

**MUNICIPIO DE AXTLA DE TERRAZAS**  
**ESTADO DE SAN LUIS POTOSI**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2018**

Usr: SUPERVISOR

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado	Por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$41,874,000.00</b>	<b>-\$287,066.00</b>	<b>\$41,586,934.00</b>	<b>\$11,726,306.74</b>	<b>\$29,860,627.26</b>	<b>\$11,726,306.74</b>	<b>\$0.00</b>	<b>\$29,860,627.26</b>	<b>\$11,726,306.74</b>	<b>\$11,316,084.75</b>	<b>\$410,221.99</b>
<b>1100 REMUNERACIONES AL PERSONAL DE</b>	<b>\$30,190,000.00</b>	<b>\$1,178,825.20</b>	<b>\$31,368,825.20</b>	<b>\$11,016,854.66</b>	<b>\$20,351,970.54</b>	<b>\$11,016,854.66</b>	<b>\$0.00</b>	<b>\$20,351,970.54</b>	<b>\$11,016,854.66</b>	<b>\$10,606,632.67</b>	<b>\$410,221.99</b>
1110 Dietas	\$4,000,000.00	\$0.00	\$4,000,000.00	\$841,005.99	\$3,158,994.01	\$841,005.99	\$0.00	\$3,158,994.01	\$841,005.99	\$841,005.99	\$0.00
1111 Dietas	\$4,000,000.00	\$0.00	\$4,000,000.00	\$841,005.99	\$3,158,994.01	\$841,005.99	\$0.00	\$3,158,994.01	\$841,005.99	\$841,005.99	\$0.00
1130 Sueldos base al personal permanente	\$26,190,000.00	\$1,178,825.20	\$27,368,825.20	\$10,175,848.67	\$17,192,976.53	\$10,175,848.67	\$0.00	\$17,192,976.53	\$10,175,848.67	\$9,765,626.68	\$410,221.99
1131 Sueldos base al personal permanente	\$26,190,000.00	\$1,178,825.20	\$27,368,825.20	\$10,175,848.67	\$17,192,976.53	\$10,175,848.67	\$0.00	\$17,192,976.53	\$10,175,848.67	\$9,765,626.68	\$410,221.99
<b>1200 Remuneraciones al personal de carácter</b>	<b>\$1,500,000.00</b>	<b>-\$282,066.00</b>	<b>\$1,237,934.00</b>	<b>\$210,595.51</b>	<b>\$1,027,338.49</b>	<b>\$210,595.51</b>	<b>\$0.00</b>	<b>\$1,027,338.49</b>	<b>\$210,595.51</b>	<b>\$210,595.51</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$1,000,000.00	-\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
1211 Honorarios asimilables a salarios	\$1,000,000.00	-\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
1220 Sueldos base al personal eventual	\$500,000.00	\$237,934.00	\$737,934.00	\$210,595.51	\$527,338.49	\$210,595.51	\$0.00	\$527,338.49	\$210,595.51	\$210,595.51	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$500,000.00	\$237,934.00	\$737,934.00	\$210,595.51	\$527,338.49	\$210,595.51	\$0.00	\$527,338.49	\$210,595.51	\$210,595.51	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y</b>	<b>\$7,404,000.00</b>	<b>-\$381,025.20</b>	<b>\$7,022,974.80</b>	<b>\$329,700.57</b>	<b>\$6,693,274.23</b>	<b>\$329,700.57</b>	<b>\$0.00</b>	<b>\$6,693,274.23</b>	<b>\$329,700.57</b>	<b>\$329,700.57</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin	\$5,554,000.00	\$875,372.67	\$6,429,372.67	\$134,353.11	\$6,295,019.56	\$134,353.11	\$0.00	\$6,295,019.56	\$134,353.11	\$134,353.11	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin	\$5,554,000.00	\$875,372.67	\$6,429,372.67	\$134,353.11	\$6,295,019.56	\$134,353.11	\$0.00	\$6,295,019.56	\$134,353.11	\$134,353.11	\$0.00
1330 Horas extraordinarias	\$500,000.00	-\$150,000.00	\$350,000.00	\$114,566.91	\$235,433.09	\$114,566.91	\$0.00	\$235,433.09	\$114,566.91	\$114,566.91	\$0.00
1331 Horas extraordinarias	\$500,000.00	-\$150,000.00	\$350,000.00	\$114,566.91	\$235,433.09	\$114,566.91	\$0.00	\$235,433.09	\$114,566.91	\$114,566.91	\$0.00
1340 Compensaciones	\$1,350,000.00	-\$1,106,397.87	\$243,602.13	\$80,780.55	\$162,821.58	\$80,780.55	\$0.00	\$162,821.58	\$80,780.55	\$80,780.55	\$0.00
1341 Compensaciones	\$1,350,000.00	-\$1,106,397.87	\$243,602.13	\$80,780.55	\$162,821.58	\$80,780.55	\$0.00	\$162,821.58	\$80,780.55	\$80,780.55	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y</b>	<b>\$2,780,000.00</b>	<b>-\$822,800.00</b>	<b>\$1,957,200.00</b>	<b>\$169,156.00</b>	<b>\$1,788,044.00</b>	<b>\$169,156.00</b>	<b>\$0.00</b>	<b>\$1,788,044.00</b>	<b>\$169,156.00</b>	<b>\$169,156.00</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$1,000,000.00	-\$705,000.00	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$1,000,000.00	-\$705,000.00	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$1,680,000.00	-\$117,800.00	\$1,562,200.00	\$169,156.00	\$1,393,044.00	\$169,156.00	\$0.00	\$1,393,044.00	\$169,156.00	\$169,156.00	\$0.00
1541 Prestaciones contractuales	\$1,680,000.00	-\$117,800.00	\$1,562,200.00	\$169,156.00	\$1,393,044.00	\$169,156.00	\$0.00	\$1,393,044.00	\$169,156.00	\$169,156.00	\$0.00
1550 Apoyos a la capacitación de los servidores públicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1551 Apoyos a la capacitación de los servidores públicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$6,745,888.06</b>	<b>\$1,176,026.76</b>	<b>\$7,921,914.82</b>	<b>\$1,752,932.17</b>	<b>\$6,168,982.65</b>	<b>\$1,752,932.17</b>	<b>\$0.00</b>	<b>\$6,168,982.65</b>	<b>\$1,717,439.37</b>	<b>\$1,717,439.37</b>	<b>\$35,492.80</b>
