



**MUNICIPIO DE TAMASOPO**  
**San Luis Potosí**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/oct/2018**

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 09/nov/2018  
 hora de Impresión | 01:07 p.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<u>11</u> <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$50,000.00	\$0.00	\$50,000.00	\$58,466.00	\$58,466.00	\$0.00	116.93 %
IMPUESTOS SOBRE LOS INGRESOS	\$50,000.00	\$0.00	\$50,000.00	\$58,466.00	\$58,466.00	\$0.00	116.93 %
Impuestos sobre espectáculos públicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Traslacion de dominio	\$0.00	\$0.00	\$0.00	\$58,466.00	\$58,466.00	\$0.00	0.00 %
<u>12</u> <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$3,752,000.00	\$0.00	\$3,752,000.00	\$1,345,708.00	\$1,345,708.00	\$0.00	35.86 %
Impuesto Predial	\$2,050,000.00	\$0.00	\$2,050,000.00	\$1,345,708.00	\$1,345,708.00	\$0.00	65.64 %
a) Urbanos y suburbanos habitacionales	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,140,042.00	\$1,140,042.00	\$0.00	76.00 %
b) Urbanos y suburbanos destinados a comercio o servicios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
c) Urbanos o suburbanos destinados a uso industria	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
d) Rústicos	\$350,000.00	\$0.00	\$350,000.00	\$205,666.00	\$205,666.00	\$0.00	58.76 %
Impuesto de Plusvalía	\$1,652,000.00	\$0.00	\$1,652,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Impuesto de Adquisición de Inmuebles y otros derechos re	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>17</u> <u>ACCESORIOS DE IMPUESTOS</u>	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Recargos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Gastos de Ejecución	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Actualización	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>31</u> <u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u>	\$3,000,000.00	\$0.00	\$3,000,000.00	\$2,394,246.35	\$2,394,246.35	\$0.00	79.80 %
Aportaciones de Beneficiarios FISM	\$2,000,000.00	\$0.00	\$2,000,000.00	\$523,056.05	\$523,056.05	\$0.00	26.15 %
Aportaciones de Beneficiarios FORTAMUN	\$1,000,000.00	\$0.00	\$1,000,000.00	\$250,000.00	\$250,000.00	\$0.00	25.00 %
Aportaciones de R28	\$0.00	\$0.00	\$0.00	\$363,900.00	\$363,900.00	\$0.00	0.00 %
Aportaciones de Otros	\$0.00	\$0.00	\$0.00	\$1,257,290.30	\$1,257,290.30	\$0.00	0.00 %
<u>43</u> <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$3,450,000.00	\$0.00	\$3,450,000.00	\$1,940,894.71	\$1,940,894.71	\$0.00	56.25 %
Servicios de Agua Potable, Drenaje y Alcantarillado	\$1,200,000.00	\$0.00	\$1,200,000.00	\$753,189.66	\$753,189.66	\$0.00	62.76 %
Contratación del servicio	\$0.00	\$0.00	\$0.00	\$13,008.00	\$13,008.00	\$0.00	0.00 %
Servicio Domestico	\$0.00	\$0.00	\$0.00	\$8,193.00	\$8,193.00	\$0.00	0.00 %
Servicio Comercial	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	0.00 %
Servicio Industrial	\$0.00	\$0.00	\$0.00	\$3,240.00	\$3,240.00	\$0.00	0.00 %
Tarifa fija (suministro de agua)	\$1,000,000.00	\$0.00	\$1,000,000.00	\$586,451.48	\$586,451.48	\$0.00	58.64 %
Domestica	\$600,000.00	\$0.00	\$600,000.00	\$298,382.90	\$298,382.90	\$0.00	49.73 %
Domestica descuento INAPAM	\$100,000.00	\$0.00	\$100,000.00	\$65,301.08	\$65,301.08	\$0.00	65.30 %
