



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2018

Fecha y hora de Impresión | 12/jul./2018
12:36 p. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-----------------|---------------------------------|------------------------|----------------|---|----------------|------------------------------|-----------------------------|----------------|----------------|----------------------------|
| 1000 SERVICIOS PERSONALES | \$22,111,323.00 | \$0.00 | \$22,111,323.00 | \$9,484,997.70 | \$12,626,325.30 | \$9,484,997.70 | \$0.00 | \$12,626,325.... | \$9,484,997.70 | \$9,484,997.70 | \$0.00 |
| 1100 REMUNERACIONES AL PERSONAL DE CARÁC | \$9,450,674.00 | \$0.00 | \$9,450,674.00 | \$4,187,918.95 | \$5,262,755.05 | \$4,187,918.95 | \$0.00 | \$5,262,755.05 | \$4,187,918.95 | \$4,187,918.95 | \$0.00 |
| 1130 Sueldos base al personal permanente | \$9,450,674.00 | \$0.00 | \$9,450,674.00 | \$4,187,918.95 | \$5,262,755.05 | \$4,187,918.95 | \$0.00 | \$5,262,755.05 | \$4,187,918.95 | \$4,187,918.95 | \$0.00 |
| 1131 Sueldos base al personal permanente | \$9,450,674.00 | \$0.00 | \$9,450,674.00 | \$4,187,918.95 | \$5,262,755.05 | \$4,187,918.95 | \$0.00 | \$5,262,755.05 | \$4,187,918.95 | \$4,187,918.95 | \$0.00 |
| 1200 REMUNERACIONES AL PERSONAL DE CARÁC | \$1,295,939.00 | \$0.00 | \$1,295,939.00 | \$481,974.00 | \$813,965.00 | \$481,974.00 | \$0.00 | \$813,965.00 | \$481,974.00 | \$481,974.00 | \$0.00 |
| 1210 Honorarios asimilables a salarios | \$1,295,939.00 | \$0.00 | \$1,295,939.00 | \$481,974.00 | \$813,965.00 | \$481,974.00 | \$0.00 | \$813,965.00 | \$481,974.00 | \$481,974.00 | \$0.00 |
| 1211 Honorarios asimilables a salarios | \$1,295,939.00 | \$0.00 | \$1,295,939.00 | \$481,974.00 | \$813,965.00 | \$481,974.00 | \$0.00 | \$813,965.00 | \$481,974.00 | \$481,974.00 | \$0.00 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIA | \$2,704,305.00 | \$0.00 | \$2,704,305.00 | \$369,725.18 | \$2,334,579.82 | \$369,725.18 | \$0.00 | \$2,334,579.82 | \$369,725.18 | \$369,725.18 | \$0.00 |
| 1320 Primas de vacaciones, dominical y gratificación c | \$2,264,546.00 | \$0.00 | \$2,264,546.00 | \$0.00 | \$2,264,546.00 | \$0.00 | \$0.00 | \$2,264,546.00 | \$0.00 | \$0.00 | \$0.00 |
| 1321 Primas de vacaciones, dominical y gratificación c | \$2,264,546.00 | \$0.00 | \$2,264,546.00 | \$0.00 | \$2,264,546.00 | \$0.00 | \$0.00 | \$2,264,546.00 | \$0.00 | \$0.00 | \$0.00 |
| 1370 Honorarios especiales | \$439,759.00 | \$0.00 | \$439,759.00 | \$369,725.18 | \$70,033.82 | \$369,725.18 | \$0.00 | \$70,033.82 | \$369,725.18 | \$369,725.18 | \$0.00 |
| 1371 Honorarios especiales | \$439,759.00 | \$0.00 | \$439,759.00 | \$369,725.18 | \$70,033.82 | \$369,725.18 | \$0.00 | \$70,033.82 | \$369,725.18 | \$369,725.18 | \$0.00 |
| 1400 SEGURIDAD SOCIAL | \$867,000.00 | \$0.00 | \$867,000.00 | \$432,453.00 | \$434,547.00 | \$432,453.00 | \$0.00 | \$434,547.00 | \$432,453.00 | \$432,453.00 | \$0.00 |