<b>2100 Materiales de administración, emisión de</b>	<b>\$1,087,000.00</b>	<b>\$759,960.76</b>	<b>\$1,846,960.76</b>	<b>\$345,359.20</b>	<b>\$1,501,601.56</b>	<b>\$345,359.20</b>	<b>\$0.00</b>	<b>\$1,501,601.56</b>	<b>\$345,359.20</b>	<b>\$345,359.20</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$447,000.00	\$41,194.76	\$488,194.76	\$55,987.06	\$432,207.70	\$55,987.06	\$0.00	\$432,207.70	\$55,987.06	\$55,987.06	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$447,000.00	\$41,194.76	\$488,194.76	\$55,987.06	\$432,207.70	\$55,987.06	\$0.00	\$432,207.70	\$55,987.06	\$55,987.06	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$130,000.00	\$698,766.00	\$828,766.00	\$41,822.72	\$786,943.28	\$41,822.72	\$0.00	\$786,943.28	\$41,822.72	\$41,822.72	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$130,000.00	\$698,766.00	\$828,766.00	\$41,822.72	\$786,943.28	\$41,822.72	\$0.00	\$786,943.28	\$41,822.72	\$41,822.72	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de	\$170,000.00	\$10,000.00	\$180,000.00	\$135,367.03	\$44,632.97	\$135,367.03	\$0.00	\$44,632.97	\$135,367.03	\$135,367.03	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de	\$170,000.00	\$10,000.00	\$180,000.00	\$135,367.03	\$44,632.97	\$135,367.03	\$0.00	\$44,632.97	\$135,367.03	\$135,367.03	\$0.00
2150 Material impreso e información digital	\$240,000.00	\$10,000.00	\$250,000.00	\$66,392.00	\$183,608.00	\$66,392.00	\$0.00	\$183,608.00	\$66,392.00	\$66,392.00	\$0.00
2151 Material impreso e información digital	\$240,000.00	\$10,000.00	\$250,000.00	\$66,392.00	\$183,608.00	\$66,392.00	\$0.00	\$183,608.00	\$66,392.00	\$66,392.00	\$0.00

**MUNICIPIO DE AXTLA DE TERRAZAS**  
**ESTADO DE SAN LUIS POTOSI**  
 Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2018

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
					Disponible para Comprometer					Pagado	Pagar Deuda
2160 Material de limpieza	\$100,000.00	\$0.00	\$100,000.00	\$45,790.39	\$54,209.61	\$45,790.39	\$0.00	\$54,209.61	\$45,790.39	\$45,790.39	\$0.00
2161 Material de limpieza	\$100,000.00	\$0.00	\$100,000.00	\$45,790.39	\$54,209.61	\$45,790.39	\$0.00	\$54,209.61	\$45,790.39	\$45,790.39	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$1,800,000.00</b>	<b>-\$289,000.00</b>	<b>\$1,511,000.00</b>	<b>\$504,593.79</b>	<b>\$1,006,406.21</b>	<b>\$504,593.79</b>	<b>\$0.00</b>	<b>\$1,006,406.21</b>	<b>\$469,100.99</b>	<b>\$469,100.99</b>	<b>\$35,492.80</b>
2210 Productos alimenticios para personas	\$1,800,000.00	-\$299,000.00	\$1,501,000.00	\$501,946.15	\$999,053.85	\$501,946.15	\$0.00	\$999,053.85	\$468,402.15	\$468,402.15	\$33,544.00
2211 Productos alimenticios para personas	\$1,800,000.00	-\$299,000.00	\$1,501,000.00	\$501,946.15	\$999,053.85	\$501,946.15	\$0.00	\$999,053.85	\$468,402.15	\$468,402.15	\$33,544.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$10,000.00	\$10,000.00	\$2,647.64	\$7,352.36	\$2,647.64	\$0.00	\$7,352.36	\$698.84	\$698.84	\$1,948.80
2231 Utensilios para el servicio de alimentación	\$0.00	\$10,000.00	\$10,000.00	\$2,647.64	\$7,352.36	\$2,647.64	\$0.00	\$7,352.36	\$698.84	\$698.84	\$1,948.80
<b>2400 MATERIALES Y ARTÍCULOS DE</b>	<b>\$755,000.00</b>	<b>-\$64,449.21</b>	<b>\$690,550.79</b>	<b>\$206,624.89</b>	<b>\$483,925.90</b>	<b>\$206,624.89</b>	<b>\$0.00</b>	<b>\$483,925.90</b>	<b>\$206,624.89</b>	<b>\$206,624.89</b>	<b>\$0.00</b>
2410 Productos minerales no metálicos	\$100,000.00	\$14,299.71	\$114,299.71	\$84,509.45	\$29,790.26	\$84,509.45	\$0.00	\$29,790.26	\$84,509.45	\$84,509.45	\$0.00
2411 Productos minerales no metálicos	\$100,000.00	\$14,299.71	\$114,299.71	\$84,509.45	\$29,790.26	\$84,509.45	\$0.00	\$29,790.26	\$84,509.45	\$84,509.45	\$0.00
2420 Cemento y productos de concreto	\$100,000.00	\$36,357.33	\$136,357.33	\$33,044.34	\$103,312.99	\$33,044.34	\$0.00	\$103,312.99	\$33,044.34	\$33,044.34	\$0.00
2421 Cemento y productos de concreto	\$100,000.00	\$36,357.33	\$136,357.33	\$33,044.34	\$103,312.99	\$33,044.34	\$0.00	\$103,312.99	\$33,044.34	\$33,044.34	\$0.00
2430 Cal, yeso y productos de yeso	\$0.00	\$10,000.00	\$10,000.00	\$300.02	\$9,699.98	\$300.02	\$0.00	\$9,699.98	\$300.02	\$300.02	\$0.00
2431 Cal, yeso y productos de yeso	\$0.00	\$10,000.00	\$10,000.00	\$300.02	\$9,699.98	\$300.02	\$0.00	\$9,699.98	\$300.02	\$300.02	\$0.00
2440 Madera y productos de madera	\$0.00	\$10,000.00	\$10,000.00	\$800.00	\$9,200.00	\$800.00	\$0.00	\$9,200.00	\$800.00	\$800.00	\$0.00
2441 Madera y productos de madera	\$0.00	\$10,000.00	\$10,000.00	\$800.00	\$9,200.00	\$800.00	\$0.00	\$9,200.00	\$800.00	\$800.00	\$0.00
2460 Material eléctrico y electrónico	\$450,000.00	-\$205,595.01	\$244,404.99	\$25,563.94	\$218,841.05	\$25,563.94	\$0.00	\$218,841.05	\$25,563.94	\$25,563.94	\$0.00
