



# CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/oct./2024

Usr: 01

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 07/nov./2024

hora de Impresión 06:04 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,364,700.00</b>	<b>\$998,301.62</b>	<b>\$3,363,001.62</b>	<b>\$3,618,412.98</b>	<b>\$2,888,431.23</b>	<b>\$2,880,008.53</b>	<b>\$2,880,008.53</b>	<b>\$474,570.39</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$1,305,321.00</b>	<b>\$1,463,966.68</b>	<b>\$2,769,287.68</b>	<b>\$2,928,469.08</b>	<b>\$2,509,158.60</b>	<b>\$2,509,158.60</b>	<b>\$2,509,158.60</b>	<b>\$260,129.08</b>
1130	Sueldos base al personal permanente	\$1,305,321.00	\$1,463,966.68	\$2,769,287.68	\$2,928,469.08	\$2,509,158.60	\$2,509,158.60	\$2,509,158.60	\$260,129.08
1131	Sueldos base al personal de confianza	\$1,027,950.96	\$906,831.78	\$1,934,782.74	\$1,934,782.74	\$1,713,251.60	\$1,713,251.60	\$1,713,251.60	\$221,531.14
1132	Complemento de sueldo	\$277,370.04	\$557,134.90	\$834,504.94	\$993,686.34	\$795,907.00	\$795,907.00	\$795,907.00	\$38,597.94
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$534,535.00</b>	<b>-\$335,002.06</b>	<b>\$199,532.94</b>	<b>\$295,762.90</b>	<b>\$57,110.00</b>	<b>\$57,110.00</b>	<b>\$57,110.00</b>	<b>\$142,422.94</b>
1320	Primas de vacaciones, dominical y gratificación de	\$534,535.00	-\$335,002.06	\$199,532.94	\$295,762.90	\$57,110.00	\$57,110.00	\$57,110.00	\$142,422.94
1321	Prestaciones de fin de año en efectivo	\$415,749.00	-\$335,002.06	\$80,746.94	\$176,976.90	\$0.00	\$0.00	\$0.00	\$80,746.94
1322	Prima vacacional	\$118,786.00	\$0.00	\$118,786.00	\$118,786.00	\$57,110.00	\$57,110.00	\$57,110.00	\$61,676.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$214,511.00</b>	<b>\$0.00</b>	<b>\$214,511.00</b>	<b>\$214,511.00</b>	<b>\$172,242.63</b>	<b>\$163,819.93</b>	<b>\$163,819.93</b>	<b>\$42,268.37</b>
1410	Aportaciones de seguridad social	\$107,604.00	\$0.00	\$107,604.00	\$107,604.00	\$86,582.63	\$78,159.93	\$78,159.93	\$21,021.37
1412	Aportaciones al IMSS	\$107,604.00	\$0.00	\$107,604.00	\$107,604.00	\$86,582.63	\$78,159.93	\$78,159.93	\$21,021.37
1420	Aportaciones a fondos de vivienda	\$106,907.00	\$0.00	\$106,907.00	\$106,907.00	\$85,660.00	\$85,660.00	\$85,660.00	\$21,247.00
1421	Cuotas Vivienda (Dirección de Pensiones)	\$106,907.00	\$0.00	\$106,907.00	\$106,907.00	\$85,660.00	\$85,660.00	\$85,660.00	\$21,247.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$310,333.00</b>	<b>-\$130,663.00</b>	<b>\$179,670.00</b>	<b>\$179,670.00</b>	<b>\$149,920.00</b>	<b>\$149,920.00</b>	<b>\$149,920.00</b>	<b>\$29,750.00</b>
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$149,670.00	\$0.00	\$149,670.00	\$149,670.00	\$119,920.00	\$119,920.00	\$119,920.00	\$29,750.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$149,670.00	\$0.00	\$149,670.00	\$149,670.00	\$119,920.00	\$119,920.00	\$119,920.00	\$29,750.00
1540	Prestaciones contractuales	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
1541	Canasta básica, ayuda para despensa	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
1543	Ayuda para transporte	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$130,663.00	-\$130,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1593	Otras prestaciones económicas y sociales	\$130,663.00	-\$130,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$108,500.00</b>	<b>-\$36,220.00</b>	<b>\$72,280.00</b>	<b>\$39,470.18</b>	<b>\$39,470.18</b>	<b>\$39,470.18</b>	<b>\$39,470.18</b>	<b>\$32,809.82</b>
<b>2100</b>	<b>Materiales de administración, emisión de docuer</b>	<b>\$0.00</b>	<b>\$13,080.18</b>	<b>\$13,080.18</b>	<b>\$13,080.18</b>	<b>\$13,080.18</b>	<b>\$13,080.18</b>	<b>\$13,080.18</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$398.00	\$398.00	\$398.00	\$398.00	\$398.00	\$398.00	\$0.00
2111	Papelería y consumibles de oficina	\$0.00	\$398.00	\$398.00	\$398.00	\$398.00	\$398.00	\$398.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnología	\$0.00	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$0.00
2141	Material de limpieza y mantenimiento e insumos p	\$0.00	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$0.00
2160	Material de limpieza	\$0.00	\$1,314.18	\$1,314.18	\$1,314.18	\$1,314.18	\$1,314.18	\$1,314.18	\$0.00
2161	Material de limpieza	\$0.00	\$1,314.18	\$1,314.18	\$1,314.18	\$1,314.18	\$1,314.18	\$1,314.18	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$18,500.00</b>	<b>\$10,624.82</b>	<b>\$29,124.82</b>	<b>\$6,315.00</b>	<b>\$6,315.00</b>	<b>\$6,315.00</b>	<b>\$6,315.00</b>	<b>\$22,809.82</b>
2210	Productos alimenticios para personas	\$18,500.00	\$10,624.82	\$29,124.82	\$6,315.00	\$6,315.00	\$6,315.00	\$6,315.00	\$22,809.82
2212	Alimentación a personas en eventos oficiales	\$18,500.00	\$10,624.82	\$29,124.82	\$6,315.00	\$6,315.00	\$6,315.00	\$6,315.00	\$22,809.82
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$90,000.00</b>	<b>-\$60,000.00</b>	<b>\$30,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$10,000.00</b>



# CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/oct./2024

Utr: 01

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 07/nov./2024

hora de Impresión 06:04 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2610	Combustibles, lubricantes y aditivos	\$90,000.00	-\$60,000.00	\$30,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$10,000.00
2611	Combustibles	\$90,000.00	-\$60,000.00	\$30,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$10,000.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$0.00</b>	<b>\$75.00</b>	<b>\$75.00</b>	<b>\$75.00</b>	<b>\$75.00</b>	<b>\$75.00</b>	<b>\$75.00</b>	<b>\$0.00</b>
2960	Refacciones y accesorios menores de equipo de tr	\$0.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$0.00
2961	Refacciones y accesorios menores de equipo de tr	\$0.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,166,954.00</b>	<b>\$3,679,466.90</b>	<b>\$5,846,420.90</b>	<b>\$1,476,326.86</b>	<b>\$1,336,176.21</b>	<b>\$1,304,649.21</b>	<b>\$1,304,649.21</b>	<b>\$4,510,244.69</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$285,000.00</b>	<b>-\$165,408.64</b>	<b>\$119,591.36</b>	<b>\$92,905.00</b>	<b>\$92,905.00</b>	<b>\$92,905.00</b>	<b>\$92,905.00</b>	<b>\$26,686.36</b>
3110	Energía eléctrica	\$54,000.00	\$14,790.00	\$68,790.00	\$54,005.00	\$54,005.00	\$54,005.00	\$54,005.00	\$14,785.00
3111	Energía eléctrica	\$54,000.00	\$14,790.00	\$68,790.00	\$54,005.00	\$54,005.00	\$54,005.00	\$54,005.00	\$14,785.00
3130	Agua	\$30,000.00	-\$10,783.00	\$19,217.00	\$15,417.00	\$15,417.00	\$15,417.00	\$15,417.00	\$3,800.00
3131	Agua	\$30,000.00	-\$10,783.00	\$19,217.00	\$15,417.00	\$15,417.00	\$15,417.00	\$15,417.00	\$3,800.00
3140	Telefonía Tradicional	\$30,000.00	-\$2,529.00	\$27,471.00	\$22,893.00	\$22,893.00	\$22,893.00	\$22,893.00	\$4,578.00
3141	Telefonía tradicional	\$30,000.00	-\$2,529.00	\$27,471.00	\$22,893.00	\$22,893.00	\$22,893.00	\$22,893.00	\$4,578.00
3170	Servicios de acceso a Internet, redes y procesamie	\$165,000.00	-\$160,886.64	\$4,113.36	\$590.00	\$590.00	\$590.00	\$590.00	\$3,523.36
3171	Servicio de internet y redes	\$165,000.00	-\$160,886.64	\$4,113.36	\$590.00	\$590.00	\$590.00	\$590.00	\$3,523.36
3180	Servicios postales y telegráficos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$68,000.00</b>	<b>\$133,654.03</b>	<b>\$201,654.03</b>	<b>\$70,894.64</b>	<b>\$69,386.64</b>	<b>\$69,386.64</b>	<b>\$69,386.64</b>	<b>\$132,267.39</b>
3230	Arrendamiento de mobiliario y equipo de administr	\$18,000.00	\$124,649.39	\$142,649.39	\$20,242.00	\$18,734.00	\$18,734.00	\$18,734.00	\$123,915.39
3231	Arrendamiento de mobiliario y equipo de administr	\$18,000.00	\$124,649.39	\$142,649.39	\$20,242.00	\$18,734.00	\$18,734.00	\$18,734.00	\$123,915.39
3270	Arrendamiento de activos intangibles	\$50,000.00	\$9,004.64	\$59,004.64	\$50,652.64	\$50,652.64	\$50,652.64	\$50,652.64	\$8,352.00
3271	Arrendamiento de activos intangibles	\$50,000.00	\$9,004.64	\$59,004.64	\$50,652.64	\$50,652.64	\$50,652.64	\$50,652.64	\$8,352.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$941,268.00</b>	<b>\$3,691,874.63</b>	<b>\$4,633,142.63</b>	<b>\$631,646.74</b>	<b>\$631,646.74</b>	<b>\$607,646.74</b>	<b>\$607,646.74</b>	<b>\$4,001,495.89</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$6,400.00	-\$3,560.00	\$2,840.00	\$2,840.00	\$2,840.00	\$2,840.00	\$2,840.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$6,400.00	-\$3,560.00	\$2,840.00	\$2,840.00	\$2,840.00	\$2,840.00	\$2,840.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, foto	\$701,768.00	-\$467,845.32	\$233,922.68	\$0.00	\$0.00	\$0.00	\$0.00	\$233,922.68
3361	Servicios de apoyo administrativo y secretarial	\$701,768.00	-\$467,845.32	\$233,922.68	\$0.00	\$0.00	\$0.00	\$0.00	\$233,922.68
3380	Servicios de vigilancia	\$18,000.00	-\$4,521.92	\$13,478.08	\$13,478.08	\$13,478.08	\$13,478.08	\$13,478.08	\$0.00
3381	Servicios de vigilancia	\$18,000.00	-\$4,521.92	\$13,478.08	\$13,478.08	\$13,478.08	\$13,478.08	\$13,478.08	\$0.00
3390	Servicios profesionales, científicos y técnicois inte	\$215,100.00	\$4,167,801.87	\$4,382,901.87	\$615,328.66	\$615,328.66	\$591,328.66	\$591,328.66	\$3,767,573.21
3391	Servicios profesionales, científicos y técnicos integ	\$215,100.00	\$4,167,801.87	\$4,382,901.87	\$615,328.66	\$615,328.66	\$591,328.66	\$591,328.66	\$3,767,573.21
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$73,900.00</b>	<b>\$78,219.54</b>	<b>\$152,119.54</b>	<b>\$138,574.49</b>	<b>\$138,574.49</b>	<b>\$138,574.49</b>	<b>\$138,574.49</b>	<b>\$13,545.05</b>
3410	Servicios financieros y bancarios	\$2,400.00	\$84,442.70	\$86,842.70	\$98,866.99	\$98,866.99	\$98,866.99	\$98,866.99	-\$12,024.29
3411	Servicios financieros y bancarios	\$2,400.00	\$84,442.70	\$86,842.70	\$98,866.99	\$98,866.99	\$98,866.99	\$98,866.99	-\$12,024.29



# CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/oct./2024

Usr: 01

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 07/nov./2024

hora de Impresión 06:04 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3450	Seguro de bienes patrimoniales	\$71,500.00	-\$6,223.16	\$65,276.84	\$39,707.50	\$39,707.50	\$39,707.50	\$39,707.50	\$25,569.34
3451	Seguro de bienes patrimoniales	\$71,500.00	-\$6,223.16	\$65,276.84	\$39,707.50	\$39,707.50	\$39,707.50	\$39,707.50	\$25,569.34
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$339,386.00</b>	<b>-\$180,545.28</b>	<b>\$158,840.72</b>	<b>\$114,780.36</b>	<b>\$105,553.72</b>	<b>\$105,553.72</b>	<b>\$105,553.72</b>	<b>\$53,287.00</b>
3510	Conservación y mantenimiento menor de inmueble	\$58,986.00	-\$41,818.00	\$17,168.00	\$17,168.00	\$17,168.00	\$17,168.00	\$17,168.00	\$0.00
3511	Conservación y mantenimiento menor de inmueble	\$58,986.00	-\$41,818.00	\$17,168.00	\$17,168.00	\$17,168.00	\$17,168.00	\$17,168.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo	\$24,000.00	-\$13,730.16	\$10,269.84	\$10,269.84	\$10,269.84	\$10,269.84	\$10,269.84	\$0.00
3531	Instalación, reparación y mantenimiento de equipo	\$24,000.00	-\$13,730.16	\$10,269.84	\$10,269.84	\$10,269.84	\$10,269.84	\$10,269.84	\$0.00
3550	Reparación y mantenimiento de equipo de transpo	\$26,000.00	\$0.00	\$26,000.00	\$25,721.00	\$25,721.00	\$25,721.00	\$25,721.00	\$279.00
3551	Reparación y mantenimiento de equipo de transpo	\$26,000.00	\$0.00	\$26,000.00	\$25,721.00	\$25,721.00	\$25,721.00	\$25,721.00	\$279.00
3580	Servicios de limpieza y manejo de desechos	\$180,000.00	-\$93,397.12	\$86,602.88	\$53,269.52	\$44,042.88	\$44,042.88	\$44,042.88	\$42,560.00
3581	Servicios de limpieza y manejo de desechos	\$180,000.00	-\$93,397.12	\$86,602.88	\$53,269.52	\$44,042.88	\$44,042.88	\$44,042.88	\$42,560.00
3590	Servicios de jardinería y fumigación	\$50,400.00	-\$31,600.00	\$18,800.00	\$8,352.00	\$8,352.00	\$8,352.00	\$8,352.00	\$10,448.00
3591	Servicios de jardinería y fumigación	\$50,400.00	-\$31,600.00	\$18,800.00	\$8,352.00	\$8,352.00	\$8,352.00	\$8,352.00	\$10,448.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$30,000.00</b>	<b>\$80,000.00</b>	<b>\$110,000.00</b>	<b>\$110,000.01</b>	<b>\$110,000.00</b>	<b>\$110,000.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>
3610	Difusión por radio,televisión y otros medios de mer	\$30,000.00	\$80,000.00	\$110,000.00	\$110,000.01	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00
