	\$0.00	\$283,853.08	\$283,853.08	\$0.00	\$0.00	\$0.00	\$0.00	\$283,853.08
5911	Software	\$0.00	\$283,853.08	\$283,853.08	\$0.00	\$0.00	\$0.00	\$0.00	\$283,853.08
<b>Total</b>		<b>\$33,281,927.00</b>	<b>\$331,018.14</b>	<b>\$33,612,945.14</b>	<b>\$26,594,707.82</b>	<b>\$6,145,970.40</b>	<b>\$6,145,970.40</b>	<b>\$5,865,820.08</b>	<b>\$27,466,974.74</b>

**Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor**

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LIC. PAULINA SANCHÉZ PÉREZ DEL POZO  
COMISIONADA PRESIDENTE

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C.P. AMELIA SALAZAR GÓNZALEZ  
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS

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C.P. ANAHI GUADALUPE CÁRDENAS JACOBO  
CONTADOR

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C.P. MAYRA MARTÍNEZ MARTÍNEZ  
CONTADOR