Comercial	\$100,000.00	\$0.00	\$100,000.00	\$187,560.50	\$187,560.50	\$0.00	187.56 %
Comercial Hoteles	\$100,000.00	\$0.00	\$100,000.00	\$35,207.00	\$35,207.00	\$0.00	35.20 %



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 Rep: rptEstadoPresupuestoIngresos

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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Industrial	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Tarifa para conservacion y mantenimiento de la red	\$175,000.00	\$0.00	\$175,000.00	\$153,730.18	\$153,730.18	\$0.00	87.84 %
Domestica media toma	\$100,000.00	\$0.00	\$100,000.00	\$91,197.47	\$91,197.47	\$0.00	91.19 %
Conexiones, reconexiones, instalaciones, reparaciones en	\$50,000.00	\$0.00	\$50,000.00	\$17,032.41	\$17,032.41	\$0.00	34.06 %
Sancion a desobediencia articulo 16 fraccion V	\$25,000.00	\$0.00	\$25,000.00	\$785.00	\$785.00	\$0.00	3.14 %
CONSERVACIÓN Y MANTENIMIENTO DE LA RED	\$0.00	\$0.00	\$0.00	\$44,715.30	\$44,715.30	\$0.00	0.00 %
Prestacion de servicios de drenaje y alcantarillado	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Apertura de drenaje	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Aseo Público	\$50,000.00	\$0.00	\$50,000.00	\$1,540.00	\$1,540.00	\$0.00	3.08 %
Servicios de Aseo Público	\$50,000.00	\$0.00	\$50,000.00	\$1,540.00	\$1,540.00	\$0.00	3.08 %
Servicios de Panteones	\$25,000.00	\$0.00	\$25,000.00	\$7,019.12	\$7,019.12	\$0.00	28.07 %
a) Materia de inhumaciones	\$10,000.00	\$0.00	\$10,000.00	\$226.40	\$226.40	\$0.00	2.26 %
b) Otros rubros	\$5,000.00	\$0.00	\$5,000.00	\$226.40	\$226.40	\$0.00	4.52 %
c) Uso de lotes en panteones	\$10,000.00	\$0.00	\$10,000.00	\$6,566.32	\$6,566.32	\$0.00	65.66 %
Servicios de Rastro	\$200,000.00	\$0.00	\$200,000.00	\$143,813.00	\$143,813.00	\$0.00	71.90 %
Degüello de res	\$50,000.00	\$0.00	\$50,000.00	\$19,664.00	\$19,664.00	\$0.00	39.32 %
Degüello porcino	\$50,000.00	\$0.00	\$50,000.00	\$26,792.00	\$26,792.00	\$0.00	53.58 %
Servicio de reparto de res	\$25,000.00	\$0.00	\$25,000.00	\$37,933.00	\$37,933.00	\$0.00	151.73 %
Servicio de reparto porcino	\$25,000.00	\$0.00	\$25,000.00	\$32,724.00	\$32,724.00	\$0.00	130.89 %
Lavado de visceras de res	\$25,000.00	\$0.00	\$25,000.00	\$10,066.00	\$10,066.00	\$0.00	40.26 %
Lavado de visceras de porcino	\$25,000.00	\$0.00	\$25,000.00	\$16,634.00	\$16,634.00	\$0.00	66.53 %
Servicios de Planeación	\$100,000.00	\$0.00	\$100,000.00	\$91,039.98	\$91,039.98	\$0.00	91.03 %
Licencia y permiso para contrucción	\$35,000.00	\$0.00	\$35,000.00	\$67,507.00	\$67,507.00	\$0.00	192.87 %
Licencia por expedición de uso de suelo	\$35,000.00	\$0.00	\$35,000.00	\$1,829.80	\$1,829.80	\$0.00	5.22 %
Servicios de planos y alineamientos	\$10,000.00	\$0.00	\$10,000.00	\$19,573.41	\$19,573.41	\$0.00	195.73 %
Servicio como director responsable de obra	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Dictamen y aprobación y estimaciones que presenten los cc	\$5,000.00	\$0.00	\$5,000.00	\$997.42	\$997.42	\$0.00	19.94 %
Elaboración de dictamen de seguridad en establecimientos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Permiso para construir en cementerios	\$5,000.00	\$0.00	\$5,000.00	\$1,132.35	\$1,132.35	\$0.00	22.64 %
