



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2018**

Fecha y hora de Impresión | 17/dic./2018  
12:18 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$23,020,000.00	-\$172,758.69	\$22,847,241.31	\$22,221,536.66	\$625,704.65	\$20,729,603.18	\$1,491,933.48	\$2,117,638.13	\$19,640,700.86	\$19,640,700.86	\$1,088,902.32
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$19,900,000.00	\$448,766.76	\$20,348,766.76	\$20,049,599.72	\$299,167.04	\$18,557,666.24	\$1,491,933.48	\$1,791,100.52	\$17,468,763.92	\$17,468,763.92	\$1,088,902.32
1110	Dietas	\$3,000,000.00	\$297,716.35	\$3,297,716.35	\$3,253,035.97	\$44,680.38	\$3,152,551.63	\$100,484.34	\$145,164.72	\$3,043,743.80	\$3,043,743.80	\$108,807.83
1111	Dietas	\$3,000,000.00	\$297,716.35	\$3,297,716.35	\$3,253,035.97	\$44,680.38	\$3,152,551.63	\$100,484.34	\$145,164.72	\$3,043,743.80	\$3,043,743.80	\$108,807.83
1130	Sueldos base al personal permanente	\$16,900,000.00	\$151,050.41	\$17,051,050.41	\$16,796,563.75	\$254,486.66	\$15,405,114.61	\$1,391,449.14	\$1,645,935.80	\$14,425,020.12	\$14,425,020.12	\$980,094.49
1131	Sueldos base al personal permanente	\$16,900,000.00	\$151,050.41	\$17,051,050.41	\$16,796,563.75	\$254,486.66	\$15,405,114.61	\$1,391,449.14	\$1,645,935.80	\$14,425,020.12	\$14,425,020.12	\$980,094.49
1200	Remuneraciones al personal de carácter transitorio	\$20,000.00	\$61,800.00	\$81,800.00	\$53,060.00	\$28,740.00	\$53,060.00	\$0.00	\$28,740.00	\$53,060.00	\$53,060.00	\$0.00
1220	Sueldos base al personal eventual	\$20,000.00	\$61,800.00	\$81,800.00	\$53,060.00	\$28,740.00	\$53,060.00	\$0.00	\$28,740.00	\$53,060.00	\$53,060.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$20,000.00	\$61,800.00	\$81,800.00	\$53,060.00	\$28,740.00	\$53,060.00	\$0.00	\$28,740.00	\$53,060.00	\$53,060.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,500,000.00	-\$1,389,057.33	\$1,110,942.67	\$1,110,942.67	\$0.00	\$1,110,942.67	\$0.00	\$0.00	\$1,110,942.67	\$1,110,942.67	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$2,500,000.00	-\$1,389,057.33	\$1,110,942.67	\$1,110,942.67	\$0.00	\$1,110,942.67	\$0.00	\$0.00	\$1,110,942.67	\$1,110,942.67	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$2,500,000.00	-\$1,389,057.33	\$1,110,942.67	\$1,110,942.67	\$0.00	\$1,110,942.67	\$0.00	\$0.00	\$1,110,942.67	\$1,110,942.67	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$600,000.00	\$705,731.88	\$1,305,731.88	\$1,007,934.27	\$297,797.61	\$1,007,934.27	\$0.00	\$297,797.61	\$1,007,934.27	\$1,007,934.27	\$0.00
1520	Indemnizaciones	\$600,000.00	\$705,731.88	\$1,305,731.88	\$1,007,934.27	\$297,797.61	\$1,007,934.27	\$0.00	\$297,797.61	\$1,007,934.27	\$1,007,934.27	\$0.00
1521	Indemnizaciones	\$600,000.00	\$705,731.88	\$1,305,731.88	\$1,007,934.27	\$297,797.61	\$1,007,934.27	\$0.00	\$297,797.61	\$1,007,934.27	\$1,007,934.27	\$0.00
2000	MATERIALES Y SUMINISTRO	\$2,504,579.51	\$2,156,926.32	\$4,661,505.83	\$3,719,225.93	\$942,279.90	\$3,719,225.93	\$0.00	\$942,279.90	\$3,719,225.93	\$3,719,225.93	\$0.00
2100	Materiales de administración, emisión de documentos y art	\$547,000.00	\$46,676.66	\$593,676.66	\$494,073.60	\$99,603.06	\$494,073.60	\$0.00	\$99,603.06	\$494,073.60	\$494,073.60	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$280,000.00	-\$31,861.28	\$248,138.72	\$204,820.16	\$43,318.56	\$204,820.16	\$0.00	\$43,318.56	\$204,820.16	\$204,820.16	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$280,000.00	-\$31,861.28	\$248,138.72	\$204,820.16	\$43,318.56	\$204,820.16	\$0.00	\$43,318.56	\$204,820.16	\$204,820.16	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$70,000.00	-\$43,138.25	\$26,861.75	\$26,861.75	\$0.00	\$26,861.75	\$0.00	\$0.00	\$26,861.75	\$26,861.75	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$70,000.00	-\$43,138.25	\$26,861.75	\$26,861.75	\$0.00	\$26,861.75	\$0.00	\$0.00	\$26,861.75	\$26,861.75	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$25,000.00	\$16,006.00	\$41,006.00	\$41,006.00	\$0.00	\$41,006.00	\$0.00	\$0.00	\$41,006.00	\$41,006.