

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones) Al 31/12/ 2018	Egresos Modificado Al 31/12/2018	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$22,111,323.00	\$0.00	\$22,111,323.00	\$16,137,437.01	\$16,137,437.01	\$16,137,437.01	\$16,137,437.01	\$5,973,885.99
1100	REMUNERACIONES AL PERSONAL DE C.	\$9,220,742.96	\$0.00	\$9,220,742.96	\$7,354,055.18	\$7,354,055.18	\$7,354,055.18	\$7,354,055.18	\$1,866,687.78
1130	Sueldos base al personal permanente	\$9,220,742.96	\$0.00	\$9,220,742.96	\$7,354,055.18	\$7,354,055.18	\$7,354,055.18	\$7,354,055.18	\$1,866,687.78
1131	Sueldos base al personal permanente	\$9,220,742.96	\$0.00	\$9,220,742.96	\$7,354,055.18	\$7,354,055.18	\$7,354,055.18	\$7,354,055.18	\$1,866,687.78
1200	REMUNERACIONES AL PERSONAL DE C.	\$1,295,939.00	\$0.00	\$1,295,939.00	\$813,820.00	\$813,820.00	\$813,820.00	\$813,820.00	\$482,119.00
1210	Honorarios asimilables a salarios	\$1,295,939.00	\$0.00	\$1,295,939.00	\$813,820.00	\$813,820.00	\$813,820.00	\$813,820.00	\$482,119.00
1211	Honorarios asimilables a salarios	\$1,295,939.00	\$0.00	\$1,295,939.00	\$813,820.00	\$813,820.00	\$813,820.00	\$813,820.00	\$482,119.00
1300	REMUNERACIONES ADICIONALES Y ESF	\$2,934,236.04	\$0.00	\$2,934,236.04	\$666,241.12	\$666,241.12	\$666,241.12	\$666,241.12	\$2,267,994.92
1320	Primas de vacaciones, dominical y gratifica	\$2,264,546.00	\$0.00	\$2,264,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,264,546.00
1321	Primas de vacaciones, dominical y gratifica	\$2,264,546.00	\$0.00	\$2,264,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,264,546.00
1370	Honorarios especiales	\$669,690.04	\$0.00	\$669,690.04	\$666,241.12	\$666,241.12	\$666,241.12	\$666,241.12	\$3,448.92
1371	Honorarios especiales	\$669,690.04	\$0.00	\$669,690.04	\$666,241.12	\$666,241.12	\$666,241.12	\$666,241.12	\$3,448.92
1400	SEGURIDAD SOCIAL	\$867,000.00	\$0.00	\$867,000.00	\$757,612.22	\$757,612.22	\$757,612.22	\$757,612.22	\$109,387.78
1410	Aportaciones de seguridad social	\$267,000.00	\$0.00	\$267,000.00	\$236,535.38	\$236,535.38	\$236,535.38	\$236,535.38	\$30,464.62
1411	Aportaciones de seguridad social	\$267,000.00	\$0.00	\$267,000.00	\$236,535.38	\$236,535.38	\$236,535.38	\$236,535.38	\$30,464.62
1420	Aportaciones a fondos de vivienda	\$425,000.00	\$0.00	\$425,000.00	\$357,241.19	\$357,241.19	\$357,241.19	\$357,241.19	\$67,758.81
1421	Aportaciones a fondos de vivienda	\$425,000.00	\$0.00	\$425,000.00	\$357,241.19	\$357,241.19	\$357,241.19	\$357,241.19	\$67,758.81
1430	Aportaciones al sistema para el retiro	\$175,000.00	\$0.00	\$175,000.00	\$163,835.65	\$163,835.65	\$163,835.65	\$163,835.65	\$11,164.35
1431	Aportaciones al sistema para el retiro	\$175,000.00	\$0.00	\$175,000.00	\$163,835.65	\$163,835.65	\$163,835.65	\$163,835.65	\$11,164.35
1500	OTRAS PRESTACIONES SOCIALES Y EC	\$7,793,405.00	\$0.00	\$7,793,405.00	\$6,545,708.49	\$6,545,708.49	\$6,545,708.49	\$6,545,708.49	\$1,247,696.51
