

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,364,700.00</b>	<b>\$302,722.66</b>	<b>\$2,667,422.66</b>	<b>\$3,184,894.52</b>	<b>\$2,322,909.81</b>	<b>\$2,314,487.11</b>	<b>\$2,314,487.11</b>	<b>\$344,512.85</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$1,305,321.00</b>	<b>\$740,603.82</b>	<b>\$2,045,924.82</b>	<b>\$2,364,287.62</b>	<b>\$2,007,326.88</b>	<b>\$2,007,326.88</b>	<b>\$2,007,326.88</b>	<b>\$38,597.94</b>
1130	Sueldos base al personal permanente	\$1,305,321.00	\$740,603.82	\$2,045,924.82	\$2,364,287.62	\$2,007,326.88	\$2,007,326.88	\$2,007,326.88	\$38,597.94
1131	Sueldos base al personal de confianza	\$1,027,950.96	\$342,650.32	\$1,370,601.28	\$1,370,601.28	\$1,370,601.28	\$1,370,601.28	\$1,370,601.28	\$0.00
1132	Complemento de sueldo	\$277,370.04	\$397,953.50	\$675,323.54	\$993,686.34	\$636,725.60	\$636,725.60	\$636,725.60	\$38,597.94
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$534,535.00</b>	<b>-\$437,881.16</b>	<b>\$96,653.84</b>	<b>\$295,762.90</b>	<b>\$57,110.00</b>	<b>\$57,110.00</b>	<b>\$57,110.00</b>	<b>\$39,543.84</b>
1320	Primas de vacaciones, dominical y gratificación de	\$534,535.00	-\$437,881.16	\$96,653.84	\$295,762.90	\$57,110.00	\$57,110.00	\$57,110.00	\$39,543.84
1321	Prestaciones de fin de año en efectivo	\$415,749.00	-\$437,881.16	-\$22,132.16	\$176,976.90	\$0.00	\$0.00	\$0.00	-\$22,132.16
1322	Prima vacacional	\$118,786.00	\$0.00	\$118,786.00	\$118,786.00	\$57,110.00	\$57,110.00	\$57,110.00	\$61,676.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$214,511.00</b>	<b>\$0.00</b>	<b>\$214,511.00</b>	<b>\$214,511.00</b>	<b>\$138,536.93</b>	<b>\$130,114.23</b>	<b>\$130,114.23</b>	<b>\$75,974.07</b>
1410	Aportaciones de seguridad social	\$107,604.00	\$0.00	\$107,604.00	\$107,604.00	\$70,008.93	\$61,586.23	\$61,586.23	\$37,595.07
1412	Aportaciones al IMSS	\$107,604.00	\$0.00	\$107,604.00	\$107,604.00	\$70,008.93	\$61,586.23	\$61,586.23	\$37,595.07
1420	Aportaciones a fondos de vivienda	\$106,907.00	\$0.00	\$106,907.00	\$106,907.00	\$68,528.00	\$68,528.00	\$68,528.00	\$38,379.00
1421	Cuotas Vivienda (Dirección de Pensiones)	\$106,907.00	\$0.00	\$106,907.00	\$106,907.00	\$68,528.00	\$68,528.00	\$68,528.00	\$38,379.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMI</b>	<b>\$310,333.00</b>	<b>\$0.00</b>	<b>\$310,333.00</b>	<b>\$310,333.00</b>	<b>\$119,936.00</b>	<b>\$119,936.00</b>	<b>\$119,936.00</b>	<b>\$190,397.00</b>
