



**MUNICIPIO DE VANEGAS**  
**SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/ene./2018**

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoIngresos

Fecha y 22/feb./2018  
 hora de Impresión 05:08 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<u>12</u> <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO PREDIAL	\$1,550,000.00	\$0.00	\$1,550,000.00	\$0.00	\$0.00	\$0.00	0.00 %
URBANO Y SUBURBANO HABITACIONALES	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	0.00 %
URBANO Y SUBURBANO DESTINADO A COMERCIO O S	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
URBANO O SUBURBANO DESTINADOS AL USO INDUST	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RUSTICOS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACCESORIOS DE LOS IMPUESTOS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>15</u> <u>IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES</u>	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE NOMINAS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>31</u> <u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u>	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACIONES DE BENEFICIARIOS FISM	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACIONES DE BENEFICIARIOS FAFM	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>43</u> <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$1,610,000.00	\$0.00	\$1,610,000.00	\$14,358.00	\$14,358.00	\$0.00	0.89 %
DERECHOS POR PRESTACION DE SERVICIOS	\$1,610,000.00	\$0.00	\$1,610,000.00	\$14,358.00	\$14,358.00	\$0.00	0.89 %
SERVICIOS DE AGUA POTABLE, DRENAJE Y ALCANTAF	\$500,000.00	\$0.00	\$500,000.00	\$2,800.00	\$2,800.00	\$0.00	0.56 %
CONTRATACION DEL SERVICIO	\$150,000.00	\$0.00	\$150,000.00	\$120.00	\$120.00	\$0.00	0.08 %
TARIFA FIJA (SUMINISTRO DE AGUA)	\$150,000.00	\$0.00	\$150,000.00	\$760.00	\$760.00	\$0.00	0.50 %
SERVICIO MEDIDO	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS	\$50,000.00	\$0.00	\$50,000.00	\$1,920.00	\$1,920.00	\$0.00	3.84 %
SERVICIOS DE ASEO PUBLICO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PANTEONES	\$50,000.00	\$0.00	\$50,000.00	\$302.00	\$302.00	\$0.00	0.60 %
MATERIA DE INHUMACIONES	\$20,000.00	\$0.00	\$20,000.00	\$302.00	\$302.00	\$0.00	1.51 %
USO DE LOTES EN PANTEONES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS RUBROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE RASTRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PLANEACION	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIAS DE CONSTRUCCIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIAS DE USO DE SUELO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO PARA CIRCULAR SIN PLACAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE REGISTRO CIVIL	\$615,000.00	\$0.00	\$615,000.00	\$10,696.00	\$10,696.00	\$0.00	1.73 %
CELEBRACION DE MATRIMONIOS	\$100,000.00	\$0.00	\$100,000.00	\$1,680.00	\$1,680.00	\$0.00	1.68 %
REGISTRO DE SENTENCIA DE DIVORCIO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACION DE ACTAS DE NACIMIENTO	\$150,000.00	\$0.00	\$150,000.00	\$7,800.00	\$7,800.00	\$0.00	5.20 %



