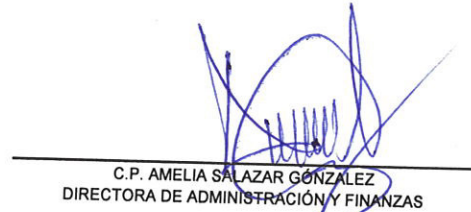


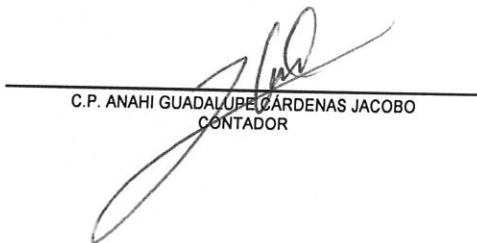
	\$0.00	\$26,116.67	\$26,116.67	\$26,116.67	\$26,116.67	\$26,116.67	\$26,116.67	\$26,116.67	\$26,116.67	\$0.00
2961 Refacciones y accesorios menores de equipo	\$0.00	\$26,116.67	\$26,116.67	\$26,116.67	\$26,116.67	\$26,116.67	\$26,116.67	\$26,116.67	\$26,116.67	\$0.00
3000 SERVICIOS GENERALES	\$1,727,108.00	\$4,217,327.13	\$5,944,435.13	\$4,789,845.24	\$4,789,845.24	\$4,789,845.24	\$4,789,845.24	\$4,789,845.24	\$4,541,814.24	\$1,154,589.89
3100 SERVICIOS BÁSICOS	\$255,814.00	\$1,409,431.00	\$274,023.31	\$215,363.15	\$215,363.15	\$215,363.15	\$215,363.15	\$215,363.15	\$215,363.15	\$58,660.16
3110 Energía eléctrica	\$100,000.00	\$42,743.00	\$142,743.00	\$84,641.00	\$84,641.00	\$84,641.00	\$84,641.00	\$84,641.00	\$84,641.00	\$58,102.00
3111 Energía eléctrica	\$100,000.00	\$42,743.00	\$142,743.00	\$84,641.00	\$84,641.00	\$84,641.00	\$84,641.00	\$84,641.00	\$84,641.00	\$58,102.00
3130 Agua	\$6,500.00	-\$1,871.00	\$4,629.00	\$4,629.00	\$4,629.00	\$4,629.00	\$4,629.00	\$4,629.00	\$4,629.00	\$0.00
3131 Agua	\$6,500.00	-\$1,871.00	\$4,629.00	\$4,629.00	\$4,629.00	\$4,629.00	\$4,629.00	\$4,629.00	\$4,629.00	\$0.00
3140 Telefonía tradicional	\$52,838.00	\$10,791.85	\$63,629.85	\$63,629.85	\$63,629.85	\$63,629.85	\$63,629.85	\$63,629.85	\$63,629.85	\$0.00
3141 Telefonía tradicional	\$52,838.00	\$10,791.85	\$63,629.85	\$63,629.85	\$63,629.85	\$63,629.85	\$63,629.85	\$63,629.85	\$63,629.85	\$0.00
3150 Telefonía celular	\$0.00	\$1,428.98	\$1,428.98	\$1,428.98	\$1,428.98	\$1,428.98	\$1,428.98	\$1,428.98	\$1,428.98	\$0.00
3151 Telefonía celular	\$0.00	\$1,428.98	\$1,428.98	\$1,428.98	\$1,428.98	\$1,428.98	\$1,428.98	\$1,428.98	\$1,428.98	\$0.00
3170 Servicios de acceso de Internet, redes y	\$6,276.00	-\$720.66	\$5,555.34	\$5,555.34	\$5,555.34	\$5,555.34	\$5,555.34	\$5,555.34	\$5,555.34	\$0.00
3171 Servicios de acceso de Internet, redes y	\$6,276.00	-\$720.66	\$5,555.34	\$5,555.34	\$5,555.34	\$5,555.34	\$5,555.34	\$5,555.34	\$5,555.34	\$0.00
3180 Servicios postales y telegráficos	\$90,000.00	-\$33,962.86	\$56,037.14	\$55,478.98	\$55,478.98	\$55,478.98	\$55,478.98	\$55,478.98	\$55,478.98	\$558.16
3181 Servicios postales y telegráficos	\$90,000.00	-\$33,962.86	\$56,037.14	\$55,478.98	\$55,478.98	\$55,478.98	\$55,478.98	\$55,478.98	\$55,478.98	\$558.16
3200 SERVICIOS DE ARRENDAMIENTO	\$614,180.00	\$1,206,610.05	\$1,820,790.05	\$1,820,790.05	\$1,820,790.05	\$1,820,790.05	\$1,820,790.05	\$1,820,790.05	\$1,820,790.05	\$0.00
3220 Arrendamiento de edificios	\$614,180.00	\$1,206,610.05	\$1,820,790.05	\$1,820,790.05	\$1,820,790.05	\$1,820,790.05	\$1,820,790.05	\$1,820,790.05	\$1,820,790.05	\$0.00