| 1410 Aportaciones de seguridad social | \$267,000.00 | \$0.00 | \$267,000.00 | \$139,298.03 | \$127,701.97 | \$139,298.03 | \$0.00 | \$127,701.97 | \$139,298.03 | \$139,298.03 | \$0.00 |
| 1411 Aportaciones de seguridad social | \$267,000.00 | \$0.00 | \$267,000.00 | \$139,298.03 | \$127,701.97 | \$139,298.03 | \$0.00 | \$127,701.97 | \$139,298.03 | \$139,298.03 | \$0.00 |
| 1420 Aportaciones a fondos de vivienda | \$425,000.00 | \$0.00 | \$425,000.00 | \$209,396.29 | \$215,603.71 | \$209,396.29 | \$0.00 | \$215,603.71 | \$209,396.29 | \$209,396.29 | \$0.00 |
| 1421 Aportaciones a fondos de vivienda | \$425,000.00 | \$0.00 | \$425,000.00 | \$209,396.29 | \$215,603.71 | \$209,396.29 | \$0.00 | \$215,603.71 | \$209,396.29 | \$209,396.29 | \$0.00 |
| 1430 Aportaciones al sistema para el retiro | \$175,000.00 | \$0.00 | \$175,000.00 | \$83,758.68 | \$91,241.32 | \$83,758.68 | \$0.00 | \$91,241.32 | \$83,758.68 | \$83,758.68 | \$0.00 |
| 1431 Aportaciones al sistema para el retiro | \$175,000.00 | \$0.00 | \$175,000.00 | \$83,758.68 | \$91,241.32 | \$83,758.68 | \$0.00 | \$91,241.32 | \$83,758.68 | \$83,758.68 | \$0.00 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONÓM | \$7,793,405.00 | \$0.00 | \$7,793,405.00 | \$4,012,926.57 | \$3,780,478.43 | \$4,012,926.57 | \$0.00 | \$3,780,478.43 | \$4,012,926.57 | \$4,012,926.57 | \$0.00 |
| 1510 Cuotas para el fondo de ahorro y fondo de trabaj | \$750,000.00 | \$0.00 | \$750,000.00 | \$217,593.39 | \$532,406.61 | \$217,593.39 | \$0.00 | \$532,406.61 | \$217,593.39 | \$217,593.39 | \$0.00 |
| 1511 Cuotas para el fondo de ahorro y fondo de trabaj | \$750,000.00 | \$0.00 | \$750,000.00 | \$217,593.39 | \$532,406.61 | \$217,593.39 | \$0.00 | \$532,406.61 | \$217,593.39 | \$217,593.39 | \$0.00 |
| 1590 Otras prestaciones sociales y económicas | \$7,043,405.00 | \$0.00 | \$7,043,405.00 | \$3,795,333.18 | \$3,248,071.82 | \$3,795,333.18 | \$0.00 | \$3,248,071.82 | \$3,795,333.18 | \$3,795,333.18 | \$0.00 |
| 1591 Otras prestaciones sociales y económicas | \$7,043,405.00 | \$0.00 | \$7,043,405.00 | \$3,795,333.18 | \$3,248,071.82 | \$3,795,333.18 | \$0.00 | \$3,248,071.82 | \$3,795,333.18 | \$3,795,333.18 | \$0.00 |
| 2000 MATERIALES Y SUMINISTROS | \$2,000,128.57 | \$0.00 | \$2,000,128.57 | \$882,549.36 | \$1,117,579.21 | \$882,549.36 | \$0.00 | \$1,117,579.21 | \$882,549.36 | \$882,549.36 | \$0.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN | \$682,014.79 | \$0.00 | \$682,014.79 | \$109,971.85 | \$572,042.94 | \$109,971.85 | \$0.00 | \$572,042.94 | \$109,971.85 | \$109,971.85 | \$0.00 |
| 2110 Materiales, útiles y equipos menores de oficina | \$270,936.80 | \$0.00 | \$270,936.80 | \$88,191.26 | \$182,745.54 | \$88,191.26 | \$0.00 | \$182,745.54 | \$88,191.26 | \$88,191.26 | \$0.00 |
| 2111 Materiales, útiles y equipos menores de oficina | \$270,936.80 | \$0.00 | \$270,936.80 | \$88,191.26 | \$182,745.54 | \$88,191.26 | \$0.00 | \$182,745.54 | \$88,191.26 | \$88,191.26 | \$0.00 |
