



Usr: NAlvarado  
Rep: rptAnaliticoPresupuestoIngresos

**MUNICIPIO DE VENADO  
SAN LUIS POTOSI**  
Estado Analítico Mensual de Ingresos  
Al 30/jun./2018

Fecha y 16/jul./2018  
hora de Impresión 02:33 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
12	Impuestos sobre el patrimonio	\$2,100,000.00	\$1,166,161.00	\$247,091.00	\$263,616.00	\$129,581.00	\$57,076.00	\$32,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,896,255.00	\$203,745.00
12-01	Impuesto Predial	\$1,900,000.00	\$1,145,904.00	\$211,998.00	\$246,609.00	\$102,091.00	\$47,327.00	\$31,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785,281.00	\$114,719.00
12-01-01	a) Urbanos y Suburbanos destinados :	\$1,000,000.00	\$658,225.00	\$138,272.00	\$116,906.00	\$69,765.00	\$47,327.00	\$31,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061,847.00	-\$61,847.00
12-01-02	b) Urbanos y Suburbanos destiandos :	\$200,000.00	\$275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$199,725.00
12-01-03	c) Urbanos oSuburbanos destinados ε	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
12-01-04	d) Rustico	\$600,000.00	\$139,161.00	\$73,726.00	\$129,703.00	\$32,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,916.00	\$225,084.00
12-01-05	e) Ejidal	\$0.00	\$348,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,243.00	-\$348,243.00
12-03	Impuesto por adquisicion de inmuebles y	\$200,000.00	\$20,257.00	\$35,093.00	\$17,007.00	\$27,490.00	\$9,749.00	\$1,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,974.00	\$89,026.00
17	Accesorios	\$425,000.00	\$15,546.00	\$11,614.00	\$5,643.00	\$6,884.00	\$7,405.00	\$2,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,851.00	\$375,149.00
17-01	Recargos	\$100,000.00	\$15,546.00	\$11,614.00	\$5,643.00	\$6,884.00	\$7,405.00	\$2,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,851.00	\$50,149.00
17-02	Gastos de ejecucion	\$325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,000.00
31	Contribución de mejoras por obras públic	\$0.00	\$0.00	\$0.00	\$0.00	\$245,377.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,377.14	-\$245,377.14
31-01	Aportaciones de Beneficiarios R28	\$0.00	\$0.00	\$0.00	\$0.00	\$245,377.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,377.14	-\$245,377.14
43	Derechos por prestación de servicios	\$1,362,000.00	\$226,488.26	\$130,184.85	\$165,498.76	\$101,517.23	\$204,412.40	\$110,872.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$938,973.87	\$423,026.13
43-01	Servicio de Agua y Alcantarillado	\$60,000.00	\$129,054.64	\$69,580.82	\$45,259.34	\$44,516.42	\$26,610.72	\$44,689.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359,711.88	-\$299,711.88
43-01-01	a) Contratacion del servicio	\$0.00	\$4,766.48	\$440.00	\$730.00	\$610.00	\$650.00	\$1,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,006.48	-\$9,006.48
43-01-02	b) Tarifa fija (suministro de agua)	\$60,000.00	\$108,296.50	\$56,515.48	\$36,821.02	\$37,229.10	\$23,466.06	\$32,061.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,389.30	-\$234,389.30
43-01-03	c) Servicio medido	\$0.00	\$2,520.00	\$5,590.00	\$3,780.00	\$2,520.00	\$0.00	\$7,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,970.00	-\$21,970.00
43-01-05	e) Tarifa de conservacion y mantenimi	\$0.00	\$13,471.66	\$7,035.34	\$3,928.32	\$4,157.32	\$2,494.66	\$3,258.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,346.10	-\$34,346.10
43-02	Servicios de aseo publico	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-03	Servicios de Panteones	\$60,000.00	\$5,359.89	\$2,642.30	\$1,128.40	\$2,821.00	\$1,128.40	\$564.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,644.19	\$46,355.81
43-03-03	c) Uso de lotes en panteones	\$60,000.00	\$5,359.89	\$2,642.30	\$1,128.40	\$2,821.00	\$1,128.40	\$564.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,644.19	\$46,355.81