3611	Difusión por radio, televisión y otros medios de me	\$30,000.00	\$80,000.00	\$110,000.00	\$110,000.01	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$168,000.00</b>	<b>\$47,161.20</b>	<b>\$215,161.20</b>	<b>\$61,614.20</b>	<b>\$61,614.20</b>	<b>\$61,614.20</b>	<b>\$61,614.20</b>	<b>\$153,547.00</b>
3710	Pasajes aéreos	\$60,000.00	-\$30,000.00	\$30,000.00	\$10,362.00	\$10,362.00	\$10,362.00	\$10,362.00	\$19,638.00
3711	Pasajes aéreos nacionales	\$60,000.00	-\$30,000.00	\$30,000.00	\$10,362.00	\$10,362.00	\$10,362.00	\$10,362.00	\$19,638.00
3720	Pasajes terrestres	\$24,000.00	-\$5,267.91	\$18,732.09	\$9,292.09	\$9,292.09	\$9,292.09	\$9,292.09	\$9,440.00
3721	Pasajes terrestres nacionales	\$24,000.00	-\$5,267.91	\$18,732.09	\$9,292.09	\$9,292.09	\$9,292.09	\$9,292.09	\$9,440.00
3750	Viáticos en el pais	\$84,000.00	\$82,429.11	\$166,429.11	\$41,960.11	\$41,960.11	\$41,960.11	\$41,960.11	\$124,469.00
3751	Viáticos en el país	\$84,000.00	\$82,429.11	\$166,429.11	\$41,960.11	\$41,960.11	\$41,960.11	\$41,960.11	\$124,469.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$45,000.00</b>	<b>-\$864.58</b>	<b>\$44,135.42</b>	<b>\$44,135.42</b>	<b>\$44,135.42</b>	<b>\$44,135.42</b>	<b>\$44,135.42</b>	<b>\$0.00</b>
3830	Congresos y convenciones	\$45,000.00	-\$864.58	\$44,135.42	\$44,135.42	\$44,135.42	\$44,135.42	\$44,135.42	\$0.00
3831	Congresos y convenciones	\$45,000.00	-\$864.58	\$44,135.42	\$44,135.42	\$44,135.42	\$44,135.42	\$44,135.42	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$216,400.00</b>	<b>-\$4,624.00</b>	<b>\$211,776.00</b>	<b>\$211,776.00</b>	<b>\$82,360.00</b>	<b>\$74,833.00</b>	<b>\$74,833.00</b>	<b>\$129,416.00</b>
3920	Impuestos y derechos	\$10,000.00	-\$4,624.00	\$5,376.00	\$5,376.00	\$5,376.00	\$5,376.00	\$5,376.00	\$0.00
3925	TENENCIAS Y CANJE DE PLACAS DE VEHICUL	\$10,000.00	-\$4,624.00	\$5,376.00	\$5,376.00	\$5,376.00	\$5,376.00	\$5,376.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$206,400.00	\$0.00	\$206,400.00	\$206,400.00	\$76,984.00	\$69,457.00	\$69,457.00	\$129,416.00
3981	Impuesto sobre nóminas (2%)	\$206,400.00	\$0.00	\$206,400.00	\$206,400.00	\$76,984.00	\$69,457.00	\$69,457.00	\$129,416.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$590,000.00</b>	<b>\$0.00</b>	<b>\$590,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$590,000.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$590,000.00</b>	<b>\$0.00</b>	<b>\$590,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$590,000.00</b>
4440	Ayudas sociales a actividades científicas o acadén	\$590,000.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590,000.00