3221 Arrendamiento de edificios	\$614,180.00	\$1,206,610.05	\$1,820,790.05	\$1,820,790.05	\$1,820,790.05	\$1,820,790.05	\$1,820,790.05	\$1,820,790.05	\$1,820,790.05	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$91,000.00	\$574,487.28	\$665,487.28	\$437,555.95	\$437,555.95	\$437,555.95	\$437,555.95	\$437,555.95	\$318,106.95	\$227,931.33
3330 Servicios de consultoría administrativa,	\$0.00	\$121,532.59	\$121,532.59	\$121,532.59	\$121,532.59	\$121,532.59	\$121,532.59	\$121,532.59	\$121,532.59	\$0.00
3331 Servicios de consultoría administrativa,	\$0.00	\$121,532.59	\$121,532.59	\$121,532.59	\$121,532.59	\$121,532.59	\$121,532.59	\$121,532.59	\$121,532.59	\$0.00
3340 Servicios de capacitación	\$0.00	\$192,756.26	\$192,756.26	\$69,004.53	\$69,004.53	\$69,004.53	\$69,004.53	\$69,004.53	\$69,004.53	\$123,751.73
3341 Servicios de capacitación	\$0.00	\$192,756.26	\$192,756.26	\$69,004.53	\$69,004.53	\$69,004.53	\$69,004.53	\$69,004.53	\$69,004.53	\$123,751.73
3360 Servicios de apoyo administrativo, traducción,	\$85,000.00	\$45,435.59	\$130,435.59	\$126,323.99	\$126,323.99	\$126,323.99	\$126,323.99	\$126,323.99	\$126,323.99	\$4,111.60
3361 Servicios de apoyo administrativo, fotocopiado	\$85,000.00	\$45,435.59	\$130,435.59	\$126,323.99	\$126,323.99	\$126,323.99	\$126,323.99	\$126,323.99	\$126,323.99	\$4,111.60
3380 Servicios de vigilancia	\$6,000.00	\$40,067.94	\$46,067.94	\$46,067.94	\$46,067.94	\$46,067.94	\$46,067.94	\$46,067.94	\$46,067.94	\$0.00
3381 Servicios de vigilancia	\$6,000.00	\$40,067.94	\$46,067.94	\$46,067.94	\$46,067.94	\$46,067.94	\$46,067.94	\$46,067.94	\$46,067.94	\$0.00
3390 Servicios profesionales, científicos y técnicos	\$0.00	\$174,694.90	\$174,694.90	\$74,626.90	\$74,626.90	\$74,626.90	\$74,626.90	\$74,626.90	\$74,626.90	\$100,068.00
3391 Servicios profesionales, científicos y técnicos	\$0.00	\$174,694.90	\$174,694.90	\$74,626.90	\$74,626.90	\$74,626.90	\$74,626.90	\$74,626.90	\$74,626.90	\$100,068.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$57,500.00	\$74,338.63	\$131,838.63	\$131,701.40	\$131,701.40	\$131,701.40	\$131,701.40	\$131,701.40	\$131,701.40	\$137.23
3410 Servicios financieros y bancarios	\$12,500.00	-\$4,463.49	\$8,036.51	\$7,899.28	\$7,899.28	\$7,899.28	\$7,899.28	\$7,899.28	\$7,899.28	\$137.23
3411 Servicios financieros y bancarios	\$12,500.00	-\$4,463.49	\$8,036.51	\$7,899.28	\$7,899.28	\$7,899.28	\$7,899.28	\$7,899.28	\$7,899.28	\$137.23
3440 Seguros de responsabilidad patrimonial y	\$0.00	\$3,621.44	\$3,621.44	\$3,621.44	\$3,621.44	\$3,621.44	\$3,621.44	\$3,621.44	\$3,621.44	\$0.00
3441 Seguros de responsabilidad patrimonial y	\$0.00	\$3,621.44	\$3,621.44	\$3,621.44	\$3,621.44	\$3,621.44	\$3,621.44	\$3,621.44	\$3,621.44	\$0.00
3450 Seguro de bienes patrimoniales	\$45,000.00	-\$5,258.80	\$39,741.20	\$39,741.20	\$39,741.20	\$39,741.20	\$39,741.20	\$39,741.20	\$39,741.20	\$0.00