1510	Cuotas para el fondo de ahorro y fondo de	\$750,000.00	\$0.00	\$750,000.00	\$391,850.82	\$391,850.82	\$391,850.82	\$391,850.82	\$358,149.18
1511	Cuotas para el fondo de ahorro y fondo de	\$750,000.00	\$0.00	\$750,000.00	\$391,850.82	\$391,850.82	\$391,850.82	\$391,850.82	\$358,149.18
1590	Otras prestaciones sociales y económicas	\$7,043,405.00	\$0.00	\$7,043,405.00	\$6,153,857.67	\$6,153,857.67	\$6,153,857.67	\$6,153,857.67	\$889,547.33
1591	Otras prestaciones sociales y económicas	\$7,043,405.00	\$0.00	\$7,043,405.00	\$6,153,857.67	\$6,153,857.67	\$6,153,857.67	\$6,153,857.67	\$889,547.33
2000	MATERIALES Y SUMINISTROS	\$2,540,248.77	\$0.00	\$2,540,248.77	\$2,099,132.55	\$2,099,132.55	\$2,099,132.55	\$2,099,132.55	\$441,116.22
2100	MATERIALES DE ADMINISTRACIÓN, EMI	\$748,112.91	\$0.00	\$748,112.91	\$539,616.86	\$539,616.86	\$539,616.86	\$539,616.86	\$208,496.05
2110	Materiales, útiles y equipos menores de ofi	\$306,323.82	\$0.00	\$306,323.82	\$215,893.20	\$215,893.20	\$215,893.20	\$215,893.20	\$90,430.62
2111	Materiales, útiles y equipos menores de ofi	\$306,323.82	\$0.00	\$306,323.82	\$215,893.20	\$215,893.20	\$215,893.20	\$215,893.20	\$90,430.62
2140	Materiales, útiles y equipos menores de ter	\$389,789.09	\$0.00	\$389,789.09	\$285,528.31	\$285,528.31	\$285,528.31	\$285,528.31	\$104,260.78
2141	Materiales, útiles y equipos menores de ter	\$389,789.09	\$0.00	\$389,789.09	\$285,528.31	\$285,528.31	\$285,528.31	\$285,528.31	\$104,260.78
2160	Material de limpieza	\$42,000.00	\$0.00	\$42,000.00	\$33,195.35	\$33,195.35	\$33,195.35	\$33,195.35	\$8,804.65
2161	Material de limpieza	\$42,000.00	\$0.00	\$42,000.00	\$33,195.35	\$33,195.35	\$33,195.35	\$33,195.35	\$8,804.65
2170	Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
2171	Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00



# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2018 Al 31/oct./2018**

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 12/nov./2018  
hora de Impresión | 12:58 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones) Al 31/12/ 2018	Egresos Modificado Al 31/12/2018	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2200	ALIMENTOS Y UTENSILIOS	\$742,026.53	\$0.00	\$742,026.53	\$563,487.37	\$563,487.37	\$563,487.37	\$563,487.37	\$178,539.16
2210	Productos alimenticios para personas	\$742,026.53	\$0.00	\$742,026.53	\$563,487.37	\$563,487.37	\$563,487.37	\$563,487.37	\$178,539.16
2211	Productos alimenticios para personas	\$742,026.53	\$0.00	\$742,026.53	\$563,487.37	\$563,487.37	\$563,487.37	\$563,487.37	\$178,539.16
2300	MATERIAS PRIMAS Y MATERIALES DE PI	\$14,000.00	\$0.00	\$14,000.00	\$7,997.98	\$7,997.98	\$7,997.98	\$7,997.98	\$6,002.02
2350	Productos químicos, farmacéuticos y de lab	\$14,000.00	\$0.00	\$14,000.00	\$7,997.98	\$7,997.98	\$7,997.98	\$7,997.98	\$6,002.02