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$25,000.00	\$16,006.00	\$41,006.00	\$41,006.00	\$0.00	\$41,006.00	\$0.00	\$0.00	\$41,006.00	\$41,006.00	\$0.00
2150	Material impreso e información digital	\$110,000.00	\$116,903.76	\$226,903.76	\$176,619.26	\$50,284.50	\$176,619.26	\$0.00	\$50,284.50	\$176,619.26	\$176,619.26	\$0.00
2151	Material impreso e información digital	\$110,000.00	\$116,903.76	\$226,903.76	\$176,619.26	\$50,284.50	\$176,619.26	\$0.00	\$50,284.50	\$176,619.26	\$176,619.26	\$0.00
2160	Material de limpieza	\$12,000.00	-\$7,233.57	\$4,766.43	\$4,766.43	\$0.00	\$4,766.43	\$0.00	\$0.00	\$4,766.43	\$4,766.43	\$0.00
2161	Material de limpieza	\$12,000.00	-\$7,233.57	\$4,766.43	\$4,766.43	\$0.00	\$4,766.43	\$0.00	\$0.00	\$4,766.43	\$4,766.43	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$50,000.00	-\$4,000.00	\$46,000.00	\$40,000.00	\$6,000.00	\$40,000.00	\$0.00	\$6,000.00	\$40,000.00	\$40,000.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$50,000.00	-\$4,000.00	\$46,000.00	\$40,000.00	\$6,000.00	\$40,000.00	\$0.00	\$6,000.00	\$40,000.00	\$40,000.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$5,000.00	\$10,000.00	\$2,644.80	\$7,355.20	\$2,644.80	\$0.00	\$7,355.20	\$2,644.80	\$2,644.80	\$0.00
2210	Productos alimenticios para personas	\$5,000.00	\$5,000.00	\$10,000.00	\$2,644.80	\$7,355.20	\$2,644.80	\$0.00	\$7,355.20	\$2,644.80	\$2,644.80	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	\$5,000.00	\$10,000.00	\$2,644.80	\$7,355.20	\$2,644.80	\$0.00	\$7,355.20	\$2,644.80	\$2,644.80	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$20,000.00	\$20,000.00	\$5,182.81	\$14,817.19	\$5,182.81	\$0.00	\$14,817.19	\$5,182.81	\$5,182.81	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$0.00	\$20,000.00	\$20,000.00	\$5,182.81	\$14,817.19	\$5,182.81	\$0.00	\$14,817.19	\$5,182.81	\$5,182.81	\$0.00
2351	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$0.00	\$20,000.00	\$20,000.00	\$5,182.81	\$14,817.19	\$5,182.81	\$0.00	\$14,817.19	\$5,182.81	\$5,182.81	\$0.00



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2018**

Fecha y hora de Impresión | 17/dic./2018  
12:18 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$184,000.00	\$2,107,684.01	\$2,291,684.01	\$1,901,951.58	\$389,732.43	\$1,901,951.58	\$0.00	\$389,732.43	\$1,901,951.58	\$1,901,951.58	\$0.00
2410	Productos minerales no metálicos	\$20,000.00	\$30,582.00	\$50,582.00	\$582.00	\$50,000.00	\$582.00	\$0.00	\$50,000.00	\$582.00	\$582.00	\$0.00
2411	Productos minerales no metálicos	\$20,000.00	\$30,582.00	\$50,582.00	\$582.00	\$50,000.00	\$582.00	\$0.00	\$50,000.00	\$582.00	\$582.00	\$0.00
2420	Cemento y productos de concreto	\$3,000.00	\$116,639.18	\$119,639.18	\$19,639.18	\$100,000.00	\$19,639.18	\$0.00	\$100,000.00	\$19,639.18	\$19,639.18	\$0.00
2421	Cemento y productos de concreto	\$3,000.00	\$116,639.18	\$119,639.18	\$19,639.18	\$100,000.00	\$19,639.18	\$0.00	\$100,000.00	\$19,639.18	\$19,639.18	\$0.00
2430	Cal, yeso y productos de yeso	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$28,000.00	\$614,132.09	\$642,132.09	\$547,473.61	\$94,658.48	\$547,473.61	\$0.00	\$94,658.48	\$547,473.61	\$547,473.61	\$0.00