3451 Seguro de bienes patrimoniales	\$45,000.00	-\$5,258.80	\$39,741.20	\$39,741.20	\$39,741.20	\$39,741.20	\$39,741.20	\$39,741.20	\$39,741.20	\$0.00
3470 Fletes y maniobras	\$0.00	\$80,439.48	\$80,439.48	\$80,439.48	\$80,439.48	\$80,439.48	\$80,439.48	\$80,439.48	\$80,439.48	\$0.00
3471 Fletes y maniobras	\$0.00	\$80,439.48	\$80,439.48	\$80,439.48	\$80,439.48	\$80,439.48	\$80,439.48	\$80,439.48	\$80,439.48	\$0.00
3500 SERVICIOS DE INSTALACIÓN,	\$74,800.00	\$1,013,398.80	\$1,088,198.80	\$1,088,198.80	\$1,088,198.80	\$1,088,198.80	\$1,088,198.80	\$1,088,198.80	\$1,088,198.80	\$0.00
3510 Conservación y mantenimiento menor de	\$14,000.00	\$969,522.99	\$983,522.99	\$983,522.99	\$983,522.99	\$983,522.99	\$983,522.99	\$983,522.99	\$983,522.99	\$0.00
3511 Conservación y mantenimiento menor de	\$14,000.00	\$969,522.99	\$983,522.99	\$983,522.99	\$983,522.99	\$983,522.99	\$983,522.99	\$983,522.99	\$983,522.99	\$0.00
3520 Instalación, reparación y mantenimiento de	\$6,000.00	\$21,791.60	\$27,791.60	\$27,791.60	\$27,791.60	\$27,791.60	\$27,791.60	\$27,791.60	\$27,791.60	\$0.00
3521 Instalación, reparación y mantenimiento de	\$6,000.00	\$21,791.60	\$27,791.60	\$27,791.60	\$27,791.60	\$27,791.60	\$27,791.60	\$27,791.60	\$27,791.60	\$0.00
3530 Instalación, reparación y mantenimiento de	\$12,000.00	-\$8,346.00	\$3,654.00	\$3,654.00	\$3,654.00	\$3,654.00	\$3,654.00	\$3,654.00	\$3,654.00	\$0.00
3531 Instalación, reparación y mantenimiento de	\$12,000.00	-\$8,346.00	\$3,654.00	\$3,654.00	\$3,654.00	\$3,654.00	\$3,654.00	\$3,654.00	\$3,654.00	\$0.00
3550 Reparación y mantenimiento de equipo de	\$40,000.00	\$27,963.81	\$67,963.81	\$67,963.81	\$67,963.81	\$67,963.81	\$67,963.81	\$67,963.81	\$67,963.81	\$0.00
3551 Reparación y mantenimiento de equipo de	\$40,000.00	\$27,963.81	\$67,963.81	\$67,963.81	\$67,963.81	\$67,963.81	\$67,963.81	\$67,963.81	\$67,963.81	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$0.00	\$2,204.00	\$2,204.00	\$2,204.00	\$2,204.00	\$2,204.00	\$2,204.00	\$2,204.00	\$2,204.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$0.00	\$2,204.00	\$2,204.00	\$2,204.00	\$2,204.00	\$2,204.00	\$2,204.00	\$2,204.00	\$2,204.00	\$0.00
3590 Servicios de jardinería y fumigación	\$2,800.00	\$262.40	\$3,062.40	\$3,062.40	\$3,062.40	\$3,062.40	\$3,062.40	\$3,062.40	\$3,062.40	\$0.00
3591 Servicios de jardinería y fumigación	\$2,800.00	\$262.40	\$3,062.40	\$3,062.40	\$3,062.40	\$3,062.40	\$3,062.40	\$3,062.40	\$3,062.40	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$24,360.00	\$216,190.24	\$240,550.24	\$216,190.24	\$216,190.24	\$216,190.24	\$216,190.24	\$216,190.24	\$216,190.24	\$24,360.00