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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
CERTIFICACION DE ACTAS DE DEFUNCION	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACION DE ACTAS DE MATRIMONIO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS SERVICIOS	\$215,000.00	\$0.00	\$215,000.00	\$1,216.00	\$1,216.00	\$0.00	0.56 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIAS DE PUBLICIDAD	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE LICENCIA Y SU REFRENDO PARA VENT.	\$250,000.00	\$0.00	\$250,000.00	\$200.00	\$200.00	\$0.00	0.08 %
LICENCIAS DE NUEVA CREACION	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REFRENDOS	\$200,000.00	\$0.00	\$200,000.00	\$200.00	\$200.00	\$0.00	0.10 %
SERVICIOS DE EXPEDICION DE COPIAS, CONSTANCIA.	\$20,000.00	\$0.00	\$20,000.00	\$240.00	\$240.00	\$0.00	1.20 %
COPIAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS	\$10,000.00	\$0.00	\$10,000.00	\$240.00	\$240.00	\$0.00	2.40 %
SERVICIOS CATASTRALES	\$10,000.00	\$0.00	\$10,000.00	\$120.00	\$120.00	\$0.00	1.20 %
CERTIFICACIONES	\$10,000.00	\$0.00	\$10,000.00	\$120.00	\$120.00	\$0.00	1.20 %
<u>44 OTROS DERECHOS</u>	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>51 PRODUCTOS DE TIPO CORRIENTE</u>	\$80,000.00	\$0.00	\$80,000.00	\$16.04	\$16.04	\$0.00	0.02 %
<u>51-04 OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN</u>	\$80,000.00	\$0.00	\$80,000.00	\$16.04	\$16.04	\$0.00	0.02 %
VENTA DE PUBLICACIONES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTO E INTERESES DE INVERSION DE CAPIT/	\$50,000.00	\$0.00	\$50,000.00	\$16.04	\$16.04	\$0.00	0.03 %
INFRESTRUCTURA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FORTALECIMIENTO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS OTROS RECURSOS	\$20,000.00	\$0.00	\$20,000.00	\$16.04	\$16.04	\$0.00	0.08 %
<u>61 APROVECHAMIENTOS DE TIPO CORRIENTE</u>	\$972,000.00	\$0.00	\$972,000.00	\$18,094.20	\$18,094.20	\$0.00	1.86 %
<u>61-01 INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL</u>	\$787,000.00	\$0.00	\$787,000.00	\$17,844.20	\$17,844.20	\$0.00	2.26 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$142,000.00	\$0.00	\$142,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INCENTIVO PARA LA RECAUDACION	\$645,000.00	\$0.00	\$645,000.00	\$17,844.20	\$17,844.20	\$0.00	2.76 %
<u>61-02 MULTAS</u>	\$185,000.00	\$0.00	\$185,000.00	\$250.00	\$250.00	\$0.00	0.13 %
MULTAS DE POLICIA Y TRANSITO	\$185,000.00	\$0.00	\$185,000.00	\$250.00	\$250.00	\$0.00	0.13 %
<u>81 PARTICIPACIONES</u>	\$10,941,000.00	\$0.00	\$10,941,000.00	\$707,419.38	\$707,419.38	\$0.00	6.46 %
FONDO GENERAL	\$7,167,000.00	\$0.00	\$7,167,000.00	\$421,786.40	\$421,786.40	\$0.00	5.88 %
FONDO DE FOMENTO MUNICIPAL	\$2,150,000.00	\$0.00	\$2,150,000.00	\$161,670.87	\$161,670.87	\$0.00	7.51 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$690,000.00	\$0.00	\$690,000.00	\$51,639.81	\$51,639.81	\$0.00	7.48 %
FONDO DEL IMPUESTO A LA VENTA FINAL DE GASOLIN	\$304,000.00	\$0.00	\$304,000.00	\$14.53	\$14.53	\$0.00	0.00 %
FONDO DE FISCALIZACION	\$630,000.00	\$0.00	\$630,000.00	\$72,307.77	\$72,307.77	\$0.00	11.47 %
<u>82 APORTACIONES</u>	\$15,450,376.00	\$0.00	\$15,450,376.00	\$0.00	\$0.00	\$0.00	0.00 %



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FONDO DE APORTACIONES PARA LA INFRAESTRUCTUF	\$11,066,510.00	\$0.00	\$11,066,510.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$4,383,866.00	\$0.00	\$4,383,866.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>83</b> <u>CONVENIOS</u>	\$81,150,000.00	\$0.00	\$81,150,000.00	\$330,000.00	\$330,000.00	\$0.00	0.40 %
PROGRAMA FEDERAL - RAMO 20	\$73,800,000.00	\$0.00	\$73,800,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROGRAMA ESTATAL FIESE	\$7,350,000.00	\$0.00	\$7,350,000.00	\$330,000.00	\$330,000.00	\$0.00	4.48 %
<b>Total</b>	<b>\$112,733,376.00</b>	<b>\$0.00</b>	<b>\$112,733,376.00</b>	<b>\$1,069,887.62</b>	<b>\$1,069,887.62</b>	<b>\$0.00</b>	<b>0.94 %</b>