

Clave	Descripcion	Congreso	Modificado Anual	IMPORTES PRESUPUESTALES MENSUALES						Por Ejercer Anual
				Modificado	Comprometidc	Devengado	Ejercido	Pagado	Disponible	
				IMPORTES PRESUPUESTALES ACUMULADOS						
				Modificado	Comprometidc	Devengado	Ejercido	Pagado	Disponible	
0320	SECRETARÍA TÉCNICA DEL GABINETE	15,718,670.58	18,021,256.60	1,373,395.25	5,563.81	73,020.73	40,062.61	1,301,948.38	-47,200.28	9,044,183.70
				9,186,713.37	6,347.74	8,495,615.88	358,116.95	116,992.33	209,640.47	
0320001	SECRETARÍA TÉCNICA DEL GABINETE	14,235,273.85	16,677,353.08	1,329,490.19	3,828.00	70,706.33	37,748.21	1,203,720.76	13,486.89	8,320,678.71
				8,790,860.22	4,611.93	7,923,241.23	314,143.28	114,677.93	434,185.85	
1000	SERVICIOS PERSONALES	12,704,632.85	15,130,254.22	1,218,243.55	0.00	26,017.33	26,017.33	1,120,306.41	45,902.48	7,386,065.01
				7,601,586.68	0.00	7,415,759.48	302,412.40	26,017.33	-142,602.53	
2000	MATERIALES Y SUMINISTROS	242,661.00	267,618.58	21,879.92	0.00	42,949.00	0.00	23,899.41	-44,968.49	96,279.81
				182,269.58	783.93	126,888.06	0.00	43,666.78	10,930.81	
3000	SERVICIOS GENERALES	968,480.00	852,303.68	89,366.72	3,828.00	1,740.00	11,730.88	59,514.94	12,552.90	411,157.29
				579,827.36	3,828.00	380,593.69	11,730.88	44,993.82	138,680.97	
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	319,500.00	427,176.60	0.00	0.00	0.00	0.00	0.00	0.00	427,176.60
				427,176.60	0.00	0.00	0.00	0.00	427,176.60	