

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE MATEHUALA SAN LUIS POTOSI

Estado Analítico de Ingresos Presupuestales
Al 31/ene./2025

Usu: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 07/feb./2025
06:14 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
51	Productos	\$5,000.00	\$0.00	\$5,000.00	\$77.72	\$77.72	\$0.00	1.55 %
51-01	PRODUCTOS	\$5,000.00	\$0.00	\$5,000.00	\$77.72	\$77.72	\$0.00	1.55 %
	RENDIMIENTOS DE INTERESES	\$5,000.00	\$0.00	\$5,000.00	\$77.72	\$77.72	\$0.00	1.55 %
	RENDIMIENTOS DE INTERESES	\$5,000.00	\$0.00	\$5,000.00	\$77.72	\$77.72	\$0.00	1.55 %
61	Aprovechamientos	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-09	OTROS APROVECHAMIENTOS	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Otros Aprovechamientos	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DONACIONES	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	0.00 %
73	Ingresos por Venta de Bienes y Prestación de Servicios d	\$2,000,000.00	\$0.00	\$2,000,000.00	\$65,580.00	\$65,580.00	\$0.00	3.27 %
	INGRESOS POR VENTA DE BIENES Y SERVICIOS ENTI	\$2,000,000.00	\$0.00	\$2,000,000.00	\$65,580.00	\$65,580.00	\$0.00	3.27 %
	CRI	\$600,000.00	\$0.00	\$600,000.00	\$26,925.00	\$26,925.00	\$0.00	4.48 %
	PSICOLOGIA	\$250,000.00	\$0.00	\$250,000.00	\$2,595.00	\$2,595.00	\$0.00	1.03 %
	JURIDICO	\$80,000.00	\$0.00	\$80,000.00	\$520.00	\$520.00	\$0.00	0.65 %
	DENTAL	\$175,000.00	\$0.00	\$175,000.00	\$10,560.00	\$10,560.00	\$0.00	6.03 %
	CONSULTA MEDICA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MENSUALIDADES ESTANCIA INFANTIL	\$350,000.00	\$0.00	\$350,000.00	\$8,900.00	\$8,900.00	\$0.00	2.54 %
	TRASLADO DE PACIENTES	\$445,000.00	\$0.00	\$445,000.00	\$16,080.00	\$16,080.00	\$0.00	3.61 %
83	Convenios	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONVENIOS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
91	Transferencias y Asignaciones	\$21,395,000.00	\$0.00	\$21,395,000.00	\$1,420,000.00	\$1,420,000.00	\$0.00	6.63 %
	PARTICIPACION MUNICIPAL	\$21,395,000.00	\$0.00	\$21,395,000.00	\$1,420,000.00	\$1,420,000.00	\$0.00	6.63 %
Total		\$24,500,000.00	\$0.00	\$24,500,000.00	\$1,485,657.72	\$1,485,657.72	\$0.00	6.05 %

LIC. ZORAIRA HERNANDEZ DE LOS REYES
PRESIDENTA DEL SMDIF DE MATEHUALA, S.L.P.



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