2461	Material eléctrico y electrónico	\$28,000.00	\$614,132.09	\$642,132.09	\$547,473.61	\$94,658.48	\$547,473.61	\$0.00	\$94,658.48	\$547,473.61	\$547,473.61	\$0.00
2470	Artículos metálicos para la construcción	\$10,000.00	\$1,220,060.75	\$1,230,060.75	\$1,116,746.94	\$113,313.81	\$1,116,746.94	\$0.00	\$113,313.81	\$1,116,746.94	\$1,116,746.94	\$0.00
2471	Artículos metálicos para la construcción	\$10,000.00	\$1,220,060.75	\$1,230,060.75	\$1,116,746.94	\$113,313.81	\$1,116,746.94	\$0.00	\$113,313.81	\$1,116,746.94	\$1,116,746.94	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$120,000.00	\$129,269.99	\$249,269.99	\$217,509.85	\$31,760.14	\$217,509.85	\$0.00	\$31,760.14	\$217,509.85	\$217,509.85	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$120,000.00	\$129,269.99	\$249,269.99	\$217,509.85	\$31,760.14	\$217,509.85	\$0.00	\$31,760.14	\$217,509.85	\$217,509.85	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$13,000.00	\$188,432.66	\$201,432.66	\$2,711.66	\$198,721.00	\$2,711.66	\$0.00	\$198,721.00	\$2,711.66	\$2,711.66	\$0.00
2510	Productos químicos básicos	\$0.00	\$1,016.16	\$1,016.16	\$1,016.16	\$0.00	\$1,016.16	\$0.00	\$0.00	\$1,016.16	\$1,016.16	\$0.00
2511	Productos químicos básicos	\$0.00	\$1,016.16	\$1,016.16	\$1,016.16	\$0.00	\$1,016.16	\$0.00	\$0.00	\$1,016.16	\$1,016.16	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$10,000.00	\$190,416.50	\$200,416.50	\$1,695.50	\$198,721.00	\$1,695.50	\$0.00	\$198,721.00	\$1,695.50	\$1,695.50	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$10,000.00	\$190,416.50	\$200,416.50	\$1,695.50	\$198,721.00	\$1,695.50	\$0.00	\$198,721.00	\$1,695.50	\$1,695.50	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,499,489.06	-\$145,736.88	\$1,353,752.18	\$1,147,807.18	\$205,945.00	\$1,147,807.18	\$0.00	\$205,945.00	\$1,147,807.18	\$1,147,807.18	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,499,489.06	-\$145,736.88	\$1,353,752.18	\$1,147,807.18	\$205,945.00	\$1,147,807.18	\$0.00	\$205,945.00	\$1,147,807.18	\$1,147,807.18	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,499,489.06	-\$145,736.88	\$1,353,752.18	\$1,147,807.18	\$205,945.00	\$1,147,807.18	\$0.00	\$205,945.00	\$1,147,807.18	\$1,147,807.18	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$36,090.45	\$83,803.67	\$119,894.12	\$112,026.42	\$7,867.70	\$112,026.42	\$0.00	\$7,867.70	\$112,026.42	\$112,026.42	\$0.00
2710	Vestuario y uniformes	\$7,500.00	\$88,702.40	\$96,202.40	\$92,781.20	\$3,421.20	\$92,781.20	\$0.00	\$3,421.20	\$92,781.20	\$92,781.20	\$0.00
2711	Vestuario y uniformes	\$7,500.00	\$88,702.40	\$96,202.40	\$92,781.20	\$3,421.20	\$92,781.20	\$0.00	\$3,421.20	\$92,781.20	\$92,781.20	\$0.00
2720	Prendas de seguridad y protección personal	\$15,590.45	-\$6,898.73	\$8,691.72	\$8,691.72	\$0.00	\$8,691.72	\$0.00	\$0.00	\$8,691.72	\$8,691.72	\$0.00
2721	Prendas de seguridad y protección personal	\$15,590.45	-\$6,898.73	\$8,691.72	\$8,691.72	\$0.00	\$8,691.72	\$0.00	\$0.00	\$8,691.72	\$8,691.72	\$0.00
2730	Artículos deportivos	\$13,000.00	\$2,000.00	\$15,000.00	\$10,553.50	\$4,446.50	\$10,553.50	\$0.00	\$4,446.50	\$10,553.50	\$10,553.50	\$0.00
2731	Artículos deportivos	\$13,000.00	\$2,000.00	\$15,000.00	\$10,553.50	\$4,446.50	\$10,553.50	\$0.00	\$4,446.50	\$10,553.50	\$10,553.50	\$0.00
2800	Materiales y suministro para seguridad	\$0.00	\$3,571.00	\$3,571.00	\$3,571.00	\$0.00	\$3,571.00	\$0.00	\$0.00	\$3,571.00	\$3,571.00	\$0.00
2820	Materiales de seguridad pública	\$0.00	\$3,571.00	\$3,571.00	\$3,571.00	\$0.00	\$3,571.00	\$0.00	\$0.00	\$3,571.00	\$3,571.00	\$0.00