43-04	Servicio de rastro	\$90,000.00	\$17,430.00	\$11,440.00	\$8,870.00	\$11,640.00	\$12,890.00	\$12,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,950.00	\$15,050.00
43-04-01	a) Por sacrificio	\$90,000.00	\$17,430.00	\$11,440.00	\$8,870.00	\$11,640.00	\$12,890.00	\$12,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,950.00	\$15,050.00
43-05	Servicios de planacion	\$60,000.00	\$6,757.81	\$5,477.43	\$48,655.04	\$8,273.69	\$6,410.07	\$18,298.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,872.66	-\$33,872.66
43-05-01	a) Licencias de construccion	\$20,000.00	\$616.00	\$852.00	\$743.75	\$188.00	\$0.00	\$7,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,419.75	\$10,580.25
43-05-02	b) Licencias de uso de suelo	\$20,000.00	\$6,055.00	\$4,365.00	\$47,824.48	\$7,993.00	\$6,132.00	\$11,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,555.48	-\$63,555.48
43-05-03	c) Permisos para construir en cement	\$20,000.00	\$86.81	\$260.43	\$86.81	\$92.69	\$278.07	\$92.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$897.43	\$19,102.57
43-06	Servicios de transito y seguridad	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
43-06-01	Permiso para Circular sin Placas	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
43-07	Servicio de registro civil	\$300,000.00	\$22,609.00	\$20,643.00	\$18,928.00	\$15,901.00	\$17,723.00	\$18,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,822.00	\$186,178.00
43-07-01	a) Celebracion de matrimonios	\$20,000.00	\$4,180.00	\$255.00	\$1,160.00	\$680.00	\$2,185.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,460.00	\$8,540.00
43-07-02	b) Registro de sentencias de divorcio	\$20,000.00	\$232.00	\$232.00	\$486.00	\$221.00	\$332.00	\$314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,817.00	\$18,183.00
43-07-03	c) Certificaciones de actas de nacimie	\$160,000.00	\$15,297.00	\$18,066.00	\$15,672.00	\$13,470.00	\$13,636.00	\$12,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,975.00	\$71,025.00
43-07-04	d) Certificaciones de actas de defunci	\$20,000.00	\$390.00	\$750.00	\$420.00	\$240.00	\$270.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,280.00	\$17,720.00



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Al 30/jun./2018

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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-07-05	e) Certificacion de actas de matrimoni	\$50,000.00	\$1,680.00	\$1,140.00	\$930.00	\$1,290.00	\$900.00	\$1,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,170.00	\$42,830.00
43-07-06	f) otros servicios	\$30,000.00	\$830.00	\$200.00	\$260.00	\$0.00	\$400.00	\$430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,120.00	\$27,880.00
43-09	Servicios de ocupacion de la via publica	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-12	Servicios de licencias de publicidad y an	\$42,000.00	\$1,063.37	\$0.00	\$0.00	\$0.00	\$0.00	\$169.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,232.62	\$40,767.38
43-14	Servicios de nomenclatura urbana	\$50,000.00	\$95.10	\$285.30	\$349.00	\$203.12	\$812.48	\$721.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,466.36	\$47,533.64
43-15	Licencias y refrendo para venta de bebic	\$350,000.00	\$4,575.45	\$0.00	\$5,854.98	\$0.00	\$129,572.83	\$2,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,068.26	\$207,931.74
43-16	Expedicion de copias, constancias, certil	\$120,000.00	\$25,400.00	\$10,360.00	\$9,760.00	\$3,920.00	\$2,480.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,120.00	\$64,880.00
43-17	Servicios catastrales	\$120,000.00	\$14,143.00	\$9,756.00	\$26,694.00	\$14,242.00	\$6,784.90	\$10,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,085.90	\$37,914.10
43-17-01	a) Avaluos catastrales	\$50,000.00	\$14,143.00	\$9,756.00	\$26,694.00	\$14,001.00	\$6,479.00	\$6,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,347.00	-\$27,347.00