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$149,670.00	\$0.00	\$149,670.00	\$149,670.00	\$95,936.00	\$95,936.00	\$95,936.00	\$53,734.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$149,670.00	\$0.00	\$149,670.00	\$149,670.00	\$95,936.00	\$95,936.00	\$95,936.00	\$53,734.00
1540	Prestaciones contractuales	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$6,000.00
1541	Canasta básica, ayuda para despensa	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$3,000.00
1543	Ayuda para transporte	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$3,000.00
1590	Otras prestaciones sociales y económicas	\$130,663.00	\$0.00	\$130,663.00	\$130,663.00	\$0.00	\$0.00	\$0.00	\$130,663.00
1593	Otras prestaciones económicas y sociales	\$130,663.00	\$0.00	\$130,663.00	\$130,663.00	\$0.00	\$0.00	\$0.00	\$130,663.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$108,500.00</b>	<b>\$7,540.00</b>	<b>\$116,040.00</b>	<b>\$27,650.29</b>	<b>\$27,650.29</b>	<b>\$27,650.29</b>	<b>\$27,650.29</b>	<b>\$88,389.71</b>
<b>2100</b>	<b>Materiales de administración, emisión de docuer</b>	<b>\$0.00</b>	<b>\$12,682.29</b>	<b>\$12,682.29</b>	<b>\$12,682.29</b>	<b>\$12,682.29</b>	<b>\$12,682.29</b>	<b>\$12,682.29</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$398.00	\$398.00	\$398.00	\$398.00	\$398.00	\$398.00	\$0.00
2111	Papelería y consumibles de oficina	\$0.00	\$398.00	\$398.00	\$398.00	\$398.00	\$398.00	\$398.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnología	\$0.00	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$0.00
2141	Material de limpieza y mantenimiento e insumos p	\$0.00	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$11,368.00	\$0.00
2160	Material de limpieza	\$0.00	\$916.29	\$916.29	\$916.29	\$916.29	\$916.29	\$916.29	\$0.00
2161	Material de limpieza	\$0.00	\$916.29	\$916.29	\$916.29	\$916.29	\$916.29	\$916.29	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$18,500.00</b>	<b>-\$5,217.29</b>	<b>\$13,282.71</b>	<b>\$4,893.00</b>	<b>\$4,893.00</b>	<b>\$4,893.00</b>	<b>\$4,893.00</b>	<b>\$8,389.71</b>
2210	Productos alimenticios para personas	\$18,500.00	-\$5,217.29	\$13,282.71	\$4,893.00	\$4,893.00	\$4,893.00	\$4,893.00	\$8,389.71
2212	Alimentación a personas en eventos oficiales	\$18,500.00	-\$5,217.29	\$13,282.71	\$4,893.00	\$4,893.00	\$4,893.00	\$4,893.00	\$8,389.71
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$80,000.00</b>



# CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/ago./2024

Usr: 01

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 10/sep./2024

hora de Impresión 04:53 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2610	Combustibles, lubricantes y aditivos	\$90,000.00	\$0.00	\$90,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$80,000.00
2611	Combustibles	\$90,000.00	\$0.00	\$90,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$80,000.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$0.00</b>	<b>\$75.00</b>	<b>\$75.00</b>	<b>\$75.00</b>	<b>\$75.00</b>	<b>\$75.00</b>	<b>\$75.00</b>	<b>\$0.00</b>
2960	Refacciones y accesorios menores de equipo de tr	\$0.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$0.00
2961	Refacciones y accesorios menores de equipo de tr	\$0.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,166,954.00</b>	<b>\$1,867,153.15</b>	<b>\$4,034,107.15</b>	<b>\$667,520.10</b>	<b>\$500,072.82</b>	<b>\$492,545.82</b>	<b>\$492,545.82</b>	<b>\$3,534,034.33</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$285,000.00</b>	<b>\$0.00</b>	<b>\$285,000.00</b>	<b>\$73,673.00</b>	<b>\$73,673.00</b>	<b>\$73,673.00</b>	<b>\$73,673.00</b>	<b>\$211,327.00</b>
3110	Energía eléctrica	\$54,000.00	\$0.00	\$54,000.00	\$42,995.00	\$42,995.00	\$42,995.00	\$42,995.00	\$11,005.00
3111	Energía eléctrica	\$54,000.00	\$0.00	\$54,000.00	\$42,995.00	\$42,995.00	\$42,995.00	\$42,995.00	\$11,005.00
3130	Agua	\$30,000.00	\$0.00	\$30,000.00	\$11,773.00	\$11,773.00	\$11,773.00	\$11,773.00	\$18,227.00
3131	Agua	\$30,000.00	\$0.00	\$30,000.00	\$11,773.00	\$11,773.00	\$11,773.00	\$11,773.00	\$18,227.00
3140	Telefonía Tradicional	\$30,000.00	\$0.00	\$30,000.00	\$18,315.00	\$18,315.00	\$18,315.00	\$18,315.00	\$11,685.00
3141	Telefonía tradicional	\$30,000.00	\$0.00	\$30,000.00	\$18,315.00	\$18,315.00	\$18,315.00	\$18,315.00	\$11,685.00
3170	Servicios de acceso a Internet, redes y procesamie	\$165,000.00	\$0.00	\$165,000.00	\$590.00	\$590.00	\$590.00	\$590.00	\$164,410.00
3171	Servicio de internet y redes	\$165,000.00	\$0.00	\$165,000.00	\$590.00	\$590.00	\$590.00	\$590.00	\$164,410.00
3180	Servicios postales y telegráficos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3181	Servicios postales y telegráficos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$68,000.00</b>	<b>\$5,200.00</b>	<b>\$73,200.00</b>	<b>\$62,542.64</b>	<b>\$58,018.64</b>	<b>\$58,018.64</b>	<b>\$58,018.64</b>	<b>\$15,181.36</b>
3230	Arrendamiento de mobiliario y equipo de administr	\$18,000.00	\$5,200.00	\$23,200.00	\$20,242.00	\$15,718.00	\$15,718.00	\$15,718.00	\$7,482.00
3231	Arrendamiento de mobiliario y equipo de administr	\$18,000.00	\$5,200.00	\$23,200.00	\$20,242.00	\$15,718.00	\$15,718.00	\$15,718.00	\$7,482.00
3270	Arrendamiento de activos intangibles	\$50,000.00	\$0.00	\$50,000.00	\$42,300.64	\$42,300.64	\$42,300.64	\$42,300.64	\$7,699.36
3271	Arrendamiento de activos intangibles	\$50,000.00	\$0.00	\$50,000.00	\$42,300.64	\$42,300.64	\$42,300.64	\$42,300.64	\$7,699.36
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN</b>	<b>\$941,268.00</b>	<b>\$1,823,494.45</b>	<b>\$2,764,762.45</b>	<b>\$19,102.08</b>	<b>\$19,102.08</b>	<b>\$19,102.08</b>	<b>\$19,102.08</b>	<b>\$2,745,660.37</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$6,400.00	\$0.00	\$6,400.00	\$2,840.00	\$2,840.00	\$2,840.00	\$2,840.00	\$3,560.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$6,400.00	\$0.00	\$6,400.00	\$2,840.00	\$2,840.00	\$2,840.00	\$2,840.00	\$3,560.00
3360	Servicios de apoyo administrativo, traducción, foto	\$701,768.00	-\$233,922.66	\$467,845.34	\$0.00	\$0.00	\$0.00	\$0.00	\$467,845.34
3361	Servicios de apoyo administrativo y secretarial	\$701,768.00	-\$233,922.66	\$467,845.34	\$0.00	\$0.00	\$0.00	\$0.00	\$467,845.34
3380	Servicios de vigilancia	\$18,000.00	\$0.00	\$18,000.00	\$13,478.08	\$13,478.08	\$13,478.08	\$13,478.08	\$4,521.92
3381	Servicios de vigilancia	\$18,000.00	\$0.00	\$18,000.00	\$13,478.08	\$13,478.08	\$13,478.08	\$13,478.08	\$4,521.92
3390	Servicios profesionales, científicos y técnicos inte	\$215,100.00	\$2,057,417.11	\$2,272,517.11	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,269,733.11
3391	Servicios profesionales, científicos y técnicos integ	\$215,100.00	\$2,057,417.11	\$2,272,517.11	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,269,733.11
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$73,900.00</b>	<b>\$68,354.16</b>	<b>\$142,254.16</b>	<b>\$109,508.99</b>	<b>\$109,508.99</b>	<b>\$109,508.99</b>	<b>\$109,508.99</b>	<b>\$32,745.17</b>
3410	Servicios financieros y bancarios	\$2,400.00	\$68,354.16	\$70,754.16	\$79,270.23	\$79,270.23	\$79,270.23	\$79,270.23	-\$8,516.07
3411	Servicios financieros y bancarios	\$2,400.00	\$68,354.16	\$70,754.16	\$79,270.23	\$79,270.23	\$79,270.23	\$79,270.23	-\$8,516.07



# CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/ago./2024

Usr: 01

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 10/sep./2024

hora de Impresión 04:53 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3450	Seguro de bienes patrimoniales	\$71,500.00	\$0.00	\$71,500.00	\$30,238.76	\$30,238.76	\$30,238.76	\$30,238.76	\$41,261.24
3451	Seguro de bienes patrimoniales	\$71,500.00	\$0.00	\$71,500.00	\$30,238.76	\$30,238.76	\$30,238.76	\$30,238.76	\$41,261.24
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$339,386.00</b>	<b>-\$47,673.32</b>	<b>\$291,712.68</b>	<b>\$92,668.36</b>	<b>\$74,215.08</b>	<b>\$74,215.08</b>	<b>\$74,215.08</b>	<b>\$217,497.60</b>
3510	Conservación y mantenimiento menor de inmueble	\$58,986.00	\$0.00	\$58,986.00	\$17,168.00	\$17,168.00	\$17,168.00	\$17,168.00	\$41,818.00
3511	Conservación y mantenimiento menor de inmueble	\$58,986.00	\$0.00	\$58,986.00	\$17,168.00	\$17,168.00	\$17,168.00	\$17,168.00	\$41,818.00
3530	Instalación, reparación y mantenimiento de equipo	\$24,000.00	-\$7,540.00	\$16,460.00	\$8,181.84	\$8,181.84	\$8,181.84	\$8,181.84	\$8,278.16
3531	Instalación, reparación y mantenimiento de equipo	\$24,000.00	-\$7,540.00	\$16,460.00	\$8,181.84	\$8,181.84	\$8,181.84	\$8,181.84	\$8,278.16
3550	Reparación y mantenimiento de equipo de transpo	\$26,000.00	\$0.00	\$26,000.00	\$9,873.00	\$9,873.00	\$9,873.00	\$9,873.00	\$16,127.00
3551	Reparación y mantenimiento de equipo de transpo	\$26,000.00	\$0.00	\$26,000.00	\$9,873.00	\$9,873.00	\$9,873.00	\$9,873.00	\$16,127.00
3580	Servicios de limpieza y manejo de desechos	\$180,000.00	-\$33,333.32	\$146,666.68	\$53,269.52	\$34,816.24	\$34,816.24	\$34,816.24	\$111,850.44
3581	Servicios de limpieza y manejo de desechos	\$180,000.00	-\$33,333.32	\$146,666.68	\$53,269.52	\$34,816.24	\$34,816.24	\$34,816.24	\$111,850.44
3590	Servicios de jardinería y fumigación	\$50,400.00	-\$6,800.00	\$43,600.00	\$4,176.00	\$4,176.00	\$4,176.00	\$4,176.00	\$39,424.00
3591	Servicios de jardinería y fumigación	\$50,400.00	-\$6,800.00	\$43,600.00	\$4,176.00	\$4,176.00	\$4,176.00	\$4,176.00	\$39,424.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$10,000.00</b>
3610	Difusión por radio,televisión y otros medios de mer	\$30,000.00	\$0.00	\$30,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$10,000.00
3611	Difusión por radio, televisión y otros medios de me	\$30,000.00	\$0.00	\$30,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$10,000.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$168,000.00</b>	<b>\$17,777.86</b>	<b>\$185,777.86</b>	<b>\$34,113.61</b>	<b>\$34,113.61</b>	<b>\$34,113.61</b>	<b>\$34,113.61</b>	<b>\$151,664.25</b>
3710	Pasajes aéreos	\$60,000.00	-\$10,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3711	Pasajes aéreos nacionales	\$60,000.00	-\$10,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3720	Pasajes terrestres	\$24,000.00	\$8,732.09	\$32,732.09	\$9,292.09	\$9,292.09	\$9,292.09	\$9,292.09	\$23,440.00
3721	Pasajes terrestres nacionales	\$24,000.00	\$8,732.09	\$32,732.09	\$9,292.09	\$9,292.09	\$9,292.09	\$9,292.09	\$23,440.00
3750	Viáticos en el pais	\$84,000.00	\$19,045.77	\$103,045.77	\$24,821.52	\$24,821.52	\$24,821.52	\$24,821.52	\$78,224.25
3751	Viáticos en el país	\$84,000.00	\$19,045.77	\$103,045.77	\$24,821.52	\$24,821.52	\$24,821.52	\$24,821.52	\$78,224.25
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$44,135.42</b>	<b>\$44,135.42</b>	<b>\$44,135.42</b>	<b>\$44,135.42</b>	<b>\$864.58</b>
3830	Congresos y convenciones	\$45,000.00	\$0.00	\$45,000.00	\$44,135.42	\$44,135.42	\$44,135.42	\$44,135.42	\$864.58
3831	Congresos y convenciones	\$45,000.00	\$0.00	\$45,000.00	\$44,135.42	\$44,135.42	\$44,135.42	\$44,135.42	\$864.58
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$216,400.00</b>	<b>\$0.00</b>	<b>\$216,400.00</b>	<b>\$211,776.00</b>	<b>\$67,306.00</b>	<b>\$59,779.00</b>	<b>\$59,779.00</b>	<b>\$149,094.00</b>
3920	Impuestos y derechos	\$10,000.00	\$0.00	\$10,000.00	\$5,376.00	\$5,376.00	\$5,376.00	\$5,376.00	\$4,624.00
3925	TENENCIAS Y CANJE DE PLACAS DE VEHICUL	\$10,000.00	\$0.00	\$10,000.00	\$5,376.00	\$5,376.00	\$5,376.00	\$5,376.00	\$4,624.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$206,400.00	\$0.00	\$206,400.00	\$206,400.00	\$61,930.00	\$54,403.00	\$54,403.00	\$144,470.00
3981	Impuesto sobre nóminas (2%)	\$206,400.00	\$0.00	\$206,400.00	\$206,400.00	\$61,930.00	\$54,403.00	\$54,403.00	\$144,470.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$590,000.00</b>	<b>\$0.00</b>	<b>\$590,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$590,000.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$590,000.00</b>	<b>\$0.00</b>	<b>\$590,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$590,000.00</b>
4440	Ayudas sociales a actividades científicas o acadén	\$590,000.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590,000.00