Servicios de Tránsito y Seguridad	\$250,000.00	\$0.00	\$250,000.00	\$30,530.29	\$30,530.29	\$0.00	12.21 %
Permiso para circular s/placas	\$100,000.00	\$0.00	\$100,000.00	\$377.45	\$377.45	\$0.00	0.37 %
Servicio de seguridad y protección	\$100,000.00	\$0.00	\$100,000.00	\$132.00	\$132.00	\$0.00	0.13 %
Permiso para carga y descarga	\$50,000.00	\$0.00	\$50,000.00	\$29,974.04	\$29,974.04	\$0.00	59.94 %



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constancia de no infracción	\$0.00	\$0.00	\$0.00	\$46.80	\$46.80	\$0.00	0.00 %
Servicios del Registro Civil	\$650,000.00	\$0.00	\$650,000.00	\$432,788.50	\$432,788.50	\$0.00	66.58 %
A) CELEBRACIÓN DE MATRIMONIO EN OFICINA	\$10,000.00	\$0.00	\$10,000.00	\$7,352.00	\$7,352.00	\$0.00	73.52 %
B) CELEBRACIÓN DE MATRIMONIO A DOMICILIO	\$5,000.00	\$0.00	\$5,000.00	\$832.00	\$832.00	\$0.00	16.64 %
C) REGISTRO DE SENTENCIA DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$6,076.00	\$6,076.00	\$0.00	121.52 %
D) EXPEDICIÓN DE CERT. ACTA NACIMIENTO	\$535,000.00	\$0.00	\$535,000.00	\$360,103.50	\$360,103.50	\$0.00	67.30 %
E) EXPEDICIÓN DE CERT. ACTA MATRIMONIO	\$20,000.00	\$0.00	\$20,000.00	\$7,952.00	\$7,952.00	\$0.00	39.76 %
F) EXPEDICIÓN CERT. ACTA DEFUNCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$11,880.00	\$11,880.00	\$0.00	118.80 %
G) EXPEDIC. CERT. ACTA DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$2,440.00	\$2,440.00	\$0.00	48.80 %
H) INSCRIPCIÓN ACTA CELEBRAS POR MEXICANOS	\$5,000.00	\$0.00	\$5,000.00	\$420.00	\$420.00	\$0.00	8.40 %
I) BUSQUEDA DE DATOS	\$50,000.00	\$0.00	\$50,000.00	\$35,469.00	\$35,469.00	\$0.00	70.93 %
J) COPIA FOTOSTATICA LIBRO ORIGINAL DE REG.NAC.	\$5,000.00	\$0.00	\$5,000.00	\$264.00	\$264.00	\$0.00	5.28 %
Servicios de Salubridad	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Salubridad	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Ocupación de la Vía Pública	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Ocupación de la Vía Pública	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Estacionamiento en la Vía Pública	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Estacionamiento en la Vía Pública	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Reparación, Conservación y Mantenimiento de I	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Reparación, Conservación y Mantenimiento de	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Licencias de Publicidad y Anuncios	\$20,000.00	\$0.00	\$20,000.00	\$10,250.24	\$10,250.24	\$0.00	51.25 %
Servicios de Licencias de Publicidad y Anuncios	\$20,000.00	\$0.00	\$20,000.00	\$10,250.24	\$10,250.24	\$0.00	51.25 %
Servicios de Nomenclatura Urbana	\$20,000.00	\$0.00	\$20,000.00	\$520.00	\$520.00	\$0.00	2.60 %
Por la asignación de numero oficial bienes inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$520.00	\$520.00	\$0.00	3.46 %
Por la asignación de numeros interiores	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Licencia y Refrendo para Venta de Bebidas Alcohólicas de B.	\$500,000.00	\$0.00	\$500,000.00	\$404,676.59	\$404,676.59	\$0.00	80.93 %
BILLARES	\$30,000.00	\$0.00	\$30,000.00	\$20,333.50	\$20,333.50	\$0.00	67.77 %
CERVECERIAS	\$140,000.00	\$0.00	\$140,000.00	\$135,593.81	\$135,593.81	\$0.00	96.85 %
DEPOSITO DE CERVEZA	\$20,000.00	\$0.00	\$20,000.00	\$4,306.44	\$4,306.44	\$0.00	21.53 %