2821	Materiales de seguridad pública	\$0.00	\$3,571.00	\$3,571.00	\$3,571.00	\$0.00	\$3,571.00	\$0.00	\$0.00	\$3,571.00	\$3,571.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$220,000.00	-\$152,504.80	\$67,495.20	\$49,256.88	\$18,238.32	\$49,256.88	\$0.00	\$18,238.32	\$49,256.88	\$49,256.88	\$0.00
2910	Herramientas menores	\$5,000.00	\$18,456.00	\$23,456.00	\$13,151.00	\$10,305.00	\$13,151.00	\$0.00	\$10,305.00	\$13,151.00	\$13,151.00	\$0.00



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos

## MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2018

Fecha y | 17/dic./2018  
hora de Impresión | 12:18 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2911 Herramientas menores	\$5,000.00	\$18,456.00	\$23,456.00	\$13,151.00	\$10,305.00	\$13,151.00	\$0.00	\$10,305.00	\$13,151.00	\$13,151.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$40,000.00	\$40,000.00	\$32,066.68	\$7,933.32	\$32,066.68	\$0.00	\$7,933.32	\$32,066.68	\$32,066.68	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$40,000.00	\$40,000.00	\$32,066.68	\$7,933.32	\$32,066.68	\$0.00	\$7,933.32	\$32,066.68	\$32,066.68	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	-\$10,960.80	\$4,039.20	\$4,039.20	\$0.00	\$4,039.20	\$0.00	\$0.00	\$4,039.20	\$4,039.20	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	-\$10,960.80	\$4,039.20	\$4,039.20	\$0.00	\$4,039.20	\$0.00	\$0.00	\$4,039.20	\$4,039.20	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$8,783,000.00</b>	<b>\$6,113,384.38</b>	<b>\$14,896,384.38</b>	<b>\$12,303,808.73</b>	<b>\$2,592,575.65</b>	<b>\$12,303,808.73</b>	<b>\$0.00</b>	<b>\$2,592,575.65</b>	<b>\$12,303,808.73</b>	<b>\$12,251,608.73</b>	<b>\$52,200.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$3,910,000.00</b>	<b>\$1,750,015.57</b>	<b>\$5,660,015.57</b>	<b>\$4,242,724.48</b>	<b>\$1,417,291.09</b>	<b>\$4,242,724.48</b>	<b>\$0.00</b>	<b>\$1,417,291.09</b>	<b>\$4,242,724.48</b>	<b>\$4,242,724.48</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$3,800,000.00	\$1,726,163.62	\$5,526,163.62	\$4,132,938.00	\$1,393,225.62	\$4,132,938.00	\$0.00	\$1,393,225.62	\$4,132,938.00	\$4,132,938.00	\$0.00
3111 Energía eléctrica	\$3,800,000.00	\$1,726,163.62	\$5,526,163.62	\$4,132,938.00	\$1,393,225.62	\$4,132,938.00	\$0.00	\$1,393,225.62	\$4,132,938.00	\$4,132,938.00	\$0.00
3140 Telefonía Tradicional	\$75,000.00	-\$11,679.00	\$63,321.00	\$52,935.00	\$10,386.00	\$52,935.00	\$0.00	\$10,386.00	\$52,935.00	\$52,935.00	\$0.00
3141 Telefonía tradicional	\$75,000.00	-\$11,679.00	\$63,321.00	\$52,935.00	\$10,386.00	\$52,935.00	\$0.00	\$10,386.00	\$52,935.00	\$52,935.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$35,000.00	\$35,044.96	\$70,044.96	\$56,365.49	\$13,679.47	\$56,365.49	\$0.00	\$13,679.47	\$56,365.49	\$56,365.49	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento de	\$35,000.00	\$35,044.96	\$70,044.96	\$56,365.49	\$13,679.47	\$56,365.49	\$0.00	\$13,679.47	\$56,365.49	\$56,365.49	\$0.00
3180 Servicios postales y telegráficos	\$0.00	\$485.99	\$485.99	\$485.99	\$0.00	\$485.99	\$0.00	\$0.00	\$485.99	\$485.99	\$0.00
3181 Servicios postales y telegráficos	\$0.00	\$485.99	\$485.99	\$485.99	\$0.00	\$485.99	\$0.00	\$0.00	\$485.99	\$485.99	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$600,000.00</b>	<b>\$906,571.86</b>	<b>\$1,506,571.86</b>	<b>\$1,395,644.27</b>	<b>\$110,927.59</b>	<b>\$1,395,644.27</b>	<b>\$0.00</b>	<b>\$110,927.59</b>	<b>\$1,395,644.27</b>	<b>\$1,395,644.27</b>	<b>\$0.00</b>
