

	objeto del gasto	aprobado	presup. Vigente	comprometido	devengado	ejercido	pagado
1000	<b>SERVICIOS PERSONALES</b>	\$37.344.167,60	\$25.160.714,90	\$17.897.234,73	\$17.897.234,73	\$17.897.234,73	\$18.644.742,20
2000	<b>MATERIALES Y SUMINISTROS</b>	\$1.903.256,00	\$5.313.214,58	\$4.857.261,02	\$4.857.261,02	\$4.857.261,02	\$5.656.217,02
3000	<b>SERVICIOS GENERALES</b>	\$5.125.864,00	\$10.369.635,96	\$9.621.429,13	\$9.621.429,13	\$9.621.429,13	\$10.345.448,69
4000	<b>TRANSFERENCIAS, ASIGNACIONES,</b>	\$141.350,00	\$43.800,00	\$43.800,00	\$43.800,00	\$43.800,00	\$48.750,00

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