2461 Material eléctrico y electrónico	\$450,000.00	-\$205,595.01	\$244,404.99	\$25,563.94	\$218,841.05	\$25,563.94	\$0.00	\$218,841.05	\$25,563.94	\$25,563.94	\$0.00
2470 Artículos metálicos para la construcción	\$105,000.00	\$39,373.77	\$144,373.77	\$35,016.18	\$109,357.59	\$35,016.18	\$0.00	\$109,357.59	\$35,016.18	\$35,016.18	\$0.00
2471 Artículos metálicos para la construcción	\$105,000.00	\$39,373.77	\$144,373.77	\$35,016.18	\$109,357.59	\$35,016.18	\$0.00	\$109,357.59	\$35,016.18	\$35,016.18	\$0.00
2490 Otros materiales y artículos de construcción y	\$0.00	\$31,114.99	\$31,114.99	\$27,390.96	\$3,724.03	\$27,390.96	\$0.00	\$3,724.03	\$27,390.96	\$27,390.96	\$0.00
2491 Otros materiales y artículos de construcción y	\$0.00	\$31,114.99	\$31,114.99	\$27,390.96	\$3,724.03	\$27,390.96	\$0.00	\$3,724.03	\$27,390.96	\$27,390.96	\$0.00
<b>2500 Productos químicos, farmacéuticos y de</b>	<b>\$910,000.00</b>	<b>-\$84,484.79</b>	<b>\$825,515.21</b>	<b>\$92,999.43</b>	<b>\$732,515.78</b>	<b>\$92,999.43</b>	<b>\$0.00</b>	<b>\$732,515.78</b>	<b>\$92,999.43</b>	<b>\$92,999.43</b>	<b>\$0.00</b>
2510 Productos químicos básicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2511 Productos químicos básicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$200,000.00	\$0.00	\$200,000.00	\$620.00	\$199,380.00	\$620.00	\$0.00	\$199,380.00	\$620.00	\$620.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$200,000.00	\$0.00	\$200,000.00	\$620.00	\$199,380.00	\$620.00	\$0.00	\$199,380.00	\$620.00	\$620.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$605,000.00	-\$200,000.00	\$405,000.00	\$79,588.82	\$325,411.18	\$79,588.82	\$0.00	\$325,411.18	\$79,588.82	\$79,588.82	\$0.00
2531 Medicinas y productos farmacéuticos	\$605,000.00	-\$200,000.00	\$405,000.00	\$79,588.82	\$325,411.18	\$79,588.82	\$0.00	\$325,411.18	\$79,588.82	\$79,588.82	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$100,000.00	\$100,000.00	\$1,965.01	\$98,034.99	\$1,965.01	\$0.00	\$98,034.99	\$1,965.01	\$1,965.01	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$100,000.00	\$100,000.00	\$1,965.01	\$98,034.99	\$1,965.01	\$0.00	\$98,034.99	\$1,965.01	\$1,965.01	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$50,000.00	\$15,515.21	\$65,515.21	\$10,825.60	\$54,689.61	\$10,825.60	\$0.00	\$54,689.61	\$10,825.60	\$10,825.60	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$50,000.00	\$15,515.21	\$65,515.21	\$10,825.60	\$54,689.61	\$10,825.60	\$0.00	\$54,689.61	\$10,825.60	\$10,825.60	\$0.00



**MUNICIPIO DE AXTLA DE TERRAZAS**  
**ESTADO DE SAN LUIS POTOSI**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2018**

30/o  
 Fecha y 04:06 p. m. ct./20  
 18

Usr: SUPERVISOR

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Comprometido	Presupuesto Sin Devengar	Ejercido	Cuentas por		
					Disponibile para Comprometer				Devengado	No Devengado	Pagado
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,595,000.00</b>	<b>-\$96,000.00</b>	<b>\$1,499,000.00</b>	<b>\$506,786.18</b>	<b>\$992,213.82</b>	<b>\$506,786.18</b>	<b>\$0.00</b>	<b>\$992,213.82</b>	<b>\$506,786.18</b>	<b>\$506,786.18</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$1,595,000.00	-\$96,000.00	\$1,499,000.00	\$506,786.18	\$992,213.82	\$506,786.18	\$0.00	\$992,213.82	\$506,786.18	\$506,786.18	\$0.00
2611 Combustibles, lubricantes y aditivos	\$1,595,000.00	-\$96,000.00	\$1,499,000.00	\$506,786.18	\$992,213.82	\$506,786.18	\$0.00	\$992,213.82	\$506,786.18	\$506,786.18	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE</b>	<b>\$198,888.06</b>	<b>\$41,000.00</b>	<b>\$239,888.06</b>	<b>\$7,492.57</b>	<b>\$232,395.49</b>	<b>\$7,492.57</b>	<b>\$0.00</b>	<b>\$232,395.49</b>	<b>\$7,492.57</b>	<b>\$7,492.57</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$150,000.00	\$4,000.00	\$154,000.00	\$4,500.80	\$149,499.20	\$4,500.80	\$0.00	\$149,499.20	\$4,500.80	\$4,500.80	\$0.00
2711 Vestuario y uniformes	\$150,000.00	\$4,000.00	\$154,000.00	\$4,500.80	\$149,499.20	\$4,500.80	\$0.00	\$149,499.20	\$4,500.80	\$4,500.80	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
2730 Artículos deportivos	\$48,888.06	\$0.00	\$48,888.06	\$1,158.00	\$47,730.06	\$1,158.00	\$0.00	\$47,730.06	\$1,158.00	\$1,158.00	\$0.00
2731 Artículos deportivos	\$48,888.06	\$0.00	\$48,888.06	\$1,158.00	\$47,730.06	\$1,158.00	\$0.00	\$47,730.06	\$1,158.00	\$1,158.00	\$0.00
2740 Productos textiles	\$0.00	\$10,000.00	\$10,000.00	\$1,833.77	\$8,166.23	\$1,833.77	\$0.00	\$8,166.23	\$1,833.77	\$1,833.77	\$0.00