3230 Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$2,000.00	\$2,000.00	\$500.01	\$1,499.99	\$500.01	\$0.00	\$1,499.99	\$500.01	\$500.01	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$2,000.00	\$2,000.00	\$500.01	\$1,499.99	\$500.01	\$0.00	\$1,499.99	\$500.01	\$500.01	\$0.00
3250 Arrendamiento de equipo de transporte	\$600,000.00	\$534,571.86	\$1,134,571.86	\$1,026,571.86	\$108,000.00	\$1,026,571.86	\$0.00	\$108,000.00	\$1,026,571.86	\$1,026,571.86	\$0.00
3251 Arrendamiento de equipo de transporte	\$600,000.00	\$534,571.86	\$1,134,571.86	\$1,026,571.86	\$108,000.00	\$1,026,571.86	\$0.00	\$108,000.00	\$1,026,571.86	\$1,026,571.86	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$360,000.00	\$360,000.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$360,000.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$360,000.00	\$360,000.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$360,000.00	\$0.00
3270 Arrendamiento de activos intangibles	\$0.00	\$10,000.00	\$10,000.00	\$8,572.40	\$1,427.60	\$8,572.40	\$0.00	\$1,427.60	\$8,572.40	\$8,572.40	\$0.00
3271 Arrendamiento de activos intangibles	\$0.00	\$10,000.00	\$10,000.00	\$8,572.40	\$1,427.60	\$8,572.40	\$0.00	\$1,427.60	\$8,572.40	\$8,572.40	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$650,000.00</b>	<b>\$1,368,756.01</b>	<b>\$2,018,756.01</b>	<b>\$1,388,516.30</b>	<b>\$630,239.71</b>	<b>\$1,388,516.30</b>	<b>\$0.00</b>	<b>\$630,239.71</b>	<b>\$1,388,516.30</b>	<b>\$1,388,516.30</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionad	\$650,000.00	\$881,756.01	\$1,531,756.01	\$901,516.30	\$630,239.71	\$901,516.30	\$0.00	\$630,239.71	\$901,516.30	\$901,516.30	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionad	\$650,000.00	\$881,756.01	\$1,531,756.01	\$901,516.30	\$630,239.71	\$901,516.30	\$0.00	\$630,239.71	\$901,516.30	\$901,516.30	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$487,000.00	\$487,000.00	\$487,000.00	\$0.00	\$487,000.00	\$0.00	\$0.00	\$487,000.00	\$487,000.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$487,000.00	\$487,000.00	\$487,000.00	\$0.00	\$487,000.00	\$0.00	\$0.00	\$487,000.00	\$487,000.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$103,000.00</b>	<b>-\$46,166.19</b>	<b>\$56,833.81</b>	<b>\$48,858.98</b>	<b>\$7,974.83</b>	<b>\$48,858.98</b>	<b>\$0.00</b>	<b>\$7,974.83</b>	<b>\$48,858.98</b>	<b>\$48,858.98</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$83,000.00	-\$41,166.20	\$41,833.80	\$33,858.97	\$7,974.83	\$33,858.97	\$0.00	\$7,974.83	\$33,858.97	\$33,858.97	\$0.00
3411 Servicios financieros y bancarios	\$83,000.00	-\$41,166.20	\$41,833.80	\$33,858.97	\$7,974.83	\$33,858.97	\$0.00	\$7,974.83	\$33,858.97	\$33,858.97	\$0.00
3470 Fletes y maniobras	\$20,000.00	-\$4,999.99	\$15,000.01	\$15,000.01	\$0.00	\$15,000.01	\$0.00	\$0.00	\$15,000.01	\$15,000.01	\$0.00



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2018**

Fecha y | 17/dic./2018  
hora de Impresión | 12:18 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3471	Fletes y maniobras	\$20,000.00	-\$4,999.99	\$15,000.01	\$15,000.01	\$0.00	\$15,000.01	\$0.00	\$0.00	\$15,000.01	\$15,000.01	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$535,000.00	\$1,072,707.34	\$1,607,707.34	\$1,478,601.11	\$129,106.23	\$1,478,601.11	\$0.00	\$129,106.23	\$1,478,601.11	\$1,478,601.11	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$55,629.61	\$55,629.61	\$49,689.61	\$5,940.00	\$49,689.61	\$0.00	\$5,940.00	\$49,689.61	\$49,689.61	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$55,629.61	\$55,629.61	\$49,689.61	\$5,940.00	\$49,689.61	\$0.00	\$5,940.00	\$49,689.61	\$49,689.61	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$0.00	\$12,552.00	\$12,552.00	\$8,778.00	\$3,774.00	\$8,778.00	\$0.00	\$3,774.00	\$8,778.00	\$8,778.