



**MUNICIPIO DE VILLA DE GUADALUPE
SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

Del 01/dic./2023 Al 31/dic./2023

Fecha y | 06/feb./2024
hora de Impresión | 10:01 a.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$26,335,690.11	\$3,706,578.69	\$30,042,268.80	\$5,148,711.81	\$5,148,711.81	\$5,200,245.67	\$5,200,245.67	\$24,893,556....
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$17,726,116.11	\$1,315,418.28	\$19,041,534.39	\$3,202,181.77	\$3,202,181.77	\$3,261,766.03	\$3,261,766.03	\$15,839,352....
005 ZARAGOZA DE SOLIS (BAJO)	\$0.00	\$189,444.41	\$189,444.41	\$0.00	\$0.00	\$0.00	\$0.00	\$189,444.41
100 VARIAS LOCALIDADES	\$6,442,963.17	\$2,416,942.02	\$8,859,905.19	\$1,670,240.37	\$1,670,240.37	\$1,662,189.97	\$1,662,189.97	\$7,189,664.82
		-\$215,226.02						
999 AYUNTAMIENTO	\$2,166,610.83	-\$215,226.02	\$1,951,384.81	\$276,289.67	\$276,289.67	\$276,289.67	\$276,289.67	\$1,675,095.14
2 Gasto de Capital	\$41,602,903.20	-\$3,536,471.91	\$38,066,431.29	\$15,594,789.94	\$15,594,789.94	\$15,594,789.94	\$15,594,789.94	\$22,471,641....
		-\$3,536,471.91						
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$724,542.60	\$1,479,533.02	\$2,204,075.62	\$280,143.00	\$280,143.00	\$280,143.00	\$280,143.00	\$1,923,932.62
004 SAN JOSE DEL MUERTO (BAJO)	\$0.00	\$2,326,248.00	\$2,326,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,326,248.00
006 BUENAVISTA (ALTO)	\$0.00	\$351,009.00	\$351,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,009.00
013 SANTA MARIA DEL RINCON (EL GUAJOLOTE)	\$0.00	\$576,171.40	\$576,171.40	\$0.00	\$0.00	\$0.00	\$0.00	\$576,171.40
019 SANTA ROSA LA MASITA (ALTO)	\$0.00	\$330,876.78	\$330,876.78	\$0.00	\$0.00	\$0.00	\$0.00	\$330,876.78
025 PALO BLANCO (ALTO)	\$0.00	\$415,639.23	\$415,639.23	\$0.00	\$0.00	\$0.00	\$0.00	\$415,639.23
035 RANCHO ALEGRE (ALTO)	\$0.00	\$532,683.48	\$532,683.48	\$293,894.82	\$293,894.82	\$293,894.82	\$293,894.82	\$238,788.66
041 SAN BARTOLO (ALTO)	\$0.00	\$35,245.00	\$35,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,245.00
049 SANTA ISABEL (MEDIO)	\$0.00	\$619,564.73	\$619,564.73	\$204,514.73	\$204,514.73	\$204,514.73	\$204,514.73	\$415,050.00
051 SANTA RITA DE LOS HERNANDEZ (MEDIO)	\$0.00	\$231,300.00	\$231,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,300.00
052 SANTA TERESA (ALTO)	\$0.00	\$534,316.15	\$534,316.15	\$0.00	\$0.00	\$0.00	\$0.00	\$534,316.15
		-\$13,339,684...						
100 VARIAS LOCALIDADES	\$40,878,360.60	-\$13,339,684...	\$27,538,676.16	\$14,711,891.39	\$14,711,891.39	\$14,711,891.39	\$14,711,891.39	\$12,826,784....
999 AYUNTAMIENTO	\$0.00	\$2,370,625.74	\$2,370,625.74	\$104,346.00	\$104,346.00	\$104,346.00	\$104,346.00	\$2,266,279.74
3 Amortización de la deuda y disminución de pa	\$1,442,784.00	-\$170,106.78	\$1,272,677.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,272,677.22
		-\$170,106.78						
999 AYUNTAMIENTO	\$1,442,784.00	-\$170,106.78	\$1,272,677.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,272,677.22
4 Pensiones y Jubilaciones	\$330,000.00	\$0.00	\$330,000.00	\$62,280.00	\$62,280.00	\$62,280.00	\$62,280.00	\$267,720.00
999 AYUNTAMIENTO	\$330,000.00	\$0.00	\$330,000.00	\$62,280.00	\$62,280.00	\$62,280.00	\$62,280.00	\$267,720.00
	\$69,711,377.31	\$0.00	\$69,711,377.31	\$20,805,781.75	\$20,805,781.75	\$20,857,315.61	\$20,857,315.61	\$48,905,595....
Sin Ramo/Dependencia	\$69,711,377.31	\$0.00	\$69,711,377.31	\$20,805,781.75	\$20,805,781.75	\$20,857,315.61	\$20,857,315.61	\$48,905,595....



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	\$69,711,377.31	\$0.00	\$69,711,377.31	\$20,805,781.75	\$20,805,781.75	\$20,857,315.61	\$20,857,315.61	\$48,905,595....
Total	\$69,711,377.31	\$0.00	\$69,711,377.31	\$20,805,781.75	\$20,805,781.75	\$20,857,315.61	\$20,857,315.61	\$48,905,595....