2741 Productos textiles	\$0.00	\$10,000.00	\$10,000.00	\$1,833.77	\$8,166.23	\$1,833.77	\$0.00	\$8,166.23	\$1,833.77	\$1,833.77	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>2800 Materiales y suministro para seguridad</b>	<b>\$0.00</b>	<b>\$14,000.00</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2830 Prendas de protección para seguridad pública y	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2831 Prendas de protección para seguridad pública y	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y</b>	<b>\$400,000.00</b>	<b>\$895,000.00</b>	<b>\$1,295,000.00</b>	<b>\$89,076.11</b>	<b>\$1,205,923.89</b>	<b>\$89,076.11</b>	<b>\$0.00</b>	<b>\$1,205,923.89</b>	<b>\$89,076.11</b>	<b>\$89,076.11</b>	<b>\$0.00</b>
2910 Herramientas menores	\$90,000.00	-\$5,000.00	\$85,000.00	\$1,981.93	\$83,018.07	\$1,981.93	\$0.00	\$83,018.07	\$1,981.93	\$1,981.93	\$0.00
2911 Herramientas menores	\$90,000.00	-\$5,000.00	\$85,000.00	\$1,981.93	\$83,018.07	\$1,981.93	\$0.00	\$83,018.07	\$1,981.93	\$1,981.93	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$10,000.00	\$10,000.00	\$352.08	\$9,647.92	\$352.08	\$0.00	\$9,647.92	\$352.08	\$352.08	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$10,000.00	\$10,000.00	\$352.08	\$9,647.92	\$352.08	\$0.00	\$9,647.92	\$352.08	\$352.08	\$0.00
2930 Refacciones y accesorios menores de mobiliario y	\$0.00	\$5,000.00	\$5,000.00	\$3,480.00	\$1,520.00	\$3,480.00	\$0.00	\$1,520.00	\$3,480.00	\$3,480.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y	\$0.00	\$5,000.00	\$5,000.00	\$3,480.00	\$1,520.00	\$3,480.00	\$0.00	\$1,520.00	\$3,480.00	\$3,480.00	\$0.00
2940 Refacciones y accesorios menores de equipo de	\$0.00	\$5,000.00	\$5,000.00	\$1,194.99	\$3,805.01	\$1,194.99	\$0.00	\$3,805.01	\$1,194.99	\$1,194.99	\$0.00
2941 Refacciones y accesorios menores de equipo de	\$0.00	\$5,000.00	\$5,000.00	\$1,194.99	\$3,805.01	\$1,194.99	\$0.00	\$3,805.01	\$1,194.99	\$1,194.99	\$0.00
2960 Refacciones y accesorios menores de equipo de	\$310,000.00	\$880,000.00	\$1,190,000.00	\$82,067.11	\$1,107,932.89	\$82,067.11	\$0.00	\$1,107,932.89	\$82,067.11	\$82,067.11	\$0.00
2961 Refacciones y accesorios menores de equipo de	\$310,000.00	\$880,000.00	\$1,190,000.00	\$82,067.11	\$1,107,932.89	\$82,067.11	\$0.00	\$1,107,932.89	\$82,067.11	\$82,067.11	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$17,057,000.00</b>	<b>-\$8,598.72</b>	<b>\$17,048,401.28</b>	<b>\$5,915,109.29</b>	<b>\$11,133,291.99</b>	<b>\$5,746,584.21</b>	<b>\$168,525.08</b>	<b>\$11,301,817.07</b>	<b>\$5,386,036.69</b>	<b>\$5,378,036.69</b>	<b>\$368,547.52</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$8,290,000.00</b>	<b>-\$1,089,239.74</b>	<b>\$7,200,760.26</b>	<b>\$1,823,084.00</b>	<b>\$5,377,676.26</b>	<b>\$1,823,084.00</b>	<b>\$0.00</b>	<b>\$5,377,676.26</b>	<b>\$1,823,084.00</b>	<b>\$1,823,084.00</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$8,000,000.00	-\$1,079,239.74	\$6,920,760.26	\$1,762,937.00	\$5,157,823.26	\$1,762,937.00	\$0.00	\$5,157,823.26	\$1,762,937.00	\$1,762,937.00	\$0.00
3111 Energía eléctrica	\$8,000,000.00	-\$1,079,239.74	\$6,920,760.26	\$1,762,937.00	\$5,157,823.26	\$1,762,937.00	\$0.00	\$5,157,823.26	\$1,762,937.00	\$1,762,937.00	\$0.00
3130 Agua	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3131 Agua	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3140 Telefonía Tradicional	\$0.00	\$100,000.00	\$100,000.00	\$60,147.00	\$39,853.00	\$60,147.00	\$0.00	\$39,853.00	\$60,147.00	\$60,147.00	\$0.00

**MUNICIPIO DE AXTLA DE TERRAZAS**  
**ESTADO DE SAN LUIS POTOSI**  
 Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2018

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Comprometido	Presupuesto Sin Devengar	Ejercido	Cuentas por		
					Disponible para Comprometer				Devengado	No Devengado	Pagado
3141 Telefonía tradicional	\$0.00	\$100,000.00	\$100,000.00	\$60,147.00	\$39,853.00	\$60,147.00	\$0.00	\$39,853.00	\$60,147.00	\$60,147.00	\$0.00
3150 Telefonía celular	\$200,000.00	-\$110,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
3151 Telefonía celular	\$200,000.00	-\$110,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$2,480,000.00</b>	<b>-\$320,000.00</b>	<b>\$2,160,000.00</b>	<b>\$1,107,145.63</b>	<b>\$1,052,854.37</b>	<b>\$1,074,665.63</b>	<b>\$32,480.00</b>	<b>\$1,085,334.37</b>	<b>\$991,841.63</b>	<b>\$983,841.63</b>	<b>\$90,824.00</b>
3230 Arrendamiento de mobiliario y equipo de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$1,450,000.00	-\$550,000.00	\$900,000.00	\$325,032.00	\$574,968.00	\$325,032.00	\$0.00	\$574,968.00	\$325,032.00	\$325,032.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$1,450,000.00	-\$550,000.00	\$900,000.00	\$325,032.00	\$574,968.00	\$325,032.00	\$0.00	\$574,968.00	\$325,032.00	\$325,032.00	\$0.00
3290 Otros arrendamientos	\$980,000.00	\$230,000.00	\$1,210,000.00	\$782,113.63	\$427,886.37	\$749,633.63	\$32,480.00	\$460,366.37	\$666,809.63	\$658,809.63	\$90,824.00