2351	Productos químicos, farmacéuticos y de lab	\$14,000.00	\$0.00	\$14,000.00	\$7,997.98	\$7,997.98	\$7,997.98	\$7,997.98	\$6,002.02
2500	PRODUCTOS QUÍMICOS, FARMACÉUTIC	\$12,110.40	\$0.00	\$12,110.40	\$12,110.40	\$12,110.40	\$12,110.40	\$12,110.40	\$0.00
2590	Otros productos químicos	\$12,110.40	\$0.00	\$12,110.40	\$12,110.40	\$12,110.40	\$12,110.40	\$12,110.40	\$0.00
2591	Otros productos químicos	\$12,110.40	\$0.00	\$12,110.40	\$12,110.40	\$12,110.40	\$12,110.40	\$12,110.40	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$625,496.13	\$0.00	\$625,496.13	\$577,417.14	\$577,417.14	\$577,417.14	\$577,417.14	\$48,078.99
2610	Combustibles, lubricantes y aditivos	\$625,496.13	\$0.00	\$625,496.13	\$577,417.14	\$577,417.14	\$577,417.14	\$577,417.14	\$48,078.99
2611	Combustibles, lubricantes y aditivos	\$625,496.13	\$0.00	\$625,496.13	\$577,417.14	\$577,417.14	\$577,417.14	\$577,417.14	\$48,078.99
2700	VESTUARIO, BLANCOS, PRENDAS DE PF	\$398,088.80	\$0.00	\$398,088.80	\$398,088.80	\$398,088.80	\$398,088.80	\$398,088.80	\$0.00
2710	Vestuario y uniformes	\$398,088.80	\$0.00	\$398,088.80	\$398,088.80	\$398,088.80	\$398,088.80	\$398,088.80	\$0.00
2711	Vestuario y uniformes	\$398,088.80	\$0.00	\$398,088.80	\$398,088.80	\$398,088.80	\$398,088.80	\$398,088.80	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$414.00	\$0.00	\$414.00	\$414.00	\$414.00	\$414.00	\$414.00	\$0.00
2930	Refacciones y accesorios menores de mot	\$414.00	\$0.00	\$414.00	\$414.00	\$414.00	\$414.00	\$414.00	\$0.00
2931	Refacciones y accesorios menores de mot	\$414.00	\$0.00	\$414.00	\$414.00	\$414.00	\$414.00	\$414.00	\$0.00
3000	SERVICIOS GENERALES	\$22,325,709.68	\$0.00	\$22,325,709.68	\$13,707,652.27	\$13,700,997.35	\$13,694,342.43	\$13,694,342.43	\$8,624,712.33
3100	SERVICIOS BÁSICOS	\$341,998.58	\$0.00	\$341,998.58	\$285,435.03	\$285,435.03	\$285,435.03	\$285,435.03	\$56,563.55
3110	Energía eléctrica	\$137,869.00	\$0.00	\$137,869.00	\$128,028.00	\$128,028.00	\$128,028.00	\$128,028.00	\$9,841.00
3111	Energía eléctrica	\$137,869.00	\$0.00	\$137,869.00	\$128,028.00	\$128,028.00	\$128,028.00	\$128,028.00	\$9,841.00
3130	Agua	\$22,645.58	\$0.00	\$22,645.58	\$10,131.35	\$10,131.35	\$10,131.35	\$10,131.35	\$12,514.23
3131	Agua	\$22,645.58	\$0.00	\$22,645.58	\$10,131.35	\$10,131.35	\$10,131.35	\$10,131.35	\$12,514.23
3140	Telefonía tradicional	\$108,966.00	\$0.00	\$108,966.00	\$96,161.33	\$96,161.33	\$96,161.33	\$96,161.33	\$12,804.67
3141	Telefonía tradicional	\$108,966.00	\$0.00	\$108,966.00	\$96,161.33	\$96,161.33	\$96,161.33	\$96,161.33	\$12,804.67
3150	Telefonía celular	\$8,388.00	\$0.00	\$8,388.00	\$7,190.00	\$7,190.00	\$7,190.00	\$7,190.00	\$1,198.00
3151	Telefonía celular	\$8,388.00	\$0.00	\$8,388.00	\$7,190.00	\$7,190.00	\$7,190.00	\$7,190.00	\$1,198.00
3170	Servicios de acceso de Internet, redes y pr	\$48,000.00	\$0.00	\$48,000.00	\$29,956.75	\$29,956.75	\$29,956.75	\$29,956.75	\$18,043.25