43-17-02	b) Certificaciones	\$50,000.00	\$0.00	\$0.00	\$0.00	\$241.00	\$305.90	\$4,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,738.90	\$45,261.10
43-17-03	c) Deslindes	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
51	Productos de tipo corriente	\$90,000.00	-\$5,774.42	\$9,061.61	\$9,506.77	\$9,065.80	\$10,475.68	\$6,536.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,871.90	\$51,128.10
51-01	Productos de tipo corriente, Productos D	\$80,000.00	\$6,050.00	\$8,160.00	\$8,445.00	\$7,460.00	\$7,475.00	\$2,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,740.00	\$40,260.00
51-01-01	Arrendamiento de Inmuebles, locales	\$80,000.00	\$6,050.00	\$8,160.00	\$8,445.00	\$7,460.00	\$7,475.00	\$2,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,740.00	\$40,260.00
51-01-01-	a) Mercados y Locales comerciales	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
51-01-01-	b) Uso de baños	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
51-01-01-	c) Uso de piso en la via publica para	\$40,000.00	\$3,900.00	\$4,710.00	\$7,795.00	\$4,010.00	\$5,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,740.00	\$14,260.00
51-01-01-	d) Auditorio	\$0.00	\$1,500.00	\$2,800.00	\$0.00	\$2,800.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,100.00	-\$10,100.00
51-01-01-	d) Gimnasio Municipal	\$0.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	-\$3,900.00
51-04	Productos de tipo corriente, Otros Produ	\$10,000.00	-\$11,824.42	\$901.61	\$1,061.77	\$1,605.80	\$3,000.68	\$4,386.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$868.10	\$10,868.10
51-04-04	Rendimientos bancarios	\$10,000.00	-\$11,824.42	\$901.61	\$1,061.77	\$1,605.80	\$3,000.68	\$4,386.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$868.10	\$10,868.10
61	Aprovechamientos de tipo corriente	\$380,000.00	\$27,992.46	\$14,260.70	\$12,852.60	\$11,653.00	\$18,020.60	\$9,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,803.36	\$286,196.64
61-02	Multas	\$280,000.00	\$21,620.00	\$12,073.00	\$11,881.00	\$10,734.00	\$15,749.00	\$8,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,366.00	\$199,634.00
61-02-01	Multas de policia y transito	\$80,000.00	\$1,270.00	\$890.00	\$2,140.00	\$1,540.00	\$820.00	\$1,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,440.00	\$71,560.00
61-02-02	Infracciones de rastro municipal	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
61-02-03	Infracciones a la ley ambiental	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
61-02-04	Infracciones a la ley de catastro	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
61-02-05	Infracciones a la ley de proteccion civi	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
61-02-06	Infracciones al reglamento para regule	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
61-02-09	Multas Diversas	\$100,000.00	\$20,350.00	\$11,183.00	\$9,741.00	\$9,194.00	\$14,929.00	\$6,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,926.00	\$28,074.00
61-09	Otros Aprovechamientos	\$100,000.00	\$6,372.46	\$2,187.70	\$971.60	\$919.00	\$2,271.60	\$715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,437.36	\$86,562.64
61-09-01	Donaciones, herencias y Legados	\$100,000.00	\$6,372.46	\$2,187.70	\$971.60	\$919.00	\$2,271.60	\$715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,437.36	\$86,562.64
81	Participaciones	\$16,885,000.00	\$1,451,019.81	\$1,909,932.78	\$1,264,068.73	\$2,163,506.81	\$1,716,590.57	\$1,178,891.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,684,009.77	\$7,200,990.23
81-01	Fondo General de Participaciones	\$11,000,000.00	\$869,412.75	\$1,225,319.57	\$877,452.74	\$911,232.41	\$1,094,013.80	\$796,398.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,773,829.55	\$5,226,170.45