3291 Otros arrendamientos	\$980,000.00	\$230,000.00	\$1,210,000.00	\$782,113.63	\$427,886.37	\$749,633.63	\$32,480.00	\$460,366.37	\$666,809.63	\$658,809.63	\$90,824.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS,</b>	<b>\$1,252,000.00</b>	<b>\$25,000.00</b>	<b>\$1,277,000.00</b>	<b>\$424,996.26</b>	<b>\$852,003.74</b>	<b>\$424,996.26</b>	<b>\$0.00</b>	<b>\$852,003.74</b>	<b>\$424,996.26</b>	<b>\$424,996.26</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y	\$850,000.00	-\$300,000.00	\$550,000.00	\$340,508.07	\$209,491.93	\$340,508.07	\$0.00	\$209,491.93	\$340,508.07	\$340,508.07	\$0.00
3311 Servicios legales, de contabilidad, auditoría y	\$850,000.00	-\$300,000.00	\$550,000.00	\$340,508.07	\$209,491.93	\$340,508.07	\$0.00	\$209,491.93	\$340,508.07	\$340,508.07	\$0.00
3330 Servicios de consultoría administrativa, procesos,	\$90,000.00	\$305,000.00	\$395,000.00	\$39,976.38	\$355,023.62	\$39,976.38	\$0.00	\$355,023.62	\$39,976.38	\$39,976.38	\$0.00
3331 Servicios de consultoría administrativa, procesos,	\$90,000.00	\$305,000.00	\$395,000.00	\$39,976.38	\$355,023.62	\$39,976.38	\$0.00	\$355,023.62	\$39,976.38	\$39,976.38	\$0.00
3340 Servicios de capacitación	\$120,000.00	\$15,000.00	\$135,000.00	\$25,311.20	\$109,688.80	\$25,311.20	\$0.00	\$109,688.80	\$25,311.20	\$25,311.20	\$0.00
3341 Servicios de capacitación	\$120,000.00	\$15,000.00	\$135,000.00	\$25,311.20	\$109,688.80	\$25,311.20	\$0.00	\$109,688.80	\$25,311.20	\$25,311.20	\$0.00
3360 Servicios de apoyo administrativo, traducción,	\$102,000.00	\$5,000.00	\$107,000.00	\$305.20	\$106,694.80	\$305.20	\$0.00	\$106,694.80	\$305.20	\$305.20	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e	\$102,000.00	\$5,000.00	\$107,000.00	\$305.20	\$106,694.80	\$305.20	\$0.00	\$106,694.80	\$305.20	\$305.20	\$0.00
3390 Servicios profesionales, científicos y técnicos	\$90,000.00	\$0.00	\$90,000.00	\$18,895.41	\$71,104.59	\$18,895.41	\$0.00	\$71,104.59	\$18,895.41	\$18,895.41	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$90,000.00	\$0.00	\$90,000.00	\$18,895.41	\$71,104.59	\$18,895.41	\$0.00	\$71,104.59	\$18,895.41	\$18,895.41	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$105,000.00</b>	<b>\$200,000.00</b>	<b>\$305,000.00</b>	<b>\$50,185.51</b>	<b>\$254,814.49</b>	<b>\$50,185.51</b>	<b>\$0.00</b>	<b>\$254,814.49</b>	<b>\$50,185.51</b>	<b>\$50,185.51</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$95,000.00	\$30,000.00	\$125,000.00	\$18,266.67	\$106,733.33	\$18,266.67	\$0.00	\$106,733.33	\$18,266.67	\$18,266.67	\$0.00
3411 Servicios financieros y bancarios	\$95,000.00	\$30,000.00	\$125,000.00	\$18,266.67	\$106,733.33	\$18,266.67	\$0.00	\$106,733.33	\$18,266.67	\$18,266.67	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$160,000.00	\$160,000.00	\$29,946.84	\$130,053.16	\$29,946.84	\$0.00	\$130,053.16	\$29,946.84	\$29,946.84	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$160,000.00	\$160,000.00	\$29,946.84	\$130,053.16	\$29,946.84	\$0.00	\$130,053.16	\$29,946.84	\$29,946.84	\$0.00
3470 Fletes y maniobras	\$10,000.00	\$10,000.00	\$20,000.00	\$1,972.00	\$18,028.00	\$1,972.00	\$0.00	\$18,028.00	\$1,972.00	\$1,972.00	\$0.00
3471 Fletes y maniobras	\$10,000.00	\$10,000.00	\$20,000.00	\$1,972.00	\$18,028.00	\$1,972.00	\$0.00	\$18,028.00	\$1,972.00	\$1,972.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN,</b>	<b>\$535,000.00</b>	<b>\$847,378.71</b>	<b>\$1,382,378.71</b>	<b>\$223,456.86</b>	<b>\$1,158,921.85</b>	<b>\$223,456.86</b>	<b>\$0.00</b>	<b>\$1,158,921.85</b>	<b>\$223,456.86</b>	<b>\$223,456.86</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$200,000.00	\$300,000.00	\$69,600.00	\$230,400.00	\$69,600.00	\$0.00	\$230,400.00	\$69,600.00	\$69,600.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$200,000.00	\$300,000.00	\$69,600.00	\$230,400.00	\$69,600.00	\$0.00	\$230,400.00	\$69,600.00	\$69,600.00	\$0.00

**MUNICIPIO DE AXTLA DE TERRAZAS**  
**ESTADO DE SAN LUIS POTOSI**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2018**

Usr: SUPERVISOR

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Comprometido	Presupuesto Sin Devengar	Ejercido	Cuentas por		
					Disponibile para Comprometer				Devengado	No Devengado	Pagado