| 2140 Materiales, útiles y equipos menores de tecnolog | \$371,077.99 | \$0.00 | \$371,077.99 | \$10,402.59 | \$360,675.40 | \$10,402.59 | \$0.00 | \$360,675.40 | \$10,402.59 | \$10,402.59 | \$0.00 |
| 2141 Materiales, útiles y equipos menores de tecnolog | \$371,077.99 | \$0.00 | \$371,077.99 | \$10,402.59 | \$360,675.40 | \$10,402.59 | \$0.00 | \$360,675.40 | \$10,402.59 | \$10,402.59 | \$0.00 |
| 2160 Material de limpieza | \$40,000.00 | \$0.00 | \$40,000.00 | \$11,378.00 | \$28,622.00 | \$11,378.00 | \$0.00 | \$28,622.00 | \$11,378.00 | \$11,378.00 | \$0.00 |
| 2161 Material de limpieza | \$40,000.00 | \$0.00 | \$40,000.00 | \$11,378.00 | \$28,622.00 | \$11,378.00 | \$0.00 | \$28,622.00 | \$11,378.00 | \$11,378.00 | \$0.00 |
| 2200 ALIMENTOS Y UTENSILIOS | \$438,801.40 | \$0.00 | \$438,801.40 | \$184,302.28 | \$254,499.12 | \$184,302.28 | \$0.00 | \$254,499.12 | \$184,302.28 | \$184,302.28 | \$0.00 |
| 2210 Productos alimenticios para personas | \$438,801.40 | \$0.00 | \$438,801.40 | \$184,302.28 | \$254,499.12 | \$184,302.28 | \$0.00 | \$254,499.12 | \$184,302.28 | \$184,302.28 | \$0.00 |
| 2211 Productos alimenticios para personas | \$438,801.40 | \$0.00 | \$438,801.40 | \$184,302.28 | \$254,499.12 | \$184,302.28 | \$0.00 | \$254,499.12 | \$184,302.28 | \$184,302.28 | \$0.00 |



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2018

Fecha y hora de Impresión | 12/jul./2018
12:36 p. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|-----------------|---------------------------------|------------------------|----------------|---|----------------|------------------------------|-----------------------------|----------------|----------------|----------------------------|
| 2300 | MATERIAS PRIMAS Y MATERIALES DE PRODL | \$14,000.00 | \$0.00 | \$14,000.00 | \$7,997.98 | \$6,002.02 | \$7,997.98 | \$0.00 | \$6,002.02 | \$7,997.98 | \$7,997.98 | \$0.00 |
| 2350 | Productos químicos, farmacéuticos y de laborato | \$14,000.00 | \$0.00 | \$14,000.00 | \$7,997.98 | \$6,002.02 | \$7,997.98 | \$0.00 | \$6,002.02 | \$7,997.98 | \$7,997.98 | \$0.00 |
| 2351 | Productos químicos, farmacéuticos y de laborato | \$14,000.00 | \$0.00 | \$14,000.00 | \$7,997.98 | \$6,002.02 | \$7,997.98 | \$0.00 | \$6,002.02 | \$7,997.98 | \$7,997.98 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$616,310.78 | \$0.00 | \$616,310.78 | \$338,861.65 | \$277,449.13 | \$338,861.65 | \$0.00 | \$277,449.13 | \$338,861.65 | \$338,861.65 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$616,310.78 | \$0.00 | \$616,310.78 | \$338,861.65 | \$277,449.13 | \$338,861.65 | \$0.00 | \$277,449.13 | \$338,861.65 | \$338,861.65 | \$0.00 |
| 2611 | Combustibles, lubricantes y aditivos | \$616,310.78 | \$0.00 | \$616,310.78 | \$338,861.65 | \$277,449.13 | \$338,861.65 | \$0.00 | \$277,449.13 | \$338,861.65 | \$338,861.65 | \$0.00 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTEI | \$241,001.60 | \$0.00 | \$241,001.60 | \$241,001.60 | \$0.00 | \$241,001.60 | \$0.00 | \$0.00 | \$241,001.60 | \$241,001.60 | \$0.00 |