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/oct./2024**

Usr: 01

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 07/nov./2024

hora de Impresión 06:04 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
4441	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFIC	\$590,000.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590,000.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$68,674,610.64</b>	<b>\$68,674,610.64</b>	<b>\$68,674,610.64</b>	<b>\$32,394,617.26</b>	<b>\$32,394,617.26</b>	<b>\$28,269,431.21</b>	<b>\$36,279,993.38</b>
<b>6300</b>	<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE FI</b>	<b>\$0.00</b>	<b>\$68,674,610.64</b>	<b>\$68,674,610.64</b>	<b>\$68,674,610.64</b>	<b>\$32,394,617.26</b>	<b>\$32,394,617.26</b>	<b>\$28,269,431.21</b>	<b>\$36,279,993.38</b>
6320	Ejecucion de proyectos productivos no incluidos er	\$0.00	\$68,674,610.64	\$68,674,610.64	\$68,674,610.64	\$32,394,617.26	\$32,394,617.26	\$28,269,431.21	\$36,279,993.38
6322	Acciones de fomento	\$0.00	\$68,674,610.64	\$68,674,610.64	\$68,674,610.64	\$32,394,617.26	\$32,394,617.26	\$28,269,431.21	\$36,279,993.38
<b>Total</b>		<b>\$5,230,154.00</b>	<b>\$73,316,159....</b>	<b>\$78,546,313.16</b>	<b>\$73,808,820.66</b>	<b>\$36,658,694.88</b>	<b>\$36,618,745.18</b>	<b>\$32,493,559.13</b>	<b>\$41,887,618....</b>