81-02	Fondo de Fomento Municipal	\$3,500,000.00	\$312,075.54	\$582,945.66	\$2,360.42	\$580,535.40	\$312,121.97	\$226,469.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,016,508.85	\$1,483,491.15



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-03	Impuesto de Tenencia o Uso de Vehicul	\$50,000.00	\$2,575.08	\$364.87	\$318.31	\$346.22	\$276.72	\$125.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,006.46	\$45,993.54
81-04	Impuesto Especial sobre Produccion y Se	\$950,000.00	\$89,568.39	\$80,666.25	\$76,742.21	\$139,932.50	\$139,394.11	\$2,021.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$528,325.26	\$421,674.74
81-05	Impuestos Sobre Automoviles Nuevos	\$155,000.00	\$28,386.61	\$27,519.59	\$26,813.33	\$22,677.83	\$21,199.67	\$24,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,497.03	\$3,502.97
81-06	Fondo del Impuesto a la venta final de G	\$580,000.00	\$48,824.04	\$49,728.06	\$46,557.16	\$42,170.28	\$47,669.42	\$45,528.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,477.87	\$299,522.13
81-07	Fondo de Fiscalizacion	\$650,000.00	\$100,144.91	\$65,889.56	\$65,889.56	\$143,677.43	\$65,889.56	\$47,439.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$488,930.23	\$161,069.77
81-08	Equivalentes Impuesto Sobre Nomina	\$0.00	\$0.00	\$0.00	\$167,935.00	\$200,344.00	\$35,995.00	\$35,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,250.00	-\$440,250.00
81-09	Fondo de Extraccion de Hidrocarburos	\$0.00	\$32.49	\$31.18	\$0.00	\$58.78	\$30.32	\$31.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184.52	-\$184.52
81-10	Participaciones no Identificadas	\$0.00	\$0.00	-\$122,531.96	\$0.00	\$122,531.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82	Aportaciones	\$29,000,000.00	-\$12,240.81	\$5,910,216.66	\$2,955,108.33	\$2,955,108.33	\$2,955,108.33	\$2,955,108.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,718,409.17	\$11,281,590.83
82-01	Fondo de Aportaciones para la Infraestr	\$21,000,000.00	\$0.00	\$4,432,754.66	\$2,216,377.33	\$2,216,377.33	\$2,216,377.33	\$2,216,377.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,298,263.98	\$7,701,736.02
82-02	Fondo de Aportaciones para el Fortaleci	\$8,000,000.00	\$0.00	\$1,477,462.00	\$738,731.00	\$738,731.00	\$738,731.00	\$738,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,432,386.00	\$3,567,614.00
82-03	Fondo de Aportaciones para el Fortaleci	\$0.00	-\$6,868.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$6,868.81	\$6,868.81
82-04	Fondo de Aportaciones para el Fortaleci	\$0.00	-\$5,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,372.00	\$5,372.00
83	Convenios	\$0.00	\$55,988.00	\$0.00	\$2,472,500.00	\$4,000,000.00	\$2,470,265.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,198,753.00	-\$9,198,753.00
83-04	INSTITUTO DE LA MUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	-\$200,000.00
83-05	PROGRAMA PRODDER 2016	\$0.00	\$55,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,988.00	-\$55,988.00
83-11	PROGRAMA FISE 2017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,235.00	\$2,235.00
83-14	PROYECTO DE DESARROLLO REGIO	\$0.00	\$0.00	\$0.00	\$2,472,500.00	\$0.00	\$2,472,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,945,000.00	-\$4,945,000.00
83-15	PROGRAMA REGIONAL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	-\$4,000,000.00
91	Transferencias Internas y Asignaciones :	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
91-01	D.I.F.	\$8,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000,000.00
91-02	Organismo de Agua Potable	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
<b>Total</b>		\$60,242,000.00	\$2,925,180.30	\$8,232,361.60	\$7,148,794.19	\$9,622,693.31	\$7,439,353.58	\$4,495,921.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,864,304.21	\$20,377,695.79