MINISUPER	\$50,000.00	\$0.00	\$50,000.00	\$1,994.84	\$1,994.84	\$0.00	3.98 %
ABARROTES, TIENDAS, MISCELANEAS Y TENDAJÓN	\$160,000.00	\$0.00	\$160,000.00	\$142,273.22	\$142,273.22	\$0.00	88.92 %
RESTAURANT	\$50,000.00	\$0.00	\$50,000.00	\$60,748.27	\$60,748.27	\$0.00	121.49 %
FONDAS, CAFÉS, CENADURIAS Y SIMILARES	\$50,000.00	\$0.00	\$50,000.00	\$39,426.51	\$39,426.51	\$0.00	78.85 %



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Expedición de Copias, Constancias, Certificaciones Reprodu	\$270,000.00	\$0.00	\$270,000.00	\$65,527.33	\$65,527.33	\$0.00	24.26 %
CARTAS DE RECOMENDACIÓN Y ANTECED. NO PENAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS DE DATOS DE ARCHIVO	\$250,000.00	\$0.00	\$250,000.00	\$65,527.33	\$65,527.33	\$0.00	26.21 %
CERTIFICACIONES DE ACTAS DE CABILDO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios Catastrales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
a) Avalúos Catastrales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
b) Certificaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
c) Deslides	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Supervisión de Alumbrado Público	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Supervisión de Alumbrado Público	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicio de Ecología y Medio Ambiente	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Permiso para tala de arbol sin extracción de raiz	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Imagen Urbana y Proyectos Especiales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Imagen Urbana y Proyectos Especiales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>44 OTROS DERECHOS</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$248,135.20</b>	<b>\$248,135.20</b>	<b>\$0.00</b>	<b>62.03 %</b>
OTROS DERECHOS	\$400,000.00	\$0.00	\$400,000.00	\$248,135.20	\$248,135.20	\$0.00	62.03 %
Arrendamiento de Inmuebles, Locales y Espacios Físicos	\$400,000.00	\$0.00	\$400,000.00	\$248,135.20	\$248,135.20	\$0.00	62.03 %
Renta de auditorio municipal	\$100,000.00	\$0.00	\$100,000.00	\$1,662.37	\$1,662.37	\$0.00	1.66 %
Local Interior Kiosko Municipal	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Por el uso de sanitario por persona	\$50,000.00	\$0.00	\$50,000.00	\$19,895.00	\$19,895.00	\$0.00	39.79 %
Uso de piso en la vía pública para fines comerciales	\$238,000.00	\$0.00	\$238,000.00	\$68,790.88	\$68,790.88	\$0.00	28.90 %
Fundo Legal	\$0.00	\$0.00	\$0.00	\$110,066.95	\$110,066.95	\$0.00	0.00 %
REGISTRO COMERCIAL	\$0.00	\$0.00	\$0.00	\$47,720.00	\$47,720.00	\$0.00	0.00 %
<b>45 ACESORIOS DE DERECHOS</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
Recargos Moratorios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Gastos de Ejecución	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Actualización	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51 PRODUCTOS DE TIPO CORRIENTE</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
<b>51-03 ACESORIOS DE PRODUCTOS</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
Recargos Moratorios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Gastos de Ejecución	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Actualización	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %



**MUNICIPIO DE TAMASOPO**  
**San Luis Potosí**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/oct/2018**

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 09/nov/2018  
 hora de Impresión | 01:07 p.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
Multas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61 APROVECHAMIENTOS DE TIPO CORRIENTE</b>	<b>\$1,225,000.00</b>	<b>\$0.00</b>	<b>\$1,225,000.00</b>	<b>\$1,798,645.12</b>	<b>\$1,798,645.12</b>	<b>\$0.00</b>	<b>146.82 %</b>
<b>61-02 MULTAS</b>	<b>\$345,000.00</b>	<b>\$0.00</b>	<b>\$345,000.00</b>	<b>\$144,003.12</b>	<b>\$144,003.12</b>	<b>\$0.00</b>	<b>41.74 %</b>
Multas de Policía y Tránsito	\$200,000.00	\$0.00	\$200,000.00	\$77,607.12	\$77,607.12	\$0.00	38.80 %
Multas de tránsito	\$100,000.00	\$0.00	\$100,000.00	\$51,409.81	\$51,409.81	\$0.00	51.40 %
Sanción administrativa	\$100,000.00	\$0.00	\$100,000.00	\$26,197.31	\$26,197.31	\$0.00	26.19 %
Multas por Infracciones de Rastro Municipal	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas por Infracciones a la Ley Ambiental	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas por Infracciones a la Ley de Catastro	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas por Infracciones a la Ley de Protección Civil	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
nfracciones al Reglamento para regular las Actividades Con	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas de Ecología	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Infracciones al Reglamento de Comercio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas Diversas	\$0.00	\$0.00	\$0.00	\$66,396.00	\$66,396.00	\$0.00	0.00 %
Penas Convencionales	\$0.00	\$0.00	\$0.00	\$66,396.00	\$66,396.00	\$0.00	0.00 %
<b>61-03 INDEMNIZACIONES</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
INDEMNIZACIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Ingresos por Daños al Patrimonio Municipal	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-08 ACCESORIOS DE APROVECHAMIENTOS</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
Recargos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Gastos de Ejecución	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Actualización	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	<b>\$750,000.00</b>	<b>\$0.00</b>	<b>\$750,000.00</b>	<b>\$1,654,642.00</b>	<b>\$1,654,642.00</b>	<b>\$0.00</b>	<b>220.61 %</b>
Donaciones, Herencias y Legados	\$0.00	\$0.00	\$0.00	\$134,388.04	\$134,388.04	\$0.00	0.00 %
Donacion Bien Camioneta Guayin, Panel,Estacas-Redilas	\$0.00	\$0.00	\$0.00	\$134,388.04	\$134,388.04	\$0.00	0.00 %
Ferias y Exposiciones	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Contribución de Mejoras para Servicios Públicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Licitaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Devolución Derechos de Agua	\$150,000.00	\$0.00	\$150,000.00	\$35,636.00	\$35,636.00	\$0.00	23.75 %
Devolución de Seguros	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Rendimientos Capital	\$150,000.00	\$0.00	\$150,000.00	\$39,215.36	\$39,215.36	\$0.00	26.14 %
Rendimientos Tesorería	\$150,000.00	\$0.00	\$150,000.00	\$696.08	\$696.08	\$0.00	0.46 %