| 2710 | Vestuario y uniformes | \$241,001.60 | \$0.00 | \$241,001.60 | \$241,001.60 | \$0.00 | \$241,001.60 | \$0.00 | \$0.00 | \$241,001.60 | \$241,001.60 | \$0.00 |
| 2711 | Vestuario y uniformes | \$241,001.60 | \$0.00 | \$241,001.60 | \$241,001.60 | \$0.00 | \$241,001.60 | \$0.00 | \$0.00 | \$241,001.60 | \$241,001.60 | \$0.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORI | \$8,000.00 | \$0.00 | \$8,000.00 | \$414.00 | \$7,586.00 | \$414.00 | \$0.00 | \$7,586.00 | \$414.00 | \$414.00 | \$0.00 |
| 2930 | Refacciones y accesorios menores de mobiliario | \$8,000.00 | \$0.00 | \$8,000.00 | \$414.00 | \$7,586.00 | \$414.00 | \$0.00 | \$7,586.00 | \$414.00 | \$414.00 | \$0.00 |
| 2931 | Refacciones y accesorios menores de mobiliario | \$8,000.00 | \$0.00 | \$8,000.00 | \$414.00 | \$7,586.00 | \$414.00 | \$0.00 | \$7,586.00 | \$414.00 | \$414.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$19,535,963.85 | \$0.00 | \$19,535,963.85 | \$6,758,775.76 | \$12,777,188.09 | \$6,752,120.84 | \$6,654.92 | \$12,783,843.... | \$6,745,465.92 | \$6,745,465.92 | \$6,654.92 |
| 3100 | SERVICIOS BÁSICOS | \$381,491.16 | \$0.00 | \$381,491.16 | \$130,268.23 | \$251,222.93 | \$130,268.23 | \$0.00 | \$251,222.93 | \$130,268.23 | \$130,268.23 | \$0.00 |
| 3110 | Energía eléctrica | \$170,650.16 | \$0.00 | \$170,650.16 | \$55,262.00 | \$115,388.16 | \$55,262.00 | \$0.00 | \$115,388.16 | \$55,262.00 | \$55,262.00 | \$0.00 |
| 3111 | Energía eléctrica | \$170,650.16 | \$0.00 | \$170,650.16 | \$55,262.00 | \$115,388.16 | \$55,262.00 | \$0.00 | \$115,388.16 | \$55,262.00 | \$55,262.00 | \$0.00 |
| 3130 | Agua | \$27,557.00 | \$0.00 | \$27,557.00 | \$5,771.85 | \$21,785.15 | \$5,771.85 | \$0.00 | \$21,785.15 | \$5,771.85 | \$5,771.85 | \$0.00 |
| 3131 | Agua | \$27,557.00 | \$0.00 | \$27,557.00 | \$5,771.85 | \$21,785.15 | \$5,771.85 | \$0.00 | \$21,785.15 | \$5,771.85 | \$5,771.85 | \$0.00 |
| 3140 | Telefonía tradicional | \$110,766.00 | \$0.00 | \$110,766.00 | \$50,560.18 | \$60,205.82 | \$50,560.18 | \$0.00 | \$60,205.82 | \$50,560.18 | \$50,560.18 | \$0.00 |
| 3141 | Telefonía tradicional | \$110,766.00 | \$0.00 | \$110,766.00 | \$50,560.18 | \$60,205.82 | \$50,560.18 | \$0.00 | \$60,205.82 | \$50,560.18 | \$50,560.18 | \$0.00 |
| 3150 | Telefonía celular | \$8,388.00 | \$0.00 | \$8,388.00 | \$4,194.00 | \$4,194.00 | \$4,194.00 | \$0.00 | \$4,194.00 | \$4,194.00 | \$4,194.00 | \$0.00 |
| 3151 | Telefonía celular | \$8,388.00 | \$0.00 | \$8,388.00 | \$4,194.00 | \$4,194.00 | \$4,194.00 | \$0.00 | \$4,194.00 | \$4,194.00 | \$4,194.00 | \$0.00 |
| 3170 | Servicios de acceso de Internet, redes y procesa | \$48,000.00 | \$0.00 | \$48,000.00 | \$14,219.20 | \$33,780.80 | \$14,219.20 | \$0.00 | \$33,780.80 | \$14,219.20 | \$14,219.20 | \$0.00 |