3610 Difusión por radio, televisión y otros medios de	\$0.00	\$213,580.24	\$213,580.24	\$213,580.24	\$213,580.24	\$213,580.24	\$213,580.24	\$213,580.24	\$213,580.24	\$0.00
3611 Difusión por radio, televisión y otros medios de	\$0.00	\$213,580.24	\$213,580.24	\$213,580.24	\$213,580.24	\$213,580.24	\$213,580.24	\$213,580.24	\$213,580.24	\$0.00
3630 Servicios de creatividad, preproducción y	\$0.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$0.00
3631 Servicios de creatividad, preproducción y	\$0.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$0.00
3640 Servicios de revelado de fotografías	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,360.00
3641 Servicios de revelado de fotografías	\$24,360.00	\$0.00	\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,360.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,500.00	\$671,268.14	\$676,768.14	\$117,336.37	\$117,336.37	\$117,336.37	\$117,336.37	\$117,336.37	\$117,336.37	\$559,431.77
3710 Pasajes aéreos	\$0.00	\$120,799.00	\$120,799.00	\$17,041.00	\$17,041.00	\$17,041.00	\$17,041.00	\$17,041.00	\$17,041.00	\$103,758.00
3711 Pasajes aéreos	\$0.00	\$120,799.00	\$120,799.00	\$17,041.00	\$17,041.00	\$17,041.00	\$17,041.00	\$17,041.00	\$17,041.00	\$103,758.00
3720 Pasajes terrestres	\$0.00	\$45,387.53	\$45,387.53	\$28,224.36	\$28,224.36	\$28,224.36	\$28,224.36	\$28,224.36	\$28,224.36	\$17,163.17
3721 Pasajes terrestres	\$0.00	\$45,387.53	\$45,387.53	\$28,224.36	\$28,224.36	\$28,224.36	\$28,224.36	\$28,224.36	\$28,224.36	\$17,163.17
3750 Viáticos en el país	\$0.00	\$508,219.11	\$508,219.11	\$69,708.51	\$69,708.51	\$69,708.51	\$69,708.51	\$69,708.51	\$69,708.51	\$438,510.60
3751 Viáticos en el país	\$0.00	\$508,219.11	\$508,219.11	\$69,708.51	\$69,708.51	\$69,708.51	\$69,708.51	\$69,708.51	\$69,708.51	\$438,510.60
3790 Otros servicios de traslado y hospedaje	\$5,500.00	-\$3,137.50	\$2,362.50	\$2,362.50	\$2,362.50	\$2,362.50	\$2,362.50	\$2,362.50	\$2,362.50	\$0.00
3791 Otros servicios de traslado y hospedaje	\$5,500.00	-\$3,137.50	\$2,362.50	\$2,362.50	\$2,362.50	\$2,362.50	\$2,362.50	\$2,362.50	\$2,362.50	\$0.00
3800 SERVICIOS OFICIALES	\$22,000.00	\$161,291.28	\$183,291.28	\$183,291.28	\$183,291.28	\$183,291.28	\$183,291.28	\$183,291.28	\$183,291.28	\$0.00
3830 Congresos y convenciones	\$0.00	\$150,249.28	\$150,249.28	\$150,249.28	\$150,249.28	\$150,249.28	\$150,249.28	\$150,249.28	\$150,249.28	\$0.00
3831 Congresos y convenciones	\$0.00	\$150,249.28	\$150,249.28	\$150,249.28	\$150,249.28	\$150,249.28	\$150,249.28	\$150,249.28	\$150,249.28	\$0.00
3850 Gastos de representación	\$22,000.00									

3981	Impuesto sobre nóminas y otros que se	\$574,020.00	\$87,000.00	\$661,020.00	\$571,284.00	\$571,284.00	\$571,284.00	\$442,702.00	\$89,736.00