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ec	\$0.00	\$12,552.00	\$12,552.00	\$8,778.00	\$3,774.00	\$8,778.00	\$0.00	\$3,774.00	\$8,778.00	\$8,778.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$75,000.00	-\$21,526.00	\$53,474.00	\$53,474.00	\$0.00	\$53,474.00	\$0.00	\$0.00	\$53,474.00	\$53,474.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$75,000.00	-\$21,526.00	\$53,474.00	\$53,474.00	\$0.00	\$53,474.00	\$0.00	\$0.00	\$53,474.00	\$53,474.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$450,000.00	\$288,616.76	\$738,616.76	\$619,224.53	\$119,392.23	\$619,224.53	\$0.00	\$119,392.23	\$619,224.53	\$619,224.53	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$450,000.00	\$288,616.76	\$738,616.76	\$619,224.53	\$119,392.23	\$619,224.53	\$0.00	\$119,392.23	\$619,224.53	\$619,224.53	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y c	\$0.00	\$747,434.97	\$747,434.97	\$747,434.97	\$0.00	\$747,434.97	\$0.00	\$0.00	\$747,434.97	\$747,434.97	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, ol	\$0.00	\$747,434.97	\$747,434.97	\$747,434.97	\$0.00	\$747,434.97	\$0.00	\$0.00	\$747,434.97	\$747,434.97	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$600,000.00	-\$60,600.00	\$539,400.00	\$539,400.00	\$0.00	\$539,400.00	\$0.00	\$0.00	\$539,400.00	\$539,400.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje sc	\$600,000.00	-\$60,600.00	\$539,400.00	\$539,400.00	\$0.00	\$539,400.00	\$0.00	\$0.00	\$539,400.00	\$539,400.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$600,000.00	-\$130,200.00	\$469,800.00	\$469,800.00	\$0.00	\$469,800.00	\$0.00	\$0.00	\$469,800.00	\$469,800.00	\$0.00
3613	SERVISIO DE IMPRESION Y REPRODUCCION	\$0.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
3700	Servicios de traslados y viáticos	\$815,000.00	\$91,515.60	\$906,515.60	\$866,793.91	\$39,721.69	\$866,793.91	\$0.00	\$39,721.69	\$866,793.91	\$866,793.91	\$0.00
3710	Pasajes aéreos	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$25,000.00	-\$6,540.39	\$18,459.61	\$8,459.61	\$10,000.00	\$8,459.61	\$0.00	\$10,000.00	\$8,459.61	\$8,459.61	\$0.00
3721	Pasajes terrestres	\$25,000.00	-\$6,540.39	\$18,459.61	\$8,459.61	\$10,000.00	\$8,459.61	\$0.00	\$10,000.00	\$8,459.61	\$8,459.61	\$0.00
3750	Viáticos en el pais	\$750,000.00	\$138,055.99	\$888,055.99	\$858,334.30	\$29,721.69	\$858,334.30	\$0.00	\$29,721.69	\$858,334.30	\$858,334.30	\$0.00
3751	Viáticos en el país	\$750,000.00	\$138,055.99	\$888,055.99	\$858,334.30	\$29,721.69	\$858,334.30	\$0.00	\$29,721.69	\$858,334.30	\$858,334.30	\$0.00
3800	SERVICIOS OFICIALES	\$1,200,000.00	\$952,940.07	\$2,152,940.07	\$1,895,625.56	\$257,314.51	\$1,895,625.56	\$0.00	\$257,314.51	\$1,895,625.56	\$1,843,425.56	\$52,200.00
3820	Gastos de orden social y cultural	\$1,200,000.00	\$952,940.07	\$2,152,940.07	\$1,895,625.56	\$257,314.51	\$1,895,625.56	\$0.00	\$257,314.51	\$1,895,625.56	\$1,843,425.56	\$52,200.00
3821	Gastos de orden social y cultural	\$1,200,000.00	\$952,940.07	\$2,152,940.07	\$1,895,625.56	\$257,314.51	\$1,895,625.56	\$0.00	\$257,314.51	\$1,895,625.56	\$1,843,425.56	\$52,200.00
3900	OTROS SERVICIOS GENERALES	\$370,000.00	\$77,644.12	\$447,644.12	\$447,644.12	\$0.00	\$447,644.12	\$0.00	\$0.00	\$447,644.12	\$447,644.12	\$0.00