3520 Instalación, reparación y mantenimiento de mobiliario y	\$100,000.00	\$0.00	\$100,000.00	\$23,954.80	\$76,045.20	\$23,954.80	\$0.00	\$76,045.20	\$23,954.80	\$23,954.80	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y	\$100,000.00	\$0.00	\$100,000.00	\$23,954.80	\$76,045.20	\$23,954.80	\$0.00	\$76,045.20	\$23,954.80	\$23,954.80	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de	\$0.00	\$5,000.00	\$5,000.00	\$3,944.00	\$1,056.00	\$3,944.00	\$0.00	\$1,056.00	\$3,944.00	\$3,944.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de	\$0.00	\$5,000.00	\$5,000.00	\$3,944.00	\$1,056.00	\$3,944.00	\$0.00	\$1,056.00	\$3,944.00	\$3,944.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$325,000.00	\$552,378.71	\$877,378.71	\$114,764.06	\$762,614.65	\$114,764.06	\$0.00	\$762,614.65	\$114,764.06	\$114,764.06	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$325,000.00	\$552,378.71	\$877,378.71	\$114,764.06	\$762,614.65	\$114,764.06	\$0.00	\$762,614.65	\$114,764.06	\$114,764.06	\$0.00
3560 Reparación y mantenimiento de equipo de defensa y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3561 Reparación y mantenimiento de equipo de defensa y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria	\$0.00	\$90,000.00	\$90,000.00	\$11,194.00	\$78,806.00	\$11,194.00	\$0.00	\$78,806.00	\$11,194.00	\$11,194.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria,	\$0.00	\$90,000.00	\$90,000.00	\$11,194.00	\$78,806.00	\$11,194.00	\$0.00	\$78,806.00	\$11,194.00	\$11,194.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y</b>	<b>\$785,000.00</b>	<b>-\$271,737.69</b>	<b>\$513,262.31</b>	<b>\$405,285.69</b>	<b>\$107,976.62</b>	<b>\$295,920.61</b>	<b>\$109,365.08</b>	<b>\$217,341.70</b>	<b>\$201,477.09</b>	<b>\$201,477.09</b>	<b>\$94,443.52</b>
3610 Difusión por radio, televisión y otros medios de mensaje	\$745,000.00	-\$271,737.69	\$473,262.31	\$405,285.69	\$67,976.62	\$295,920.61	\$109,365.08	\$177,341.70	\$201,477.09	\$201,477.09	\$94,443.52
3611 Difusión por radio, televisión y otros medios de	\$745,000.00	-\$271,737.69	\$473,262.31	\$405,285.69	\$67,976.62	\$295,920.61	\$109,365.08	\$177,341.70	\$201,477.09	\$201,477.09	\$94,443.52
3630 Servicios de creatividad, preproducción y producción de	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3631 SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$1,135,000.00</b>	<b>\$65,000.00</b>	<b>\$1,200,000.00</b>	<b>\$354,028.32</b>	<b>\$845,971.68</b>	<b>\$354,028.32</b>	<b>\$0.00</b>	<b>\$845,971.68</b>	<b>\$354,028.32</b>	<b>\$354,028.32</b>	<b>\$0.00</b>
3720 Pasajes terrestres	\$935,000.00	\$180,000.00	\$1,115,000.00	\$349,959.04	\$765,040.96	\$349,959.04	\$0.00	\$765,040.96	\$349,959.04	\$349,959.04	\$0.00
3721 Pasajes terrestres	\$935,000.00	\$180,000.00	\$1,115,000.00	\$349,959.04	\$765,040.96	\$349,959.04	\$0.00	\$765,040.96	\$349,959.04	\$349,959.04	\$0.00
3750 Viáticos en el país	\$200,000.00	-\$115,000.00	\$85,000.00	\$4,069.28	\$80,930.72	\$4,069.28	\$0.00	\$80,930.72	\$4,069.28	\$4,069.28	\$0.00
3751 Viáticos en el país	\$200,000.00	-\$115,000.00	\$85,000.00	\$4,069.28	\$80,930.72	\$4,069.28	\$0.00	\$80,930.72	\$4,069.28	\$4,069.28	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$1,325,000.00</b>	<b>\$390,000.00</b>	<b>\$1,715,000.00</b>	<b>\$905,165.12</b>	<b>\$809,834.88</b>	<b>\$878,485.12</b>	<b>\$26,680.00</b>	<b>\$836,514.88</b>	<b>\$695,205.12</b>	<b>\$695,205.12</b>	<b>\$183,280.00</b>
3810 Gastos ceremonial	\$1,100,000.00	-\$530,000.00	\$570,000.00	\$52,960.09	\$517,039.91	\$52,960.09	\$0.00	\$517,039.91	\$52,960.09	\$52,960.09	\$0.00
3811 Gastos de ceremonial	\$1,100,000.00	-\$530,000.00	\$570,000.00	\$52,960.09	\$517,039.91	\$52,960.09	\$0.00	\$517,039.91	\$52,960.09	\$52,960.09	\$0.00
3820 Gastos de orden social y cultural	\$200,000.00	\$920,000.00	\$1,120,000.00	\$852,205.03	\$267,794.97	\$825,525.03	\$26,680.00	\$294,474.97	\$642,245.03	\$642,245.03	\$183,280.00
3821 Gastos de orden social y cultural	\$200,000.00	\$920,000.00	\$1,120,000.00	\$852,205.03	\$267,794.97	\$825,525.03	\$26,680.00	\$294,474.97	\$642,245.03	\$642,245.03	\$183,280.00
3840 Exposiciones	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3841 Exposiciones	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$1,150,000.00</b>	<b>\$145,000.00</b>	<b>\$1,295,000.00</b>	<b>\$621,761.90</b>	<b>\$673,238.10</b>	<b>\$621,761.90</b>	<b>\$0.00</b>	<b>\$673,238.10</b>	<b>\$621,761.90</b>	<b>\$621,761.90</b>	<b>\$0.00</b>
3910 Servicios funerales y de cementerios	\$0.00	\$30,000.00	\$30,000.00	\$27,840.00	\$2,160.00	\$27,840.00	\$0.00	\$2,160.00	\$27,840.00	\$27,840.00	\$0.00
3911 Servicios funerarios y de cementerios	\$0.00	\$30,000.00	\$30,000.00	\$27,840.00	\$2,160.00	\$27,840.00	\$0.00	\$2,160.00	\$27,840.00	\$27,840.00	\$0.00
3920 Impuestos y derechos	\$1,000,000.00	-\$510,000.00	\$490,000.00	\$248,195.00	\$241,805.00	\$248,195.00	\$0.00	\$241,805.00	\$248,195.00	\$248,195.00	\$0.00
3921 Impuestos y derechos	\$1,000,000.00	-\$510,000.00	\$490,000.00	\$248,195.00	\$241,805.00	\$248,195.00	\$0.00	\$241,805.00	\$248,195.00	\$248,195.00	\$0.00
3940 Sentencias y resoluciones judiciales	\$0.00	\$475,000.00	\$475,000.00	\$150,645.10	\$324,354.90	\$150,645.10	\$0.00	\$324,354.90	\$150,645.10	\$150,645.10	\$0.00