| 3171 | Servicios de acceso de Internet, redes y procesa | \$48,000.00 | \$0.00 | \$48,000.00 | \$14,219.20 | \$33,780.80 | \$14,219.20 | \$0.00 | \$33,780.80 | \$14,219.20 | \$14,219.20 | \$0.00 |
| 3180 | Servicios postales y telegráficos | \$16,130.00 | \$0.00 | \$16,130.00 | \$261.00 | \$15,869.00 | \$261.00 | \$0.00 | \$15,869.00 | \$261.00 | \$261.00 | \$0.00 |
| 3181 | Servicios postales y telegráficos | \$16,130.00 | \$0.00 | \$16,130.00 | \$261.00 | \$15,869.00 | \$261.00 | \$0.00 | \$15,869.00 | \$261.00 | \$261.00 | \$0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$470,019.80 | \$0.00 | \$470,019.80 | \$246,751.79 | \$223,268.01 | \$246,751.79 | \$0.00 | \$223,268.01 | \$246,751.79 | \$246,751.79 | \$0.00 |
| 3220 | Arrendamiento de edificios | \$469,840.00 | \$0.00 | \$469,840.00 | \$246,571.99 | \$223,268.01 | \$246,571.99 | \$0.00 | \$223,268.01 | \$246,571.99 | \$246,571.99 | \$0.00 |
| 3221 | Arrendamiento de edificios | \$469,840.00 | \$0.00 | \$469,840.00 | \$246,571.99 | \$223,268.01 | \$246,571.99 | \$0.00 | \$223,268.01 | \$246,571.99 | \$246,571.99 | \$0.00 |
| 3230 | Arrendamiento de mobiliario y equipo de adminis | \$179.80 | \$0.00 | \$179.80 | \$179.80 | \$0.00 | \$179.80 | \$0.00 | \$0.00 | \$179.80 | \$179.80 | \$0.00 |
| 3231 | Arrendamiento de mobiliario y equipo de adminis | \$179.80 | \$0.00 | \$179.80 | \$179.80 | \$0.00 | \$179.80 | \$0.00 | \$0.00 | \$179.80 | \$179.80 | \$0.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, T | \$16,947,120.60 | \$0.00 | \$16,947,120.60 | \$5,106,352.72 | \$11,840,767.88 | \$5,106,352.72 | \$0.00 | \$11,840,767.... | \$5,106,352.72 | \$5,106,352.72 | \$0.00 |
| 3340 | Servicios de capacitación | \$4,842,400.00 | \$0.00 | \$4,842,400.00 | \$842,371.92 | \$4,000,028.08 | \$842,371.92 | \$0.00 | \$4,000,028.08 | \$842,371.92 | \$842,371.92 | \$0.00 |
| 3341 | Servicios de capacitación | \$4,842,400.00 | \$0.00 | \$4,842,400.00 | \$842,371.92 | \$4,000,028.08 | \$842,371.92 | \$0.00 | \$4,000,028.08 | \$842,371.92 | \$842,371.92 | \$0.00 |
| 3360 | Servicios de apoyo administrativo, traducción, fo | \$557,300.20 | \$0.00 | \$557,300.20 | \$105,272.20 | \$452,028.00 | \$105,272.20 | \$0.00 | \$452,028.00 | \$105,272.20 | \$105,272.20 | \$0.00 |



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2018

Fecha y | 12/jul./2018
hora de Impresión | 12:36 p. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponble para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|-----------------|---------------------------------|------------------------|----------------|--|----------------|------------------------------|-----------------------------|----------------|----------------|----------------------------|
| 3361 Servicios de apoyo administrativo, fotocopiado e | \$557,300.20 | \$0.00 | \$557,300.20 | \$105,272.20 | \$452,028.00 | \$105,272.20 | \$0.00 | \$452,028.00 | \$105,272.20 | \$105,272.20 | \$0.00 |