3171	Servicios de acceso de Internet, redes y pr	\$48,000.00	\$0.00	\$48,000.00	\$29,956.75	\$29,956.75	\$29,956.75	\$29,956.75	\$18,043.25
3180	Servicios postales y telegráficos	\$16,130.00	\$0.00	\$16,130.00	\$13,967.60	\$13,967.60	\$13,967.60	\$13,967.60	\$2,162.40
3181	Servicios postales y telegráficos	\$16,130.00	\$0.00	\$16,130.00	\$13,967.60	\$13,967.60	\$13,967.60	\$13,967.60	\$2,162.40
3200	SERVICIOS DE ARRENDAMIENTO	\$551,163.94	\$0.00	\$551,163.94	\$437,994.99	\$437,994.99	\$437,994.99	\$437,994.99	\$113,168.95
3220	Arrendamiento de edificios	\$524,096.14	\$0.00	\$524,096.14	\$432,247.19	\$432,247.19	\$432,247.19	\$432,247.19	\$91,848.95

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones) Al 31/12/ 2018	Egresos Modificado Al 31/12/2018	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3221	Arrendamiento de edificios	\$524,096.14	\$0.00	\$524,096.14	\$432,247.19	\$432,247.19	\$432,247.19	\$432,247.19	\$91,848.95
3230	Arrendamiento de mobiliario y equipo de ar	\$27,067.80	\$0.00	\$27,067.80	\$5,747.80	\$5,747.80	\$5,747.80	\$5,747.80	\$21,320.00
3231	Arrendamiento de mobiliario y equipo de ar	\$27,067.80	\$0.00	\$27,067.80	\$5,747.80	\$5,747.80	\$5,747.80	\$5,747.80	\$21,320.00
3300	SERVICIOS PROFESIONALES, CIENTÍFIC	\$17,888,438.30	\$0.00	\$17,888,438.30	\$10,374,962.87	\$10,374,962.87	\$10,374,962.87	\$10,374,962.87	\$7,513,475.43
3340	Servicios de capacitación	\$5,234,898.00	\$0.00	\$5,234,898.00	\$1,635,195.91	\$1,635,195.91	\$1,635,195.91	\$1,635,195.91	\$3,599,702.09
3341	Servicios de capacitación	\$5,234,898.00	\$0.00	\$5,234,898.00	\$1,635,195.91	\$1,635,195.91	\$1,635,195.91	\$1,635,195.91	\$3,599,702.09
3360	Servicios de apoyo administrativo, traducci	\$802,117.10	\$0.00	\$802,117.10	\$341,740.60	\$341,740.60	\$341,740.60	\$341,740.60	\$460,376.50
3361	Servicios de apoyo administrativo, fotocopi	\$802,117.10	\$0.00	\$802,117.10	\$341,740.60	\$341,740.60	\$341,740.60	\$341,740.60	\$460,376.50
3390	Servicios profesionales, científicos y técnic	\$11,851,423.20	\$0.00	\$11,851,423.20	\$8,398,026.36	\$8,398,026.36	\$8,398,026.36	\$8,398,026.36	\$3,453,396.84
3391	Servicios profesionales, científicos y técnic	\$11,851,423.20	\$0.00	\$11,851,423.20	\$8,398,026.36	\$8,398,026.36	\$8,398,026.36	\$8,398,026.36	\$3,453,396.84
3400	SERVICIOS FINANCIEROS, BANCARIOS `	\$87,055.89	\$0.00	\$87,055.89	\$81,010.74	\$81,010.74	\$81,010.74	\$81,010.74	\$6,045.15
3410	Servicios financieros y bancarios	\$33,067.93	\$0.00	\$33,067.93	\$27,022.78	\$27,022.78	\$27,022.78	\$27,022.78	\$6,045.15
3411	Servicios financieros y bancarios	\$33,067.93	\$0.00	\$33,067.93	\$27,022.78	\$27,022.78	\$27,022.78	\$27,022.78	\$6,045.15
3450	Seguro de bienes patrimoniales	\$53,987.96	\$0.00	\$53,987.96	\$53,987.96	\$53,987.96	\$53,987.96	\$53,987.96	\$0.00