3920	Impuestos y derechos	\$370,000.00	\$12,450.00	\$382,450.00	\$382,450.00	\$0.00	\$382,450.00	\$0.00	\$0.00	\$382,450.00	\$382,450.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$20,577.00	\$20,577.00	\$20,577.00	\$0.00	\$20,577.00	\$0.00	\$0.00	\$20,577.00	\$20,577.00	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$350,000.00	\$11,873.00	\$361,873.00	\$361,873.00	\$0.00	\$361,873.00	\$0.00	\$0.00	\$361,873.00	\$361,873.00	\$0.00
3925	TENENCIA Y CANJE DE PLACAS DE VEHICULOS OFIC	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$0.00	\$36,392.12	\$36,392.12	\$36,392.12	\$0.00	\$36,392.12	\$0.00	\$0.00	\$36,392.12	\$36,392.12	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$36,392.12	\$36,392.12	\$36,392.12	\$0.00	\$36,392.12	\$0.00	\$0.00	\$36,392.12	\$36,392.12	\$0.00



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2018**

Fecha y hora de Impresión | 17/dic./2018  
12:18 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$28,802.00	\$28,802.00	\$28,802.00	\$0.00	\$28,802.00	\$0.00	\$0.00	\$28,802.00	\$28,802.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$28,802.00	\$28,802.00	\$28,802.00	\$0.00	\$28,802.00	\$0.00	\$0.00	\$28,802.00	\$28,802.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$1,600,000.00	\$1,334,794.56	\$2,934,794.56	\$2,601,358.65	\$333,435.91	\$2,601,358.65	\$0.00	\$333,435.91	\$2,601,358.65	\$2,601,358.65	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$175,464.57	\$175,464.57	\$0.00	\$175,464.57	\$0.00	\$0.00	\$175,464.57	\$0.00	\$0.00	\$0.00
4390	Otros Subsidios	\$0.00	\$175,464.57	\$175,464.57	\$0.00	\$175,464.57	\$0.00	\$0.00	\$175,464.57	\$0.00	\$0.00	\$0.00
4391	Otros Subsidios	\$0.00	\$175,464.57	\$175,464.57	\$0.00	\$175,464.57	\$0.00	\$0.00	\$175,464.57	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,600,000.00	\$1,159,329.99	\$2,759,329.99	\$2,601,358.65	\$157,971.34	\$2,601,358.65	\$0.00	\$157,971.34	\$2,601,358.65	\$2,601,358.65	\$0.00
4410	Ayudas sociales a personas	\$1,500,000.00	\$1,024,222.07	\$2,524,222.07	\$2,366,250.73	\$157,971.34	\$2,366,250.73	\$0.00	\$157,971.34	\$2,366,250.73	\$2,366,250.73	\$0.00
4411	Ayudas sociales a personas	\$1,500,000.00	\$1,024,222.07	\$2,524,222.07	\$2,366,250.73	\$157,971.34	\$2,366,250.73	\$0.00	\$157,971.34	\$2,366,250.73	\$2,366,250.73	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$206,693.39	\$206,693.39	\$206,693.39	\$0.00	\$206,693.39	\$0.00	\$0.00	\$206,693.39	\$206,693.39	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$206,693.39	\$206,693.39	\$206,693.39	\$0.00	\$206,693.39	\$0.00	\$0.00	\$206,693.39	\$206,693.39	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$50,000.00	-\$21,585.47	\$28,414.53	\$28,414.53	\$0.00	\$28,414.53	\$0.00	\$0.00	\$28,414.53	\$28,414.53	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$50,000.00	-\$21,585.47	\$28,414.53	\$28,414.53	\$0.00	\$28,414.53	\$0.00	\$0.00	\$28,414.53	\$28,414.53	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$50,000.00	\$606,887.00	\$656,887.00	\$509,589.00	\$147,298.00	\$509,589.00	\$0.00	\$147,298.00	\$509,589.00	\$509,589.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$50,000.00	\$11,887.00	\$61,887.00	\$34,589.00	\$27,298.00	\$34,589.00	\$0.00	\$27,298.00	\$34,589.00	\$34,589.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$50,000.00	\$11,887.00	\$61,887.00	\$34,589.00	\$27,298.00	\$34,589.00	\$0.00	\$27,298.00	\$34,589.00	\$34,589.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$50,000.00	\$11,887.00	\$61,887.00	\$34,589.00	\$27,298.00	\$34,589.00	\$0.00	\$27,298.00	\$34,589.00	\$34,589.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$595,000.00	\$595,000.00	\$475,000.00	\$120,000.00	\$475,000.00	\$0.00	\$120,000.00	\$475,000.00	\$475,000.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$595,000.00	\$595,000.00	\$475,000.00	\$120,000.00	\$475,000.00	\$0.00	\$120,000.00	\$475,000.00	\$475,000.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$595,000.00	\$595,000.00	\$475,000.00	\$120,000.00	\$475,000.00	\$0.00	\$120,000.00	\$475,000.00	\$475,000.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$40,246,960.00	-\$3,802,841.39	\$36,444,118.61	\$33,720,687.96	\$2,723,430.65	\$31,501,407.90	\$2,219,280.06	\$4,942,710.71	\$29,401,422.89	\$29,401,422.89	\$2,099,985.01