**MUNICIPIO DE TAMASOPO**  
**San Luis Potosí**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/oct/2018**

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 09/nov/2018  
 hora de Impresión | 01:07 p.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
RAMO 28 2015 CTA. 0296044333	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RAMO 28 2015 CTA. 0296044333	\$0.00	\$0.00	\$0.00	\$25.54	\$25.54	\$0.00	0.00 %
RAMO 28 CTA. 0364472406 PART ESTATALES E INGR	\$0.00	\$0.00	\$0.00	\$670.54	\$670.54	\$0.00	0.00 %
Rendimientos FISM	\$0.00	\$0.00	\$0.00	\$23,240.84	\$23,240.84	\$0.00	0.00 %
INFRAESTRUCTURA 2015	\$0.00	\$0.00	\$0.00	\$156.70	\$156.70	\$0.00	0.00 %
INFRAESTRUCTURA 2016	\$0.00	\$0.00	\$0.00	\$169.72	\$169.72	\$0.00	0.00 %
INFRAESTRUCTURA 2017	\$0.00	\$0.00	\$0.00	\$568.89	\$568.89	\$0.00	0.00 %
INFRAESTRUCTURA 2018	\$0.00	\$0.00	\$0.00	\$22,345.53	\$22,345.53	\$0.00	0.00 %
Rendimientos FAFM	\$0.00	\$0.00	\$0.00	\$6,425.78	\$6,425.78	\$0.00	0.00 %
RENDIMIENTOS FORTAMUN 2016	\$0.00	\$0.00	\$0.00	\$24.12	\$24.12	\$0.00	0.00 %
RENDIMIENTOS FORTAMUN 2017	\$0.00	\$0.00	\$0.00	\$216.07	\$216.07	\$0.00	0.00 %
RENDIMIENTOS FORTAMUN 2018	\$0.00	\$0.00	\$0.00	\$6,185.59	\$6,185.59	\$0.00	0.00 %
Rendimientos Otros	\$0.00	\$0.00	\$0.00	\$8,415.67	\$8,415.67	\$0.00	0.00 %
APAZU 2014	\$0.00	\$0.00	\$0.00	\$15.40	\$15.40	\$0.00	0.00 %
RAMO 20 2015	\$0.00	\$0.00	\$0.00	\$11.30	\$11.30	\$0.00	0.00 %
CTA. 0296044388 FEIS 2015	\$0.00	\$0.00	\$0.00	\$14.44	\$14.44	\$0.00	0.00 %
PROSAN 2016	\$0.00	\$0.00	\$0.00	\$12.76	\$12.76	\$0.00	0.00 %
RECUPERACION IVA AGUA POTABLE CTA. 04601282	\$0.00	\$0.00	\$0.00	\$3,232.73	\$3,232.73	\$0.00	0.00 %
FORTALECE (SEFIR 23)	\$0.00	\$0.00	\$0.00	\$1.94	\$1.94	\$0.00	0.00 %
PROYECTO DE DESARROLLO REGIONAL 2017 CTA 0	\$0.00	\$0.00	\$0.00	\$192.72	\$192.72	\$0.00	0.00 %
FISE 2017 CTA. 0325155894	\$0.00	\$0.00	\$0.00	\$11.07	\$11.07	\$0.00	0.00 %
PARTICIPACIONES SEGE 0352693187	\$0.00	\$0.00	\$0.00	\$6.65	\$6.65	\$0.00	0.00 %
RAMO 20 2017 CTA. 0352693039	\$0.00	\$0.00	\$0.00	\$369.49	\$369.49	\$0.00	0.00 %
RECURSOS ESTATALES CTA. 0364472282	\$0.00	\$0.00	\$0.00	\$88.52	\$88.52	\$0.00	0.00 %
PDR 2018 (FINANZAS) CTA. 0494355657	\$0.00	\$0.00	\$0.00	\$3,778.73	\$3,778.73	\$0.00	0.00 %
PDR 2018 (SEDESORE) CTA. 0494355684	\$0.00	\$0.00	\$0.00	\$193.40	\$193.40	\$0.00	0.00 %
PROII 2018 CTA. 0494355693	\$0.00	\$0.00	\$0.00	\$55.60	\$55.60	\$0.00	0.00 %
CTA 0494355787 INSTITUTO DE LAS MUJERES TAMA	\$0.00	\$0.00	\$0.00	\$121.38	\$121.38	\$0.00	0.00 %
CTA 0494355796 FEAM 2018	\$0.00	\$0.00	\$0.00	\$183.78	\$183.78	\$0.00	0.00 %
CTA 1002950119 FISE 2018	\$0.00	\$0.00	\$0.00	\$125.76	\$125.76	\$0.00	0.00 %
Beneficiarios	\$0.00	\$0.00	\$0.00	\$436.99	\$436.99	\$0.00	0.00 %
BENEFICIARIOS CTA. 0407858176	\$0.00	\$0.00	\$0.00	\$392.01	\$392.01	\$0.00	0.00 %
BENEFICIARIOS 2018 1002950089	\$0.00	\$0.00	\$0.00	\$44.98	\$44.98	\$0.00	0.00 %

**MUNICIPIO DE TAMASOPO**  
**San Luís Potosí**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/oct/2018**

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 09/nov/2018  
 hora de Impresión | 01:07 p.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
Otros Ingresos Financieros	\$0.00	\$0.00	\$0.00	\$152,458.60	\$152,458.60	\$0.00	0.00 %
Ingresos 5% al millar Contraloria	\$0.00	\$0.00	\$0.00	\$110,131.60	\$110,131.60	\$0.00	0.00 %