3451	Seguro de bienes patrimoniales	\$53,987.96	\$0.00	\$53,987.96	\$53,987.96	\$53,987.96	\$53,987.96	\$53,987.96	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARAC	\$390,195.80	\$0.00	\$390,195.80	\$246,093.35	\$239,438.43	\$232,783.51	\$232,783.51	\$150,757.37
3510	Conservación y mantenimiento menor de ir	\$5,422.00	\$0.00	\$5,422.00	\$5,422.00	\$5,422.00	\$5,422.00	\$5,422.00	\$0.00
3511	Conservación y mantenimiento menor de ir	\$5,422.00	\$0.00	\$5,422.00	\$5,422.00	\$5,422.00	\$5,422.00	\$5,422.00	\$0.00
3520	Instalación, reparación y mantenimiento de	\$5,250.00	\$0.00	\$5,250.00	\$5,236.89	\$5,236.89	\$5,236.89	\$5,236.89	\$13.11
3521	Instalación, reparación y mantenimiento de	\$5,250.00	\$0.00	\$5,250.00	\$5,236.89	\$5,236.89	\$5,236.89	\$5,236.89	\$13.11
3530	Instalación, reparación y mantenimiento de	\$22,294.99	\$0.00	\$22,294.99	\$14,093.54	\$14,093.54	\$14,093.54	\$14,093.54	\$8,201.45
3531	Instalación, reparación y mantenimiento de	\$22,294.99	\$0.00	\$22,294.99	\$14,093.54	\$14,093.54	\$14,093.54	\$14,093.54	\$8,201.45
3550	Reparación y mantenimiento de equipo de	\$262,380.48	\$0.00	\$262,380.48	\$139,802.43	\$139,802.43	\$139,802.43	\$139,802.43	\$122,578.05
3551	Reparación y mantenimiento de equipo de	\$262,380.48	\$0.00	\$262,380.48	\$139,802.43	\$139,802.43	\$139,802.43	\$139,802.43	\$122,578.05
3580	Servicios de limpieza y manejo de desechc	\$93,688.33	\$0.00	\$93,688.33	\$80,378.49	\$73,723.57	\$67,068.65	\$67,068.65	\$19,964.76
3581	Servicios de limpieza y manejo de desechc	\$93,688.33	\$0.00	\$93,688.33	\$80,378.49	\$73,723.57	\$67,068.65	\$67,068.65	\$19,964.76
3590	Servicios de jardinería y fumigación	\$1,160.00	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00
3591	Servicios de jardinería y fumigación	\$1,160.00	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL	\$2,221,119.41	\$0.00	\$2,221,119.41	\$1,703,723.37	\$1,703,723.37	\$1,703,723.37	\$1,703,723.37	\$517,396.04
3610	Difusión por radio, televisión y otros medio:	\$2,221,119.41	\$0.00	\$2,221,119.41	\$1,703,723.37	\$1,703,723.37	\$1,703,723.37	\$1,703,723.37	\$517,396.04
3611	Difusión por radio, televisión y otros medio:	\$2,221,119.41	\$0.00	\$2,221,119.41	\$1,703,723.37	\$1,703,723.37	\$1,703,723.37	\$1,703,723.37	\$517,396.04
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$827,055.76	\$0.00	\$827,055.76	\$559,749.92	\$559,749.92	\$559,749.92	\$559,749.92	\$267,305.84
3710	Pasajes aéreos	\$76,400.00	\$0.00	\$76,400.00	\$57,266.62	\$57,266.62	\$57,266.62	\$57,266.62	\$19,133.38
3711	Pasajes aéreos	\$76,400.00	\$0.00	\$76,400.00	\$57,266.62	\$57,266.62	\$57,266.62	\$57,266.62	\$19,133.38



**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2018 Al 31/oct./2018**

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 12/nov./2018  