3941 Sentencias y resoluciones por autoridad competente	\$0.00	\$475,000.00	\$475,000.00	\$150,645.10	\$324,354.90	\$150,645.10	\$0.00	\$324,354.90	\$150,645.10	\$150,645.10	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$200,000.00	\$200,000.00	\$130,157.00	\$69,843.00	\$130,157.00	\$0.00	\$69,843.00	\$130,157.00	\$130,157.00	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
					Disponible para Comprometer					Pagado	Pagar Deuda
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$200,000.00	\$200,000.00	\$130,157.00	\$69,843.00	\$130,157.00	\$0.00	\$69,843.00	\$130,157.00	\$130,157.00	\$0.00
3990 Otros servicios generales	\$150,000.00	-\$50,000.00	\$100,000.00	\$64,924.80	\$35,075.20	\$64,924.80	\$0.00	\$35,075.20	\$64,924.80	\$64,924.80	\$0.00
3991 Otros servicios generales	\$150,000.00	-\$50,000.00	\$100,000.00	\$64,924.80	\$35,075.20	\$64,924.80	\$0.00	\$35,075.20	\$64,924.80	\$64,924.80	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$4,500,000.00</b>	<b>\$3,082,945.00</b>	<b>\$7,582,945.00</b>	<b>\$1,401,342.90</b>	<b>\$6,181,602.10</b>	<b>\$1,401,342.90</b>	<b>\$0.00</b>	<b>\$6,181,602.10</b>	<b>\$1,299,378.90</b>	<b>\$1,299,378.90</b>	<b>\$101,964.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$4,500,000.00</b>	<b>\$3,082,945.00</b>	<b>\$7,582,945.00</b>	<b>\$1,401,342.90</b>	<b>\$6,181,602.10</b>	<b>\$1,401,342.90</b>	<b>\$0.00</b>	<b>\$6,181,602.10</b>	<b>\$1,299,378.90</b>	<b>\$1,299,378.90</b>	<b>\$101,964.00</b>
4410 Ayudas sociales a personas	\$3,500,000.00	\$1,654,195.00	\$5,154,195.00	\$913,177.59	\$4,241,017.41	\$913,177.59	\$0.00	\$4,241,017.41	\$880,813.59	\$880,813.59	\$32,364.00
4411 Ayudas sociales a personas	\$3,500,000.00	\$1,654,195.00	\$5,154,195.00	\$913,177.59	\$4,241,017.41	\$913,177.59	\$0.00	\$4,241,017.41	\$880,813.59	\$880,813.59	\$32,364.00
4430 Ayudas sociales a instituciones de enseñanza	\$500,000.00	\$160,000.00	\$660,000.00	\$181,411.06	\$478,588.94	\$181,411.06	\$0.00	\$478,588.94	\$111,811.06	\$111,811.06	\$69,600.00
4431 AYUDAS SOCIALES A INSTITUCIONES DE	\$500,000.00	\$160,000.00	\$660,000.00	\$181,411.06	\$478,588.94	\$181,411.06	\$0.00	\$478,588.94	\$111,811.06	\$111,811.06	\$69,600.00
4450 Ayudas sociales a instituciones sin fines de lucro	\$500,000.00	\$1,268,750.00	\$1,768,750.00	\$306,754.25	\$1,461,995.75	\$306,754.25	\$0.00	\$1,461,995.75	\$306,754.25	\$306,754.25	\$0.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$500,000.00	\$1,268,750.00	\$1,768,750.00	\$306,754.25	\$1,461,995.75	\$306,754.25	\$0.00	\$1,461,995.75	\$306,754.25	\$306,754.25	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E</b>	<b>\$385,000.00</b>	<b>\$296,110.24</b>	<b>\$681,110.24</b>	<b>\$25,288.00</b>	<b>\$635,822.24</b>	<b>\$25,288.00</b>	<b>\$0.00</b>	<b>\$635,822.24</b>	<b>\$25,288.00</b>	<b>\$25,288.00</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$250,000.00</b>	<b>\$296,110.24</b>	<b>\$546,110.24</b>	<b>\$15,080.00</b>	<b>\$531,030.24</b>	<b>\$15,080.00</b>	<b>\$0.00</b>	<b>\$531,030.24</b>	<b>\$15,080.00</b>	<b>\$15,080.00</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$200,000.00	\$276,110.24	\$476,110.24	\$0.00	\$476,110.24	\$0.00	\$0.00	\$476,110.24	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$200,000.00	\$276,110.24	\$476,110.24	\$0.00	\$476,110.24	\$0.00	\$0.00	\$476,110.24	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$50,000.00	\$20,000.00	\$70,000.00	\$15,080.00	\$54,920.00	\$15,080.00	\$0.00	\$54,920.00	\$15,080.00	\$15,080.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$50,000.00	\$20,000.00	\$70,000.00	\$15,080.00	\$54,920.00	\$15,080.00	\$0.00	\$54,920.00	\$15,080.00	\$15,080.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5640 Sistemas de aire acondicionado, calefacción y de	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5670 Herramientas y máquinas-herramientas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>5900 ACTIVOS INTANGIBLES</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$10,208.00</b>	<b>\$24,792.00</b>	<b>\$10,208.00</b>	<b>\$0.00</b>	<b>\$24,792.00</b>	<b>\$10,208.00</b>	<b>\$10,208.00</b>	<b>\$0.00</b>
5910 Software	\$35,000.00	\$0.00	\$35,000.00	\$10,208.00	\$24,792.00	\$10,208.00	\$0.00	\$24,792.00	\$10,208.00	\$10,208.00	\$0.00
5911 Software	\$35,000.00	\$0.00	\$35,000.00	\$10,208.00	\$24,792.00	\$10,208.00	\$0.00	\$24,792.00	\$10,208.00	\$10,208.00	\$0.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$78,380,000.00</b>	<b>-\$21,928,345.62</b>	<b>\$56,451,654.38</b>	<b>\$18,858,569.74</b>	<b>\$37,593,084.64</b>	<b>\$18,858,569.74</b>	<b>\$17,042,668.20</b>	<b>\$54,635,752.84</b>	<b>\$18,858,569.74</b>	<b>\$18,858,569.74</b>	<b>\$0.00</b>