| 3390 Servicios profesionales, científicos y técnicos int | \$11,547,420.40 | \$0.00 | \$11,547,420.40 | \$4,158,708.60 | \$7,388,711.80 | \$4,158,708.60 | \$0.00 | \$7,388,711.80 | \$4,158,708.60 | \$4,158,708.60 | \$0.00 |
| 3391 Servicios profesionales, científicos y técnicos int | \$11,547,420.40 | \$0.00 | \$11,547,420.40 | \$4,158,708.60 | \$7,388,711.80 | \$4,158,708.60 | \$0.00 | \$7,388,711.80 | \$4,158,708.60 | \$4,158,708.60 | \$0.00 |
| 3400 SERVICIOS FINANCIEROS, BANCARIOS Y COM | \$66,615.68 | \$0.00 | \$66,615.68 | \$39,778.79 | \$26,836.89 | \$39,778.79 | \$0.00 | \$26,836.89 | \$39,778.79 | \$39,778.79 | \$0.00 |
| 3410 Servicios financieros y bancarios | \$14,727.84 | \$0.00 | \$14,727.84 | \$13,834.84 | \$893.00 | \$13,834.84 | \$0.00 | \$893.00 | \$13,834.84 | \$13,834.84 | \$0.00 |
| 3411 Servicios financieros y bancarios | \$14,727.84 | \$0.00 | \$14,727.84 | \$13,834.84 | \$893.00 | \$13,834.84 | \$0.00 | \$893.00 | \$13,834.84 | \$13,834.84 | \$0.00 |
| 3450 Seguro de bienes patrimoniales | \$51,887.84 | \$0.00 | \$51,887.84 | \$25,943.95 | \$25,943.89 | \$25,943.95 | \$0.00 | \$25,943.89 | \$25,943.95 | \$25,943.95 | \$0.00 |
| 3451 Seguro de bienes patrimoniales | \$51,887.84 | \$0.00 | \$51,887.84 | \$25,943.95 | \$25,943.89 | \$25,943.95 | \$0.00 | \$25,943.89 | \$25,943.95 | \$25,943.95 | \$0.00 |
| 3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, M | \$363,116.54 | \$0.00 | \$363,116.54 | \$151,999.58 | \$211,116.96 | \$145,344.66 | \$6,654.92 | \$217,771.88 | \$138,689.74 | \$138,689.74 | \$6,654.92 |
| 3510 Conservación y mantenimiento menor de inmue | \$5,422.00 | \$0.00 | \$5,422.00 | \$5,422.00 | \$0.00 | \$5,422.00 | \$0.00 | \$0.00 | \$5,422.00 | \$5,422.00 | \$0.00 |
| 3511 Conservación y mantenimiento menor de inmue | \$5,422.00 | \$0.00 | \$5,422.00 | \$5,422.00 | \$0.00 | \$5,422.00 | \$0.00 | \$0.00 | \$5,422.00 | \$5,422.00 | \$0.00 |
| 3520 Instalación, reparación y mantenimiento de mobi | \$5,000.00 | \$0.00 | \$5,000.00 | \$3,984.85 | \$1,015.15 | \$3,984.85 | \$0.00 | \$1,015.15 | \$3,984.85 | \$3,984.85 | \$0.00 |
| 3521 Instalación, reparación y mantenimiento de mobi | \$5,000.00 | \$0.00 | \$5,000.00 | \$3,984.85 | \$1,015.15 | \$3,984.85 | \$0.00 | \$1,015.15 | \$3,984.85 | \$3,984.85 | \$0.00 |
| 3530 Instalación, reparación y mantenimiento de equip | \$22,294.99 | \$0.00 | \$22,294.99 | \$14,093.54 | \$8,201.45 | \$14,093.54 | \$0.00 | \$8,201.45 | \$14,093.54 | \$14,093.54 | \$0.00 |
| 3531 Instalación, reparación y mantenimiento de equip | \$22,294.99 | \$0.00 | \$22,294.99 | \$14,093.54 | \$8,201.45 | \$14,093.54 | \$0.00 | \$8,201.45 | \$14,093.54 | \$14,093.54 | \$0.00 |
| 3550 Reparación y mantenimiento de equipo de transp | \$249,380.51 | \$0.00 | \$249,380.51 | \$74,022.58 | \$175,357.93 | \$74,022.58 | \$0.00 | \$175,357.93 | \$74,022.58 | \$74,022.58 | \$0.00 |
| 3551 Reparación y mantenimiento de equipo de transp | \$249,380.51 | \$0.00 | \$249,380.51 | \$74,022.58 | \$175,357.93 | \$74,022.58 | \$0.00 | \$175,357.93 | \$74,022.58 | \$74,022.58 | \$0.00 |