hora de Impresión 12:58 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2018	Ampliaciones / (Reducciones) Al 31/12/ 2018	Egresos Modificado Al 31/12/2018	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3720	Pasajes terrestres	\$251,228.66	\$0.00	\$251,228.66	\$186,001.11	\$186,001.11	\$186,001.11	\$186,001.11	\$65,227.55
3721	Pasajes terrestres	\$251,228.66	\$0.00	\$251,228.66	\$186,001.11	\$186,001.11	\$186,001.11	\$186,001.11	\$65,227.55
3750	Viáticos en el país	\$499,427.10	\$0.00	\$499,427.10	\$316,482.19	\$316,482.19	\$316,482.19	\$316,482.19	\$182,944.91
3751	Viáticos en el país	\$499,427.10	\$0.00	\$499,427.10	\$316,482.19	\$316,482.19	\$316,482.19	\$316,482.19	\$182,944.91
3900	OTROS SERVICIOS GENERALES	\$18,682.00	\$0.00	\$18,682.00	\$18,682.00	\$18,682.00	\$18,682.00	\$18,682.00	\$0.00
3920	Impuestos y derechos	\$18,682.00	\$0.00	\$18,682.00	\$18,682.00	\$18,682.00	\$18,682.00	\$18,682.00	\$0.00
3921	Impuestos y derechos	\$18,682.00	\$0.00	\$18,682.00	\$18,682.00	\$18,682.00	\$18,682.00	\$18,682.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTAN	\$1,376,351.70	\$0.00	\$1,376,351.70	\$1,070,145.34	\$1,070,145.34	\$1,070,145.34	\$1,070,145.34	\$306,206.36
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$571,249.70	\$0.00	\$571,249.70	\$289,844.94	\$289,844.94	\$289,844.94	\$289,844.94	\$281,404.76
5110	Muebles de oficina y estantería	\$127,500.00	\$0.00	\$127,500.00	\$30,500.00	\$30,500.00	\$30,500.00	\$30,500.00	\$97,000.00
5111	Muebles de oficina y estantería	\$127,500.00	\$0.00	\$127,500.00	\$30,500.00	\$30,500.00	\$30,500.00	\$30,500.00	\$97,000.00
5150	Equipo de cómputo y de tecnologías de la i	\$443,749.70	\$0.00	\$443,749.70	\$259,344.94	\$259,344.94	\$259,344.94	\$259,344.94	\$184,404.76
5151	Equipo de cómputo y de tecnología de la in	\$443,749.70	\$0.00	\$443,749.70	\$259,344.94	\$259,344.94	\$259,344.94	\$259,344.94	\$184,404.76
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$40,000.00	\$0.00	\$40,000.00	\$15,198.40	\$15,198.40	\$15,198.40	\$15,198.40	\$24,801.60
5210	Equipos y aparatos audiovisuales	\$20,000.00	\$0.00	\$20,000.00	\$15,198.40	\$15,198.40	\$15,198.40	\$15,198.40	\$4,801.60
5211	Equipos y aparatos audiovisuales	\$20,000.00	\$0.00	\$20,000.00	\$15,198.40	\$15,198.40	\$15,198.40	\$15,198.40	\$4,801.60
5230	Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5231	Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$765,102.00	\$0.00	\$765,102.00	\$765,102.00	\$765,102.00	\$765,102.00	\$765,102.00	\$0.00
5410	Vehículos y equipo terrestre	\$765,102.00	\$0.00	\$765,102.00	\$765,102.00	\$765,102.00	\$765,102.00	\$765,102.00	\$0.00
5411	Vehículos y equipo terrestre	\$765,102.00	\$0.00	\$765,102.00	\$765,102.00	\$765,102.00	\$765,102.00	\$765,102.00	\$0.00
<b>Total</b>		<b>\$48,353,633.15</b>	<b>\$0.00</b>	<b>\$48,353,633.15</b>	<b>\$33,014,367.17</b>	<b>\$33,007,712.25</b>	<b>\$33,001,057.33</b>	<b>\$33,001,057.33</b>	<b>\$15,345,920....</b>