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/ago./2024**

Usr: 01

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 10/sep./2024

hora de Impresión 04:53 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
4441	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFIC	\$590,000.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590,000.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$37,952,834.87</b>	<b>\$37,952,834.87</b>	<b>\$37,952,834.87</b>	<b>\$21,541,674.16</b>	<b>\$21,541,674.16</b>	<b>\$21,233,174.16</b>	<b>\$16,411,160.71</b>
<b>6300</b>	<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE FI</b>	<b>\$0.00</b>	<b>\$37,952,834.87</b>	<b>\$37,952,834.87</b>	<b>\$37,952,834.87</b>	<b>\$21,541,674.16</b>	<b>\$21,541,674.16</b>	<b>\$21,233,174.16</b>	<b>\$16,411,160.71</b>
6320	Ejecucion de proyectos productivos no incluidos er	\$0.00	\$37,952,834.87	\$37,952,834.87	\$37,952,834.87	\$21,541,674.16	\$21,541,674.16	\$21,233,174.16	\$16,411,160.71
6322	Acciones de fomento	\$0.00	\$37,952,834.87	\$37,952,834.87	\$37,952,834.87	\$21,541,674.16	\$21,541,674.16	\$21,233,174.16	\$16,411,160.71
<b>Total</b>		<b>\$5,230,154.00</b>	<b>\$40,130,250....</b>	<b>\$45,360,404.68</b>	<b>\$41,832,899.78</b>	<b>\$24,392,307.08</b>	<b>\$24,376,357.38</b>	<b>\$24,067,857.38</b>	<b>\$20,968,097....</b>