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$40,246,960.00	-\$3,802,841.39	\$36,444,118.61	\$33,720,687.96	\$2,723,430.65	\$31,501,407.90	\$2,219,280.06	\$4,942,710.71	\$29,401,422.89	\$29,401,422.89	\$2,099,985.01
6110	Edificación habitacional	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
6111	Edificación habitacional	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$8,743,996.81	\$8,743,996.81	\$8,743,996.81	\$0.00	\$8,743,996.81	\$0.00	\$0.00	\$8,743,996.81	\$8,743,996.81	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$3,561,714.78	\$3,561,714.78	\$3,561,714.78	\$0.00	\$3,561,714.78	\$0.00	\$0.00	\$3,561,714.78	\$3,561,714.78	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELA:	\$0.00	\$5,182,282.03	\$5,182,282.03	\$5,182,282.03	\$0.00	\$5,182,282.03	\$0.00	\$0.00	\$5,182,282.03	\$5,182,282.03	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$11,271,501.37	\$11,271,501.37	\$9,734,636.40	\$1,536,864.97	\$8,138,061.04	\$1,596,575.36	\$3,133,440.33	\$8,138,061.04	\$8,138,061.04	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$11,271,501.37	\$11,271,501.37	\$9,734,636.40	\$1,536,864.97	\$8,138,061.04	\$1,596,575.36	\$3,133,440.33	\$8,138,061.04	\$8,138,061.04	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$40,246,960.00	-\$31,091,710.03	\$9,155,249.97	\$7,968,684.29	\$1,186,565.68	\$7,345,979.59	\$622,704.70	\$1,809,270.38	\$5,245,994.58	\$5,245,994.58	\$2,099,985.01
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$40,246,960.00	-\$31,091,710.03	\$9,155,249.97	\$7,968,684.29	\$1,186,565.68	\$7,345,979.59	\$622,704.70	\$1,809,270.38	\$5,245,994.58	\$5,245,994.58	\$2,099,985.01
6150	Construccion de vías de comunicación	\$0.00	\$5,056,024.11	\$5,056,024.11	\$5,056,024.11	\$0.00	\$5,056,024.11	\$0.00	\$0.00	\$5,056,024.11	\$5,056,024.11	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$5,056,024.11	\$5,056,024.11	\$5,056,024.11	\$0.00	\$5,056,024.11	\$0.00	\$0.00	\$5,056,024.11	\$5,056,024.11	\$0.00



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/nov./2018**

Fecha y hora de Impresión | 17/dic./2018  
12:18 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6170	Instalaciones y equipamiento en construcciones	\$0.00	\$1,217,346.35	\$1,217,346.35	\$1,217,346.35	\$0.00	\$1,217,346.35	\$0.00	\$0.00	\$1,217,346.35	\$1,217,346.35	\$0.00
6171	Instalaciones y equipamiento en construcciones	\$0.00	\$1,217,346.35	\$1,217,346.35	\$1,217,346.35	\$0.00	\$1,217,346.35	\$0.00	\$0.00	\$1,217,346.35	\$1,217,346.35	\$0.00
9000	<b>DEUDA PÚBLICA</b>	\$1,000,000.00	<b>-\$1,000,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$1,000,000.00	<b>-\$1,000,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$1,000,000.00	<b>-\$1,000,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$1,000,000.00	<b>-\$1,000,000.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$77,204,539.51</b>	<b>\$5,236,392.18</b>	<b>\$82,440,931.69</b>	<b>\$75,076,206.93</b>	<b>\$7,364,724.76</b>	<b>\$71,364,993.39</b>	<b>\$3,711,213.54</b>	<b>\$11,075,938.30</b>	<b>\$68,176,106.06</b>	<b>\$68,123,906.06</b>	<b>\$3,241,087.33</b>