| 3580 Servicios de limpieza y manejo de desechos | \$79,859.04 | \$0.00 | \$79,859.04 | \$53,316.61 | \$26,542.43 | \$46,661.69 | \$6,654.92 | \$33,197.35 | \$40,006.77 | \$40,006.77 | \$6,654.92 |
| 3581 Servicios de limpieza y manejo de desechos | \$79,859.04 | \$0.00 | \$79,859.04 | \$53,316.61 | \$26,542.43 | \$46,661.69 | \$6,654.92 | \$33,197.35 | \$40,006.77 | \$40,006.77 | \$6,654.92 |
| 3590 Servicios de jardinería y fumigación | \$1,160.00 | \$0.00 | \$1,160.00 | \$1,160.00 | \$0.00 | \$1,160.00 | \$0.00 | \$0.00 | \$1,160.00 | \$1,160.00 | \$0.00 |
| 3591 Servicios de jardinería y fumigación | \$1,160.00 | \$0.00 | \$1,160.00 | \$1,160.00 | \$0.00 | \$1,160.00 | \$0.00 | \$0.00 | \$1,160.00 | \$1,160.00 | \$0.00 |
| 3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUI | \$948,610.34 | \$0.00 | \$948,610.34 | \$905,678.16 | \$42,932.18 | \$905,678.16 | \$0.00 | \$42,932.18 | \$905,678.16 | \$905,678.16 | \$0.00 |
| 3610 Difusión por radio, televisión y otros medios de r | \$948,610.34 | \$0.00 | \$948,610.34 | \$905,678.16 | \$42,932.18 | \$905,678.16 | \$0.00 | \$42,932.18 | \$905,678.16 | \$905,678.16 | \$0.00 |
| 3611 Difusión por radio, televisión y otros medios de r | \$948,610.34 | \$0.00 | \$948,610.34 | \$905,678.16 | \$42,932.18 | \$905,678.16 | \$0.00 | \$42,932.18 | \$905,678.16 | \$905,678.16 | \$0.00 |
| 3700 SERVICIOS DE TRASLADOS Y VIÁTICOS | \$340,307.73 | \$0.00 | \$340,307.73 | \$159,264.49 | \$181,043.24 | \$159,264.49 | \$0.00 | \$181,043.24 | \$159,264.49 | \$159,264.49 | \$0.00 |
| 3710 Pasajes aéreos | \$76,400.00 | \$0.00 | \$76,400.00 | \$41,460.33 | \$34,939.67 | \$41,460.33 | \$0.00 | \$34,939.67 | \$41,460.33 | \$41,460.33 | \$0.00 |
| 3711 Pasajes aéreos | \$76,400.00 | \$0.00 | \$76,400.00 | \$41,460.33 | \$34,939.67 | \$41,460.33 | \$0.00 | \$34,939.67 | \$41,460.33 | \$41,460.33 | \$0.00 |
| 3720 Pasajes terrestres | \$83,980.63 | \$0.00 | \$83,980.63 | \$23,356.26 | \$60,624.37 | \$23,356.26 | \$0.00 | \$60,624.37 | \$23,356.26 | \$23,356.26 | \$0.00 |
| 3721 Pasajes terrestres | \$83,980.63 | \$0.00 | \$83,980.63 | \$23,356.26 | \$60,624.37 | \$23,356.26 | \$0.00 | \$60,624.37 | \$23,356.26 | \$23,356.26 | \$0.00 |
| 3750 Viáticos en el país | \$179,927.10 | \$0.00 | \$179,927.10 | \$94,447.90 | \$85,479.20 | \$94,447.90 | \$0.00 | \$85,479.20 | \$94,447.90 | \$94,447.90 | \$0.00 |
| 3751 Viáticos en el país | \$179,927.10 | \$0.00 | \$179,927.10 | \$94,447.90 | \$85,479.20 | \$94,447.90 | \$0.00 | \$85,479.20 | \$94,447.90 | \$94,447.90 | \$0.00 |
| 3900 OTROS SERVICIOS GENERALES | \$18,682.00 | \$0.00 | \$18,682.00 | \$18,682.00 | \$0.00 | \$18,682.00 | \$0.00 | \$0.00 | \$18,682.00 | \$18,682.00 | \$0.00 |
| 3920 Impuestos y derechos | \$18,682.00 | \$0.00 | \$18,682.00 | \$18,682.00 | \$0.00 | \$18,682.00 | \$0.00 | \$0.00 | \$18,682.00 | \$18,682.00 | \$0.00 |