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO</b>	<b>\$46,000,000.00</b>	<b>\$7,384,422.64</b>	<b>\$53,384,422.64</b>	<b>\$18,858,569.74</b>	<b>\$34,525,852.90</b>	<b>\$18,858,569.74</b>	<b>\$17,042,668.20</b>	<b>\$51,568,521.10</b>	<b>\$18,858,569.74</b>	<b>\$18,858,569.74</b>	<b>\$0.00</b>
6110 Edificación habitacional	\$0.00	\$1,829,500.00	\$1,829,500.00	\$1,829,500.00	\$0.00	\$0.00	\$1,829,500.00	\$1,829,500.00	\$0.00	\$0.00	\$0.00
6111 Edificación habitacional	\$0.00	\$1,829,500.00	\$1,829,500.00	\$1,829,500.00	\$0.00	\$0.00	\$1,829,500.00	\$1,829,500.00	\$0.00	\$0.00	\$0.00
6120 Edificación no habitacional	\$0.00	\$3,254,500.00	\$3,254,500.00	\$3,254,500.00	\$0.00	\$704,548.02	\$2,549,951.98	\$2,549,951.98	\$704,548.02	\$704,548.02	\$0.00
6121 EDIFICACIÓN NO HABITACIONAL	\$0.00	\$3,254,500.00	\$3,254,500.00	\$3,254,500.00	\$0.00	\$704,548.02	\$2,549,951.98	\$2,549,951.98	\$704,548.02	\$704,548.02	\$0.00
6130 Construcción de obras para el abastecimiento de agua,	\$0.00	\$2,543,373.76	\$2,543,373.76	\$647,060.00	\$1,896,313.76	\$0.00	\$647,060.00	\$2,543,373.76	\$0.00	\$0.00	\$0.00
6131 Construcción de obras para el abastecimiento de agua,	\$0.00	\$2,543,373.76	\$2,543,373.76	\$647,060.00	\$1,896,313.76	\$0.00	\$647,060.00	\$2,543,373.76	\$0.00	\$0.00	\$0.00
6140 División de terrenos y construcción de obras de	\$46,000,000.00	-\$1,357,479.12	\$44,642,520.88	\$12,012,981.74	\$32,629,539.14	\$1,111,353.52	\$10,901,628.22	\$43,531,167.36	\$1,111,353.52	\$1,111,353.52	\$0.00
6141 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE	\$46,000,000.00	-\$1,357,479.12	\$44,642,520.88	\$12,012,981.74	\$32,629,539.14	\$1,111,353.52	\$10,901,628.22	\$43,531,167.36	\$1,111,353.52	\$1,111,353.52	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Comprometido	Presupuesto Sin Devengar	Ejercido	Cuentas por		
					Disponibile para Comprometer				No Devengado	Pagado	Pagar Deuda
6150 Construcion de vías de comunicación	\$0.00	\$1,114,528.00	\$1,114,528.00	\$1,114,528.00	\$0.00	\$0.00	\$1,114,528.00	\$1,114,528.00	\$0.00	\$0.00	\$0.00
6151 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$1,114,528.00	\$1,114,528.00	\$1,114,528.00	\$0.00	\$0.00	\$1,114,528.00	\$1,114,528.00	\$0.00	\$0.00	\$0.00
<b>6200 OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$32,380,000.00</b>	<b>-\$29,312,768.26</b>	<b>\$3,067,231.74</b>	<b>\$0.00</b>	<b>\$3,067,231.74</b>	<b>\$0.00</b>	<b>\$3,067,231.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6240 División de terrenos y construcción de obras de	\$32,380,000.00	-\$29,312,768.26	\$3,067,231.74	\$0.00	\$3,067,231.74	\$0.00	\$3,067,231.74	\$0.00	\$0.00	\$0.00	\$0.00
6241 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE	\$32,380,000.00	-\$29,312,768.26	\$3,067,231.74	\$0.00	\$3,067,231.74	\$0.00	\$3,067,231.74	\$0.00	\$0.00	\$0.00	\$0.00
<b>8000 PARTICIPACIONES Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$996,500.00</b>	<b>\$996,500.00</b>	<b>\$996,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$996,500.00</b>	<b>\$996,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>8500 CONVENIOS</b>	<b>\$0.00</b>	<b>\$996,500.00</b>	<b>\$996,500.00</b>	<b>\$996,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$996,500.00</b>	<b>\$996,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
8510 Convenios de reasignación	\$0.00	\$996,500.00	\$996,500.00	\$996,500.00	\$0.00	\$0.00	\$996,500.00	\$996,500.00	\$0.00	\$0.00	\$0.00
8511 Convenios de reasignación	\$0.00	\$996,500.00	\$996,500.00	\$996,500.00	\$0.00	\$0.00	\$996,500.00	\$996,500.00	\$0.00	\$0.00	\$0.00
<b>9000 DEUDA PÚBLICA</b>	<b>\$8,928,111.94</b>	<b>\$16,672,428.34</b>	<b>\$25,600,540.28</b>	<b>\$17,312,224.12</b>	<b>\$8,288,316.16</b>	<b>\$17,312,224.12</b>	<b>\$0.00</b>	<b>\$8,288,316.16</b>	<b>\$17,312,224.12</b>	<b>\$17,312,224.12</b>	<b>\$0.00</b>
<b>9900 ADEUDOS DE EJERCICIOS FISCALES</b>	<b>\$8,928,111.94</b>	<b>\$16,672,428.34</b>	<b>\$25,600,540.28</b>	<b>\$17,312,224.12</b>	<b>\$8,288,316.16</b>	<b>\$17,312,224.12</b>	<b>\$0.00</b>	<b>\$8,288,316.16</b>	<b>\$17,312,224.12</b>	<b>\$17,312,224.12</b>	<b>\$0.00</b>
9910 ADEFAS	\$8,928,111.94	\$16,672,428.34	\$25,600,540.28	\$17,312,224.12	\$8,288,316.16	\$17,312,224.12	\$0.00	\$8,288,316.16	\$17,312,224.12	\$17,312,224.12	\$0.00
9911 ADEFAS	\$8,928,111.94	\$16,672,428.34	\$25,600,540.28	\$17,312,224.12	\$8,288,316.16	\$17,312,224.12	\$0.00	\$8,288,316.16	\$17,312,224.12	\$17,312,224.12	\$0.00
<b>Total</b>	<b>\$157,850,000.00</b>	<b>\$0.00</b>	<b>\$157,850,000.00</b>	<b>\$57,988,272.96</b>	<b>\$99,861,727.04</b>	<b>\$39,780,579.68</b>	<b>\$18,207,693.28</b>	<b>\$118,069,420.32</b>	<b>\$39,282,575.36</b>	<b>\$38,864,353.37</b>	<b>\$916,226.31</b>