3990	Otros servicios generales	\$0.00	\$194,333.40	\$194,333.40	\$0.00	\$0.00	\$0.00	\$0.00	\$194,333.40
3991	Otros servicios generales	\$0.00	\$194,333.40	\$194,333.40	\$0.00	\$0.00	\$0.00	\$0.00	\$194,333.40
4000	TRANSFERENCIAS, ASIGNACIONES,	\$6,275,612.11	-\$6,275,612.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y	\$6,275,612.11	-\$6,275,612.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4140	Asignaciones presupuestarias a Órganos	\$6,275,612.11	-\$6,275,612.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$6,275,612.11	-\$6,275,612.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$1,149,346.42	\$1,149,346.42	\$940,175.93	\$940,175.93	\$940,175.93	\$940,175.93	\$209,170.49
5100	MOBILIARIO Y EQUIPO DE	\$0.00	\$685,985.32	\$685,985.32	\$588,202.24	\$588,202.24	\$588,202.24	\$588,202.24	\$97,783.08
5110	Muebles de oficina y estantería	\$0.00	\$141,558.84	\$141,558.84	\$56,151.73	\$56,151.73	\$56,151.73	\$56,151.73	\$85,407.11
5111	Muebles de oficina y estantería	\$0.00	\$141,558.84	\$141,558.84	\$56,151.73	\$56,151.73	\$56,151.73	\$56,151.73	\$85,407.11
5150	Equipo de cómputo y de tecnologías de la	\$0.00	\$523,023.12	\$523,023.12	\$510,647.15	\$510,647.15	\$510,647.15	\$510,647.15	\$12,375.97
5151	Equipo de cómputo y de tecnología de la	\$0.00	\$523,023.12	\$523,023.12	\$510,647.15	\$510,647.15	\$510,647.15	\$510,647.15	\$12,375.97
5190	Otros mobiliarios y equipos de administración	\$0.00	\$21,403.36	\$21,403.36	\$21,403.36	\$21,403.36	\$21,403.36	\$21,403.36	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$21,403.36	\$21,403.36	\$21,403.36	\$21,403.36	\$21,403.36	\$21,403.36	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$0.00	\$48,773.97	\$48,773.97	\$48,773.97	\$48,773.97	\$48,773.97	\$48,773.97	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$48,773.97	\$48,773.97	\$48,773.97	\$48,773.97	\$48,773.97	\$48,773.97	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$48,773.97	\$48,773.97	\$48,773.97	\$48,773.97	\$48,773.97	\$48,773.97	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$414,587.13	\$414,587.13	\$303,199.72	\$303,199.72	\$303,199.72	\$303,199.72	\$111,387.41
5910	Software	\$0.00	\$414,587.13	\$414,587.13	\$303,199.72	\$303,199.72	\$303,199.72	\$303,199.72	\$111,387.41
5911	Software	\$0.00	\$414,587.13	\$414,587.13	\$303,199.72	\$303,199.72	\$303,199.72	\$303,199.72	\$111,387.41
Total		\$33,281,927.00	\$349,737.85	\$33,631,664.85	\$32,252,902.77	\$32,248,872.51	\$32,248,872.51	\$31,582,524.48	\$1,382,792.34

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor


 LIC. DAVID ENRIQUE MENCHACA ZUÑIGA
 COMISIONADO PRESIDENTE


 C.P. AMELIA SALAZAR GÓNZALEZ
 DIRECTORA DE ADMINISTRACIÓN Y FINANZAS


 C.P. ANAHI GUADALUPE CÁRDENAS JACOBO
 CONTADOR


 C.P. MAYRA MARTÍNEZ MARTÍNEZ
 CONTADOR