| 3921 Impuestos y derechos | \$18,682.00 | \$0.00 | \$18,682.00 | \$18,682.00 | \$0.00 | \$18,682.00 | \$0.00 | \$0.00 | \$18,682.00 | \$18,682.00 | \$0.00 |
| 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE | \$1,094,849.91 | \$0.00 | \$1,094,849.91 | \$820,697.23 | \$274,152.68 | \$820,697.23 | \$0.00 | \$274,152.68 | \$820,697.23 | \$820,697.23 | \$0.00 |



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2018

Fecha y hora de Impresión | 12/jul./2018
12:36 p. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|------------------------|---------------------------------|------------------------|------------------------|---|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|
| 5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$319,747.91 | \$0.00 | \$319,747.91 | \$47,996.03 | \$271,751.88 | \$47,996.03 | \$0.00 | \$271,751.88 | \$47,996.03 | \$47,996.03 | \$0.00 |
| 5110 Muebles de oficina y estantería | \$44,000.00 | \$0.00 | \$44,000.00 | \$0.00 | \$44,000.00 | \$0.00 | \$0.00 | \$44,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5111 Muebles de oficina y estantería | \$44,000.00 | \$0.00 | \$44,000.00 | \$0.00 | \$44,000.00 | \$0.00 | \$0.00 | \$44,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5150 Equipo de cómputo y de tecnologías de la inform | \$275,747.91 | \$0.00 | \$275,747.91 | \$47,996.03 | \$227,751.88 | \$47,996.03 | \$0.00 | \$227,751.88 | \$47,996.03 | \$47,996.03 | \$0.00 |
| 5151 Equipo de cómputo y de tecnología de la informa | \$275,747.91 | \$0.00 | \$275,747.91 | \$47,996.03 | \$227,751.88 | \$47,996.03 | \$0.00 | \$227,751.88 | \$47,996.03 | \$47,996.03 | \$0.00 |
| 5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECF | \$10,000.00 | \$0.00 | \$10,000.00 | \$7,599.20 | \$2,400.80 | \$7,599.20 | \$0.00 | \$2,400.80 | \$7,599.20 | \$7,599.20 | \$0.00 |
| 5210 Equipos y aparatos audiovisuales | \$10,000.00 | \$0.00 | \$10,000.00 | \$7,599.20 | \$2,400.80 | \$7,599.20 | \$0.00 | \$2,400.80 | \$7,599.20 | \$7,599.20 | \$0.00 |
| 5211 Equipos y aparatos audiovisuales | \$10,000.00 | \$0.00 | \$10,000.00 | \$7,599.20 | \$2,400.80 | \$7,599.20 | \$0.00 | \$2,400.80 | \$7,599.20 | \$7,599.20 | \$0.00 |
| 5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE | \$765,102.00 | \$0.00 | \$765,102.00 | \$765,102.00 | \$0.00 | \$765,102.00 | \$0.00 | \$0.00 | \$765,102.00 | \$765,102.00 | \$0.00 |
| 5410 Vehículos y equipo terrestre | \$765,102.00 | \$0.00 | \$765,102.00 | \$765,102.00 | \$0.00 | \$765,102.00 | \$0.00 | \$0.00 | \$765,102.00 | \$765,102.00 | \$0.00 |
| 5411 Vehículos y equipo terrestre | \$765,102.00 | \$0.00 | \$765,102.00 | \$765,102.00 | \$0.00 | \$765,102.00 | \$0.00 | \$0.00 | \$765,102.00 | \$765,102.00 | \$0.00 |
| Total | \$44,742,265.33 | \$0.00 | \$44,742,265.33 | \$17,947,020.05 | \$26,795,245.28 | \$17,940,365.13 | \$6,654.92 | \$26,801,900.20 | \$17,933,710.21 | \$17,933,710.21 | \$6,654.92 |