POR VIAJE DE AGUA	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	0.00 %
Ingreso para operación y mantenimiento de línea de condu	\$0.00	\$0.00	\$0.00	\$9,950.00	\$9,950.00	\$0.00	0.00 %
APORTACIÓN POR APOYO CASA CONSTRUCCIÓN VI	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	0.00 %
APORTACIÓN PARA MINI ESPLIT LG PARA ESCUELA	\$0.00	\$0.00	\$0.00	\$3,700.00	\$3,700.00	\$0.00	0.00 %
REINTEGRO DE PAGOS IMPROCEDENTES PENAS,MU	\$0.00	\$0.00	\$0.00	\$18,177.00	\$18,177.00	\$0.00	0.00 %
Devolución de IVA	\$0.00	\$0.00	\$0.00	\$1,292,944.00	\$1,292,944.00	\$0.00	0.00 %
<b>81 PARTICIPACIONES</b>	<b>\$41,905,000.00</b>	<b>\$0.00</b>	<b>\$41,905,000.00</b>	<b>\$36,646,486.70</b>	<b>\$36,646,486.70</b>	<b>\$0.00</b>	<b>87.45 %</b>
Fondo General	\$26,000,000.00	\$0.00	\$26,000,000.00	\$21,918,662.97	\$21,918,662.97	\$0.00	84.30 %
Fondo de Fomento Municipal	\$8,500,000.00	\$0.00	\$8,500,000.00	\$7,613,645.97	\$7,613,645.97	\$0.00	89.57 %
Impuesto Especial Sobre Producción y Servicios	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,049,663.20	\$2,049,663.20	\$0.00	102.48 %
Fondo de Fiscalización	\$1,700,000.00	\$0.00	\$1,700,000.00	\$1,650,988.59	\$1,650,988.59	\$0.00	97.11 %
Recaudación Impuesto Sobre la Renta	\$3,000,000.00	\$0.00	\$3,000,000.00	\$2,472,089.10	\$2,472,089.10	\$0.00	82.40 %
Fondo de Extracción de Hidrocarburos	\$5,000.00	\$0.00	\$5,000.00	\$632.07	\$632.07	\$0.00	12.64 %
Gasolina Federal	\$700,000.00	\$0.00	\$700,000.00	\$940,804.80	\$940,804.80	\$0.00	134.40 %
<b>82 APORTACIONES</b>	<b>\$62,403,000.00</b>	<b>\$0.00</b>	<b>\$62,403,000.00</b>	<b>\$62,493,898.15</b>	<b>\$62,493,898.15</b>	<b>\$0.00</b>	<b>100.14 %</b>
Fondo de Aportaciones para la Infraestructura Social Municip	\$45,595,000.00	\$0.00	\$45,595,000.00	\$47,150,778.15	\$47,150,778.15	\$0.00	103.41 %
Fondo de Aportaciones para el Fortalecimiento Municipal	\$16,808,000.00	\$0.00	\$16,808,000.00	\$15,343,120.00	\$15,343,120.00	\$0.00	91.28 %
<b>83 CONVENIOS</b>	<b>\$30,000,000.00</b>	<b>-\$1,555,000.00</b>	<b>\$28,445,000.00</b>	<b>\$7,448,463.59</b>	<b>\$7,448,463.59</b>	<b>\$0.00</b>	<b>26.18 %</b>
Programa Federal	\$20,000,000.00	-\$1,555,000.00	\$18,445,000.00	\$4,403,431.61	\$4,403,431.61	\$0.00	23.87 %
Programa Estatal	\$10,000,000.00	\$0.00	\$10,000,000.00	\$3,045,031.98	\$3,045,031.98	\$0.00	30.45 %
<b>84 INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL</b>	<b>\$3,800,000.00</b>	<b>\$0.00</b>	<b>\$3,800,000.00</b>	<b>\$2,685,518.51</b>	<b>\$2,685,518.51</b>	<b>\$0.00</b>	<b>70.67 %</b>
Tenencia Estatal	\$100,000.00	\$0.00	\$100,000.00	\$8,992.29	\$8,992.29	\$0.00	8.99 %
Tenencia	\$100,000.00	\$0.00	\$100,000.00	\$106.66	\$106.66	\$0.00	0.10 %
Impuesto Sobre Automoviles Nuevos	\$500,000.00	\$0.00	\$500,000.00	\$503,352.14	\$503,352.14	\$0.00	100.67 %
Incentivo para la recaudación 5%	\$2,200,000.00	\$0.00	\$2,200,000.00	\$1,602,599.72	\$1,602,599.72	\$0.00	72.84 %
IEPS Gasolina	\$500,000.00	\$0.00	\$500,000.00	\$65.70	\$65.70	\$0.00	0.01 %
Participación Equivalente Impuesto S/Nómina	\$400,000.00	\$0.00	\$400,000.00	\$570,402.00	\$570,402.00	\$0.00	142.60 %
<b>Total</b>	<b>\$150,225,000.00</b>	<b>-\$1,555,000.00</b>	<b>\$148,670,000.00</b>	<b>\$117,060,462.33</b>	<b>\$117,060,462.33</b>	<b>\$0.00</b>	<b>78.73 %</b>